Agenda

Jefferson County
Highway Committee Meeting

Tuesday, July 1, 2014
8:00 a.m.
Office of the Highway Commissioner – Committee Room
141 West Woolcock Street
Jefferson, Wisconsin

Committee Members: George Jaeckel - Chairman, Walt Christensen - Vice Chairman, Al Counsell - Secretary, Carlton Zentner, Ron Buchanan

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment
6. Approve minutes from May 29, 2014 Highway Committee meeting
7. Communications
8. Old Business
   a. None
9. New Business
   a. Discuss highway access and highway safety on County Highway B (Location of new Johnson Creek Schools)
   b. Highway facility project construction update
   c. Review monthly financial account summary
10. Highway Operations Report
11. Review and approve vouchers
12. Adjourn

Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES

Thursday, May 29, 2014

The Jefferson County Highway Committee met on Thursday, May 29, 2014, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Ron Buchanan; George Jaeckel; Al Counsell; Walt Christensen; Carlton Zentner
Members absent: None
Also Present: William Kern, Highway Commissioner
Ben Wehmeier, County Administrator
Jim Schroeder, County Board Chairman
Ann Jenswold, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the May 6, 2014 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Christensen to approve the minutes as printed.

Carried by the following roll call:
AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner
NOES: None
ABSENT: None
ABSTAIN: None

CORRESPONDENCE:

- NONE

Newsletters:

- NONE

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**

  CTH "N" (CTH "B" – CTH "A") – Reconstruction (Construction, Pave, Shoulder)

  Schedule: May 1 – November 21

  Progress: Working on construction improvements between CTH B – I 94

  CTH "G" (US 18 – STH 89) – Resurfacing (Pulverize, Pave, Shoulder)

  Schedule: May 27 – June 13

  Progress: Will begin pulverizing asphalt on May 27

  CTH "W" (STH 26 – Collins Road) – Resurface (Pulverize, Pave, Shoulder)

  Schedule: June 2 – September 26

  Progress: Clearing and grubbing complete, temporary access road built off Annex Road

  CTH "A" (Crossman Road – Lake Mills) – Resurfacing/Reconstruction

  Progress: Survey is complete, design work is in progress

- **General Maintenance**

  Crews are completing various signing repair work and numerous sign/post replacements

  Crews are grading and repairing gravel shoulders on both state and county highways

  Crews are completing spring asphalt patching/repair work

  Crews are working on county crack seal work on county highways (75% complete)

  County Seal Coating is scheduled for early June

- **Winter Maintenance**

- **Office/Shop**

  Office staff is finishing work on 2013 financial report summary
  Shop staff removed all the remaining winter equipment from the trucks
  Design work is still in progress for CTH "J", CTH "A", and CTH "P"

OLD BUSINESS

8a. Highway Facility project construction update

Commissioner Kern updated the Committee on the Facility project stating that the utility work along CTH "W" is still being worked on, and is behind due to the weather conditions we have had. He commented that the County Highway crews cannot come in to work on CTH "W" until the utilities are complete. He also stated that the site soil is very wet and not much has been done regarding site work. Once the soil has dried, equipment will be moving and site work will progress. No Motion

NEW BUSINESS

9a. Review monthly financial account summary

The Highway Commissioner discussed the financial account summary with the Committee, and answered questions. He discussed the construction account and the general maintenance account. No Motion

10. Highway Operations Report

The Commissioner reviewed the operations report with the Committee regarding current operations. Questions were answered. No Motion.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	05/06/14	$ 5,162.42
BILLS:	05/20/14	$ 143,290.86
BILLS:	05/29/14	$ 50,325.45
TOTALS:		$ 198,778.73

It was moved by Mr. Counsell and seconded by Mr. Christensen that the bills are allowed as reviewed.

Carried by the following roll call:
AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner
NOES: None
ABSENT: None
ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Counsell to adjourn at 8:30 a.m.

Carried by the following roll call:
AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner
NOES: None
ABSENT: None
ABSTAIN: None

Approval: _____

_____
Al Counsell, Secretary

JEFFERSON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAJOR COUNTY ACCOUNTS

6/26/2014 7:06

06/26/14

LABOR 06-19-14
EQUIPMENT 06-19-14
MATERIALS 06-18-14
SHOP MATERIALS 06-18-14

PERCENT OF LABOR YEAR 46.30%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,704,700.41	906,999.72	0.00	797,700.69	53.21%
53312 COUNTY CONSTRUCTION	6,351,124.17	735,073.79	0.00	5,616,050.38	11.57%
53313 WINTER MAINTENANCE	735,000.00	728,349.97	0.00	6,650.03	99.10%
	8,790,824.58	**2,370,423.48**	**0.00**	**6,420,401.10**	**26.96%**
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	**0.00**	**0.00**	**0.00**	**#DIV/0!**
	8,790,824.58	**2,370,423.48**	**0.00**	**6,420,401.10**	**26.96%**

53311 C.T.H.S. MAINTENANCE	2014		
6/26/2014 7:06			
LABOR 06-19-14			
EQUIPMENT 06-19-14			
MATERIALS 06-18-14			
SHOP MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,099,529.00	1,100,501.99	
SECTION 10 311.830			56,925.00
SECTION 11 311.831			34,924.31
SECTION 12 311.832			66,702.22
SECTION 13 311.833			41,363.30
SECTION 14 311.834			49,995.55
SECTION 15 311.835			61,559.95
SECTION 16 311.836			45,866.49
SECTION 17 311.837			52,253.08
SECTION 18 311.838			23,133.11
SECTION 840 MISC. INCL. TRAINING			11,745.31
SECTION 840.01 DOWN-TIME		48.25/0.0	1,597.69
EXPENSE	446,066.01	446,066.01	446,066.01
REMAINING	653,462.99	654,435.98	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	76,782.38	76,782.38	76,782.38
REMAINING	(1,782.38)	(1,782.38)	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	69,491.52	69,491.52	69,491.52
REMAINING	55,508.48	55,508.48	57,875.00
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	80,589.03	80,589.03	80,589.03
REMAINING	54,410.97	54,410.97	
BITUMINOUS SEALCOATING	240,000.00	240,000.00	
CTH H (59-Z)		10,005 Gal.	38,002.79
0.0 miles		404.0 Tons	
CTH F (CI-SULLIVAN)		37,391 Gal.	120,172.90
0.0 miles		1,318.0 Tons	
CTH F (18-CONCORD)		14,404 Gal.	59,129.51
0.0 miles		915.45 Tons	
EXPENSE	217,305.20	217,305.20	217,305.20
REMAINING	22,694.80	22,694.80	
BUILDING ALLOCATION	10,000.00	28,000.00	
ESTIMATED EXPENSE	12,964.00	12,964.00	12,964.00
REMAINING	(2,964.00)	15,036.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	5,000.00	3,801.58
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	3,801.58	3,801.58	3,801.58
REMAINING	1,198.42	1,198.42	
TOTAL EXPENSE BY ACTIVITY	906,999.72	906,999.72	906,999.72

53311 C.T.H.S. MAINTENANCE		2014	
6/26/2014 7:06			
LABOR 06-19-14			
EQUIPMENT 06-19-14			
MATERIALS 06-18-14			
SHOP MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
ORIGINAL BUDGETED TOTAL	1,689,529.00	1,704,700.41	
APPROVED BUDGET CHANGES	0.00	0.00	
APPROVED BUDGET	1,689,529.00	1,704,700.41	
APPROVED CARRY OVER	0.00	0.00	
TOTAL AVAILABLE	1,689,529.00	1,704,700.41	
TOTAL EXPENSES	906,999.72	906,999.72	
TOTAL REMAINING	782,529.00	797,701.00	

53312 C.T.H.S. CONSTRUCTION	2014		
6/26/2014 7:06			
LABOR 06-19-14			
EQUIPMENT 06-19-14			
MATERIALS 06-18-14			
SHOP MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	2,921,837.00	4,407,359.17	210,938.10
CTH G (US 18 - STH 89) 2.50 MILES	840,000.00	840,000.00	598,450.01
CTH A 2.00 mi. (Hope Lake Road - Lake Mill	505,000.00	600,000.00	-
CTH J/W 0.00 mi. (CTH G to Jefferson)	50,000.00	112,140.00	-
CTH J (106-12)	0.00	150,000.00	-
CTH "W" (Annex Rd to New Road) 0.00 mi.	0.00	0.00	37,430.11
CTH W (Temp Rd.) 0.00 mi. ()	0.00	0.00	25,631.68
New Shop Site	0.00	0.00	7,992.81
	0.00	0.00	-
EXPENSE	669,504.61	669,504.61	669,504.61
REMAINING	3,647,332.39	5,439,994.56	
ENGINEERING			0.00
CTH P (E-F)	45,000.00	110,000.00	0.00
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	45,000.00	110,000.00	
BUILDING ALLOCATION	60,000.00	60,000.00	
ESTIMATED EXPENSE	27,780.00	27,780.00	27,780.00
REMAINING	32,220.00	32,220.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	69,360.00	69,360.00	36,137.68
IP TELEPHONY ALL	2,265.00	2,265.00	1,048.70
ESTIMATED EXPENSE	37,186.38	37,186.38	37,186.38
REMAINING	34,438.62	34,438.62	
MISC.	0.00	0.00	0.00
TRAINING			602.80
EXPENSE	602.80	602.80	602.80
REMAINING	-602.80	-602.80	
TOTAL EXPENSE BY ACTIVITY	735,073.79	735,073.79	
BUDGETED TOTAL	4,493,462.00	6,351,124.17	
TOTAL EXPENSES	735,073.79	735,073.79	
TOTAL REMAINING	3,758,388.21	5,616,050.38	

53312 C.T.H.S. CONSTRUCTION 2014				
6/26/2014 7:06				
LABOR 06-19-14	CTH N 4.00 mi. (CTH B - CTH A)			
EQUIPMENT 06-19-14	Description: Construction, Pave, Shoulder			
MATERIALS 06-18-14				
SHOP MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	2,921,837.00	4,407,359.17		0.00
01/08/14			42	5,805.05
01/09/14			43	6,363.72
02/18/14			36	2,666.88
02/24/14			35	5,634.90
02/25/14			61	9,166.45
02/26/14			64	9,889.59
02/27/14			36.5	9,692.00
03/07/14			48	3,066.11
03/10/14			30	2,483.14
04/15/14			16	785.52
04/16/14			4	230.05
05/02/14			2	285.23
05/05/14			82	8,268.06
05/06/14			100	9,528.95
05/07/14			84	8,267.49
05/08/14			90	8,245.54
05/12/14			47	4,061.70
05/19/14			107	10,487.50
05/20/14			109.5	11,743.12
05/21/14			120.25	12,335.16
05/22/14			146.75	15,514.34
05/24/14			2	171.28
05/27/14			129.75	15,881.22
05/29/14			76	9,277.55
05/30/14			97	11,816.44
05/31/14			1	85.65
06/02/14			37.5	3,744.41
06/04/14			29	2,947.12
06/05/14			45	4,396.82
06/07/14			1	85.65
06/09/14			50	4,382.81
06/10/14			50	4,435.84
06/12/14			2.75	438.26
06/14/14			1	85.65
06/16/14			80.5	1,544.01
06/18/14			6	676.26
06/19/14			8.5	678.45
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				5,770.18
				210,938.10
REMAINING	4,196,421.07	4,196,421.07		

53312 C.T.H.S. CONSTRUCTION	2014			
6/26/2014 7:06				
LABOR 06-19-14	CTH G (US 18 - STH 89) 2.50 MILES			
EQUIPMENT 06-19-14	Description: Pulverize, Pave Shoulder			
MATERIALS 06-18-14				
SHOP MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	840,000.00	840,000.00		0.00
05/21/14			30.00	1,262.99
05/27/14			40.00	2,968.30
05/28/14			50.00	3,979.32
05/29/14			70.00	7,018.54
05/30/14			56.00	6,610.66
05/31/14			0.50	42.82
06/02/14			91.50	7,015.14
06/03/14	1,879.09	41.70	325.00	105,776.05
		14.56		
06/04/14	1,619.82	41.70	283.25	92,101.47
		15.08		
06/05/14	1,622.62	41.70	260.75	90,033.94
		13.79		
06/06/14	127.34	42.16	81.25	12,016.92
		52.21		
06/07/14			1.00	85.65
06/09/14	1,887.56	44.90	290.25	110,255.55
		13.51		
06/10/14	1,833.13	44.90	265.75	105,002.16
		12.38		
06/11/14			197.25	25,262.15
06/12/14	226.74	44.90	172.50	24,189.87
		26.49		
06/19/14			64.00	4,242.50
				0.00
				0.00
				0.00
				0.00
	9,196.30	531,491.86		0.00
COST PER TON LAID		57.79		0.00
LAYING COST PER TON		15.82		585.98
				598,450.01
REMAINING		241,549.99		

53312 C.T.H.S. CONSTRUCTION 2014				
6/26/2014 7:06				
LABOR 06-19-14	CTH A 2.00 mi. (Hope Lake Road - Lake Mill			
EQUIPMENT 06-19-14	Description: Pulverize, Pave, Shoulder			
MATERIALS 06-18-14				
SHOP MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	505,000.00	600,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	600,000.00	600,000.00		

53312 C.T.H.S. CONSTRUCTION	2014			
6/26/2014 7:06				
LABOR 06-19-14	CTH J/W 0.00 mi. (CTH G to Jefferson)			
EQUIPMENT 06-19-14				
MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
SHOP MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	50,000.00	112,140.00		0.00
				0.00
09/10/13				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	50,000.00	112,140.00		

53312 C.T.H.S. CONSTRUCTION 2014				
6/26/2014 7:06				
LABOR 06-19-14	CTH J (106-12)			
EQUIPMENT 06-19-14	Description: Design			
MATERIALS 06-18-14				
SHOP MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	150,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	150,000.00		

53312 C.T.H.S. CONSTRUCTION 2014				
6/26/2014 7:06				
LABOR 06-19-14	CTH "W" (Annex Rd to New Road) 0.00 mi. (			
EQUIPMENT 06-19-14	Description: Pave and Shoulder			
MATERIALS 06-18-14				
SHOP MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
04/17/14				4,293.11
04/21/14				518.85
04/22/14				518.85
04/23/14				2,391.31
04/24/14				1,738.53
04/25/14				642.35
04/28/14				7,431.07
04/29/14				2,099.94
05/12/14				102.01
05/23/14				171.28
05/30/14				730.24
05/31/14				42.82
06/11/14				9,113.34
06/12/14				4,790.12
06/14/14				85.65
06/17/14				3,412.88
				0.00
				0.00
				0.00
				0.00
				38,082.35
REMAINING	(38,082.35)	(38,082.35)		

53312 C.T.H.S. CONSTRUCTION 2014				
6/26/2014 7:06				
LABOR 06-19-14	CTH W (Temp Rd.) 0.00 mi. ()			
EQUIPMENT 06-19-14	Description: Final Mat Pave, Shoulder			
MATERIALS 06-18-14				
SHOP MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	**0.00**		0.00
04/17/14				8,440.24
04/21/14				2,228.25
04/22/14				1,651.19
04/23/14				511.53
04/24/14				871.80
04/25/14	**161.17**	**43.42**		11,928.67
		30.59		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				25,631.68
REMAINING	(25,631.68)	(25,631.68)		

53312 C.T.H.S. CONSTRUCTION 2014				
6/26/2014 7:06				
LABOR 06-19-14	New Shop Site			
EQUIPMENT 06-19-14	Description: Misc. Work			
MATERIALS 06-18-14				
SHOP MATERIALS 06-18-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
04/21/14				1,548.87
04/22/14				3,092.37
04/23/14				3,155.16
05/05/14				196.41
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				7,992.81
REMAINING	(7,992.81)	(7,992.81)		

53313 WINTER MAINTENANCE 2014

6/26/2014 7:06

LABOR 06-19-14
EQUIPMENT 06-19-14
MATERIALS 06-18-14
SHOP MATERIALS 06-18-14

				TOTAL	071 W_PLW/APY	072 W_NONSTRM	073 W_ANTIICE	094 (ROADEO) A_TRAINING	126 JE/DC
WINTER MAINTENANCE	30,000.00	705,000.00	770,224.53						
Labor	C.O.	BUDGET		102,217.62	91,836.14	10,381.48	0.00		
Fringe				74,026.70	66,639.80	7,386.90	0.00		
Machinery				294,536.06	269,292.46	25,243.60	0.00		
Transfers/Journal Entries				0.00					
Materials				201,607.59	201,105.32	502.27	0.00	0.00	0.00
EXPENSE			672,387.97	672,387.97	628,873.72	43,514.25	0.00	0.00	0.00
REMAINING			97,836.56						
TOTAL EXPENSE BY ACTIVITY				672,387.97	628,873.72	43,514.25	0.00	0.00	0.00

ORIGINAL BUDGET TOTAL		705,000.00
APPROVED CARRY OVER		30,000.00
TOTAL AVAILABLE		735,000.00
APPROVED TRANSFER		0.00
TOTAL AVAILABLE		735,000.00
ESTIMATED EXPENSES (equipment storage/building & grounds)	55,962.00	
TOTAL EXPENSES		728,349.97
TOTAL REMAINING		6,650.00

date	reg. hours	o.t. hours	total hours	$ labor	$ incidental	$ sm tool	$ equipment	$ salt (63.50)	$ salt brine (0.3058)	$ calcium (0.60)	$ sand (31.00)	$ misc.	$ daily total
1/1/2014	0.00	69.75	69.75	2,226.39	1,623.26	30.80	4,873.31	3,270.25	44.64	117.60	31.00		12,217.25
1/2/2014	94.00	3.50	97.50	2,123.58	1,548.30	29.38	7,092.11	2,857.50	43.73	115.20			13,809.80
1/3/2014	59.00	7.00	66.00	1,487.31	1,084.40	20.57	5,019.33	1,143.00	5.20	50.40		314.32	9,124.53
1/4/2014	0.00	76.25	76.25	2,447.41	1,784.41	33.85	5,822.31	1,936.75	59.02				12,083.75
1/5/2014	0.00	5.75	5.75	184.58	134.58	2.55	441.81						763.52
1/6/2014	73.50	0.00	73.50	1,572.90	1,146.80	21.76	5,636.53	31.75					8,409.74
1/8/2014	69.50	0.00	69.50	1,519.80	1,108.09	21.02	4,818.26						7,467.17
1/9/2014	22.50	0.00	22.50	493.00	359.45	6.82	1,739.82	63.50					2,662.59
1/10/2014	41.50	59.25	100.75	2,806.30	2,046.07	38.82	7,293.59	17,303.75	476.92				29,965.45
1/11/2014	2.50	51.75	54.25	1,766.32	1,287.82	24.43	3,938.88	10,223.50	360.85				17,601.80
1/12/2014	0.00	2.00	2.00	64.20	46.81	0.89	136.64						248.54
1/13/2014	32.00	0.00	32.00	690.52	503.46	9.55	2,368.84	1,206.50	34.08				4,812.95
1/14/2014	63.00	44.50	107.50	2,770.82	2,020.20	38.33	8,220.28	8,096.25	287.14				21,433.02
1/15/2014	88.50	28.75	117.25	2,821.07	2,056.84	39.02	8,350.97	10,541.00	316.49		232.50		24,357.89
1/16/2014	79.25	34.50	113.75	2,822.23	2,057.69	39.04	8,469.91	10,350.50	329.97			72.19	24,141.53
1/17/2014	99.00	26.75	125.75	3,006.05	2,191.71	41.58	9,496.35	14,541.50	547.38				29,824.57
1/18/2014	2.00	33.50	35.50	1,139.27	830.64	15.76	2,249.10	7,620.00	265.73				12,120.50
1/19/2014	3.00	45.00	48.00	1,528.22	1,114.23	21.14	3,154.69	1,587.50	38.52				7,444.30
1/20/2014	73.00	30.00	103.00	2,552.32	1,860.90	35.31	7,790.56	7,270.75	189.61	148.20			19,847.65
1/21/2014	81.25	21.50	102.75	2,431.06	1,772.49	33.63	7,634.46	3,810.00	89.60	111.60			15,882.84
1/22/2014	76.50	5.00	81.50	1,823.34	1,329.40	25.22	6,054.08	4,635.50	79.21	96.60			14,043.35
1/23/2014	77.00	17.25	94.25	2,193.47	1,599.26	30.34	6,706.64	1,333.50	37.61	49.20			11,950.02
1/24/2014	60.00	5.00	65.00	1,885.61	1,374.80	26.08	6,240.99	381.00					9,908.48
1/25/2014	0.00	111.50	111.50	3,580.33	2,610.42	49.53	8,053.07	1,143.00	28.45	59.40			15,524.20
1/26/2014	6.00	108.25	114.25	3,693.27	2,692.76	51.09	8,638.90	1,333.50	45.56	37.80			16,492.88
1/27/2014	114.00	43.50	157.50	3,874.08	2,824.59	53.59	12,077.73						18,829.99
1/28/2014	108.50	0.00	108.50	2,386.29	1,739.84	33.01	8,084.48	254.00			93.00		12,590.62
1/29/2014	78.00	0.00	78.00	1,732.36	1,263.06	23.96	5,625.68	63.50	1.83				8,710.39
1/30/2014	84.00	54.00	138.00	3,537.61	2,579.27	48.94	10,192.66	10,604.50	295.10	90.00	341.00		27,689.08
1/31/2014	99.00	26.25	125.25	2,983.11	2,174.99	41.26	9,210.59	7,302.50	150.45	157.20			22,020.10
1/31/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,618.64)	(1,106.21)	156.26		(133.59)	(8,702.18)
2/1/2014	0.00	97.25	97.25	3,164.68	2,307.37	43.78	6,893.38	11,906.25	392.65	261.60		1,257.28	26,226.99
2/3/2014	73.50	0.00	73.50	1,578.27	1,150.72	21.83	5,124.22	63.50	0.61				7,939.15
2/4/2014	10.00	0.00	10.00	226.00	164.78	3.13	664.96						1,058.87
2/5/2014	86.00	20.50	106.50	2,510.17	1,830.16	34.72	7,799.57	3,460.75	148.62	4.20			15,788.19
2/6/2014	68.50	0.00	68.50	1,488.34	1,085.15	20.59	4,941.16	889.00	45.87				8,470.11
2/7/2014	32.00	0.00	32.00	706.52	515.12	9.77	2,299.92						3,531.33
2/8/2014	3.50	31.00	34.50	1,114.67	812.71	15.42	2,426.06	5,984.88	246.47	31.20			10,631.41
2/9/2014	0.00	2.00	2.00	64.20	46.81	0.89	0.00						111.90
2/10/2014	56.50	0.00	56.50	1,217.38	887.59	16.84	4,051.16	444.50	15.91				6,633.38
2/11/2014	16.00	0.00	16.00	342.40	249.64	4.74	1,272.64					72.19	1,941.61
2/12/2014	47.00	0.00	47.00	1,008.68	735.43	13.95	3,378.50	5,207.00	202.46				10,546.02
2/13/2014	62.25	0.00	62.25	1,335.63	973.61	18.48	4,535.99	6,223.00	254.12				13,341.03
2/14/2014	72.50	0.00	72.50	1,566.78	1,142.34	21.67	5,083.48	1,285.88	62.38				9,162.53
2/17/2014	94.50	69.25	163.75	4,259.56	3,105.65	58.92	12,220.29	9,747.25	376.13				29,767.80
2/18/2014	69.00	0.00	69.00	1,484.00	1,081.98	20.53	4,846.64	762.00	25.99		93.00		8,314.14
2/19/2014	31.50	0.00	31.50	681.74	497.06	9.43	2,460.93	1,047.75	20.48		31.00		4,748.39
2/20/2014	23.00	12.75	35.75	903.53	658.76	12.50	2,753.63	1,809.75	93.88		93.00		6,325.05
2/21/2014	11.00	0.00	11.00	235.40	171.63	3.26	888.44	127.00	6.12				1,431.85
2/24/2014	5.00	0.00	5.00	114.40	83.41	1.58	306.00						505.39
2/28/2014			0.00		0.00	0.00		(5,011.20)	27.66	69.56		1,469.45	(3,744.53)
3/1/2014	0.00	66.25	66.25	2,130.13	1,553.08	29.47	4,406.48	3,270.25	97.73	110.40			11,597.54
3/2/2014	4.00	2.00	6.00	188.48	137.42	2.61	159.84	31.75					520.10
3/3/2014	52.50	0.00	52.50	1,125.90	820.89	15.57	3,921.36	1,317.63	43.20	60.00	93.00		7,397.55
3/4/2014	61.50	23.25	84.75	2,064.44	1,505.18	28.56	6,356.63	3,746.50	135.26	66.00	310.00	196.45	14,409.02
3/5/2014	80.00	28.50	108.50	2,654.11	1,935.11	36.71	7,909.87	4,318.00	222.61		217.00		17,293.41
3/6/2014	38.00	0.00	38.00	816.08	595.00	11.29	2,942.24	63.50					4,428.11
3/12/2014	26.00	0.00	26.00	557.84	351.94	11.83	1,994.84	158.75	8.83				3,084.03
3/14/2014	15.50	4.25	19.75	468.13	295.34	9.93	1,437.57	349.25	11.66			0.00	2,571.88
3/25/2014	37.75	43.00	80.75	2,211.58	1,395.29	46.89	5,899.00	8,540.75	281.26				18,374.77
4/1/2014	8.00		8.00	171.20	108.01	3.63	55.76					72.19	410.79
4/10/2014	16.00		16.00	342.40	216.02	7.26	210.69						776.37
4/11/2014	4.00		4.00	87.52	55.22	1.86	27.88						172.48
4/14/2014	16.00		16.00	345.76	218.14	7.33	101.71						672.94
4/15/2014	10.00		10.00	216.40	136.53	4.59	58.12						415.64
4/22/2015	16.00		16.00	346.24	218.44	7.34	111.52						683.54
4/23/2015	16.00		16.00	346.24	218.44	7.34	111.52					75.73	759.27
4/23/2014			0.00		0.00	0.00							0.00
4/24/2014			0.00		0.00	0.00							0.00
4/25/2014			0.00		0.00	0.00							0.00
4/26/2014			0.00		0.00	0.00							0.00
4/28/2014			0.00		0.00	0.00							0.00
4/29/2014			0.00		(0.81)	0.00	1,451.49	364.80	1,113.72	(225.82)		109.42	2,813.60
	2,769.50	1,310.50	4,080.00	102,217.62	74,026.70	1,451.51	294,536.06	187,094.85	6,454.50	1,566.60	1,534.50	3,505.63	672,387.97
	HOURLY COSTS			25.053	18.144	0.356	72.190	45.857	0.063	0.015	0.021	0.859	164.801
							295,987.57	2,946.38	21,106.93	2,611.00	49.50		
							equip. total	tons salt	gallons brine	calcium	tons sand		

53314 C.T.H.S. BRIDGES 2014

6/26/2014 7:06
LABOR 06-19-14
EQUIPMENT 06-19-14
MATERIALS 06-18-14
SHOP MATERIALS 06-18-14

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	061 S_SUPSTR	093 A_SUPRENG	206 BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
BRIDGE INSPECTIONS	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-				
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-				
TOTAL EXPENSE BY ACTIVITY			-	-	-	-

ORIGINAL BUDGETED TOTAL	-
TOTAL EXPENSE	-
REMAINING AMOUNT	-

53315 C.T.H.S. FUNDED PROGRAMS 2014							
6/26/2014 7:06							
LABOR 06-19-14							
EQUIPMENT 06-19-14							
MATERIALS 06-18-14						EXPENSE	BALANCE
SHOP MATERIALS 06-18-14						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available		
315-			-		-	-	-
315-	-	-	-		-	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)	-	-	-	-	-	-	-
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department
Highway Operations Report

July 2014

Operations Summary

General Maintenance Work

- Crews are mowing the first cut on state and county highways
- Crews completed various signing repair work and numerous sign/post replacements
- Crews are completing various patching/maintenance projects for towns and villages
- Crack seal work on county highways is nearly complete (90% complete)
- County seal coating for county highways is complete (100%), seal coating for other counties, towns, and villages will be completed in July and August

Construction Projects

CTH N (CTH B - CTH A)
Project: Reconstruction (Construction, Pave, Shoulder)
Schedule: May 1 - November 21
Progress: Working on construction improvements between CTH B - Interstate 94. A second crew began on the north section of CTH N on June 23rd

CTH G (US 18 - STH 89)
Project: Resurfacing (Pulverize, Pave, Shoulder)
Schedule: May 27 - June 13
Progress: Project is complete!

CTH W (STH 26 - Collins Road)
Project: Resurface (Pulverize, Pave, Shoulder)
Schedule: June 2 - September 26
Progress: Removed asphalt, concrete, and poor soils on the section between Collins Road and Annex Road. New base course was placed and a schedule for paving the binder asphalt will be determined.

CTH A (Crossman Road - Lake Mills)
Project: Resurfacing/Reconstruction
Progress: Survey is complete, design work is in progress

Office/Shop Staff

- Office staff has completed the 2013 financial report summary
- Administrative staff is working on the 2015 budget
- Design work is still in progress for CTH J, CTH A, and CTH P