

## DATCP REPORT

December 2014

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### Soil and Water Resource Management Grants

- Any 2014 SWRM project that won't be complete this year must be carried over to 2015. Therefore, extension requests (Form 200<sup>1</sup>), along with the signed cost-share contract, are due to DATCP by **December 31<sup>st</sup>**.

### Land and Water Resource Management Plans and Ordinances

- At its December 2<sup>nd</sup> meeting, the Wisconsin Land and Water Conservation Board recommended approval of the Langelde County Land and Water Resource Management plan. They also recommended approval of 5-year extensions for Portage, Burnett, Kewaunee, and Vernon counties.
- In 2015, 24 counties are scheduled to appear before the LWCB for plan revisions or extensions. DATCP will contact these counties before January to discuss scheduling, as there are only 6 LWCB meetings in 2015 and limited opportunities to present to the board.

### Nutrient Management

- The Quality Assurance Team (QAT) completed review of nutrient management plans developed by farmers and agronomists throughout Wisconsin in 2014. Results have been compiled and can be viewed on the DATCP website<sup>2</sup> in early December.

### Farmland Preservation

- DATCP recently certified farmland preservation ordinances for the Village of Hobart (Brown County), Village of Dane (Dane County), Town of Vinland (Winnebago County), Town of Friendship (Fond du Lac County), Town of Scott (Brown County), Town of Glenmore (Brown County), and Town of Waupun (Fond du Lac County)
- DATCP recently certified farmland preservation plans for Waupaca County, Dane County (amendment), and Shawano County (amendment).
- The request for petitions for designation of Agricultural Enterprise Areas (AEAs) was recently announced. The deadline for completed petitions is April 30<sup>th</sup>, 2015. Contact Coreen Fallat at [Coreen.Fallat@wisconsin.gov](mailto:Coreen.Fallat@wisconsin.gov) with questions about the AEA petition process and requirements.

### Livestock Facility Siting

- The Livestock Facility Siting Technical Review Committee met on Wednesday, November 18<sup>th</sup> to provide technical advice on nutrient management planning issues. The next committee meeting is scheduled for **December 19<sup>th</sup>** and will focus on nutrient management and the odor standard.

### Conservation Reserve Enhancement Program

- On June 9<sup>th</sup>, CREP was authorized for FSA to approve new CREP contracts. FSA County Offices, County Conservation Departments, and DATCP have been working to enroll producers and landowners since that date following the adjusted CREP eligibility requirements and guidelines. In September, FSA National Office clarified that authority for CREP will continue until Sept 30<sup>th</sup>, 2018.
- FSA policy on CREP Signing Incentive Payments (SIP) for expiring CRP land and changes the CREP eligibility of land with Reed Canary Grass have also been clarified by FSA. The Federal SIP of \$100 per acre on WI CREP is not available for "Land that is currently under contract or has expired and the cover has been maintained" per FSA guidelines. Reed canary grass may no longer stand in the way of enrolling land into CREP. Landowners requesting to re-enroll CRP land into

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<sup>1</sup> [http://datcp.wi.gov/Environment/Land and Water Conservation/SWRM Grant Program Working Manual/](http://datcp.wi.gov/Environment/Land%20and%20Water%20Conservation/SWRM%20Grant%20Program%20Working%20Manual/)

<sup>2</sup> [http://www.privacy.wi.gov/Farms/Nutrient\\_Management/](http://www.privacy.wi.gov/Farms/Nutrient_Management/)

CREP Filter Strips and Wetland Restorations are allowed when the original vegetation seeded is now dominated by Reed Canary Grass and the contract is compliant with the specific conditions.

### Outreach and Training Events

- Soil, Water, and Nutrient Management meetings will be held **December 2<sup>nd</sup> through December 11<sup>th</sup>** at eight locations across the state. Current soil science research will be highlighted along with other topics of interest to agronomists, ag retailers, conservation professionals, and farmers. Session dates and locations can be found on the UW's [website](#)<sup>3</sup>.
- Statewide Interagency Training Committee (SITCOM) teams will meet during the month of December to discuss trainings offered in 2014, and determine training priorities for 2015. The teams focus on four different areas of conservation training including: Professional Development, Program & Policy, Engineering, and Nutrient Management.
- In November, DATCP and American Farmland Trust hosted a webinar about Transfer of Development Rights (TDR) programs. Presenters included representatives from AFT and Wisconsin towns that adopted TDR programs who discussed the process to adopt a TDR ordinance. View the recorded webinar [here](#)<sup>4</sup>.
- The Conservation Professional Training (CPT) program recently launched a new [website](#)<sup>5</sup> to streamline course registration and provide information and resources to conservation professionals. Sign up today to take advantage of the many new conservation training tools and resources!
- SITCOM developed a newsletter that combines upcoming training opportunities from various agencies, local governments, and nonprofit organizations into one bulletin. To sign up to receive the newsletters, contact Christina at: [Christina@wisconsinlandwater.org](mailto:Christina@wisconsinlandwater.org).

### Staff Updates

- On Monday, December 1<sup>st</sup>, Lindsay Tekler joined the Bureau of Land and Water Resources to work with the Agricultural Impact Statement Program. Lindsay comes to DATCP with a great deal of experience working on surveys and environmental impact assessments for utility projects in Wisconsin and Illinois. Lindsay is a graduate of UW-Superior, and former intern of the Wisconsin Department of Transportation. Welcome, Lindsay!

### Other Updates

- The Agricultural Impact Statement for the North Appleton to Morgan Transmission Line project will be published on December 10<sup>th</sup>. This project would see the construction of one 345 kV transmission line and one 138 kV transmission line on two separate sets of support structures from Appleton to Oconto Falls.
- DATCP is hoping to hear from the NRCS Regional Conservation Partnership Program in early January regarding a proposal for funding to target nutrient reduction in the Mississippi River Basin. The proposal focuses implementation efforts in the Black/Buffalo/Trempealeau and Grant/Platte/Sugar/Pecatonica basins and a portion of the Lower Rock river basin.
- UWEX and other partners involved in the St.Croix/Red Cedar River Basin Farmer-Led Watershed Council project produced a short [video](#)<sup>6</sup> describing the efforts of two Polk County farmers in the Horse Creek Watershed. One of the project's goals is to develop a collaborative model for water quality improvement through farmer engagement that can be replicated in other watersheds throughout the state. Take a look!

<sup>3</sup> <http://ipcm.wisc.edu/blog/2014/10/soil-water-and-nutrient-management-meetings-to-be-held-in-december/>

<sup>4</sup> <https://datcp-wi.adobeconnect.com/p3rgc7lkd4f/>

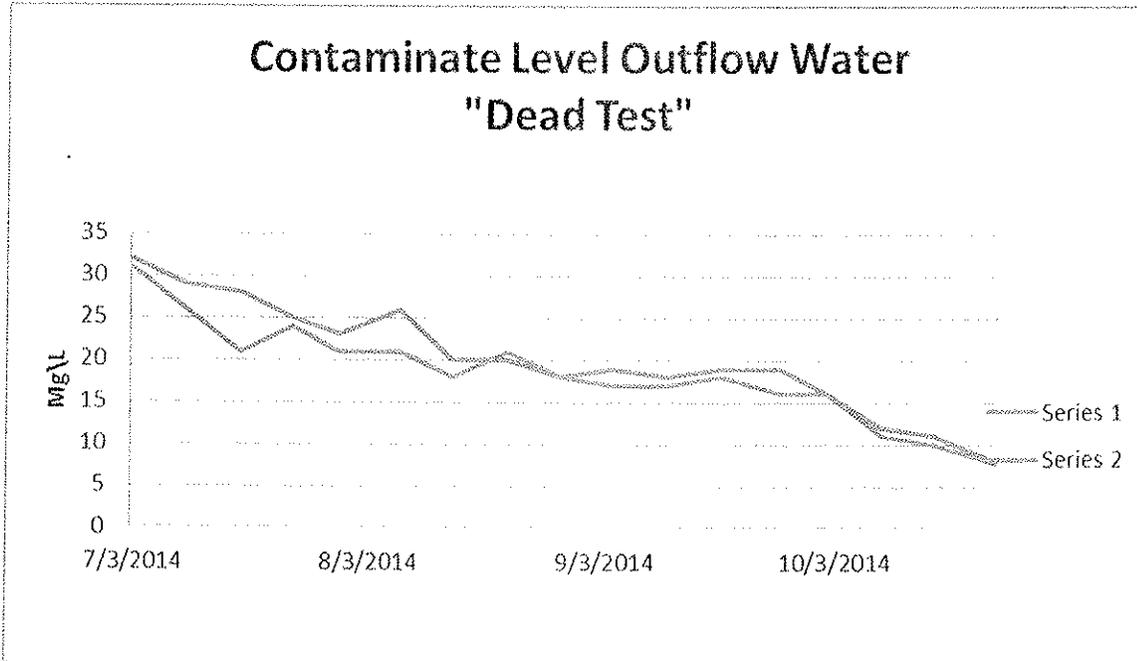
<sup>5</sup> <http://conservation-training.uwex.edu/>

<sup>6</sup> <http://blogs.ces.uwex.edu/vflcp/2014/11/25/the-farmer-led-watershed-project-video/>

date	qty	rate	total
3/11/2014	28.0000	2.9217	81.8076
3/25/2014	14.9000	3.0166	44.9473
4/24/2014	4.1000	3.0160	12.3656
5/14/2014	37.7000	3.2709	123.3129
6/10/2014	69.2000	3.2260	223.2392
7/23/2014	164.7000	3.3350	549.2745
8/25/2014	37.4000	3.3241	124.3213
9/16/2014	31.8000	3.1456	100.0301
10/14/2014	31.6000	3.1344	99.0470
11/26/2014	48.5000	2.8186	136.7021
12/11/2014	18.1000	2.8135	50.9244
December	0.0000	0.0000	0.0000
<u>totals</u>	<u>486.0000</u>		<u>1545.9721</u> Fuel cost to date.

\$1800 2014 Fuel Budget

Total	Traverse	Silverado	
Mileage	19032	17607	1.9% of milage by shared department use.



Outflow results from July 1 2014 through 11\26-2014

Shows steady decline in containment levels.

Hoard's has decided to wait until spring 2015 before commencing any repairs to the facility.

Weekly hauling operations will be utilized in the interim.

Land & Water  
7001 Land & Water

Date Ran 11/24/2014  
Period 10  
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
421001	STATE AID	-	(13,785.67)	(165,428.00)	(137,856.67)	(27,571.33)	(165,428.00)	-	100.00%
432099	OTHER PERMITS	-	(41.67)	(200.00)	(416.67)	216.67	(500.00)	(300.00)	40.00%
451010	SALE OF MAPS & PLAT BOOKS	-	(41.67)	(16.25)	(416.67)	400.42	(500.00)	(483.75)	3.25%
451020	OTHER FEES	(312.40)	-	(312.40)	-	(312.40)	-	312.40	#DIV/0!
451200	RECORDS & REPORTS	(263.70)	-	(263.70)	-	(263.70)	-	263.70	#DIV/0!
451421	CREP CANCELLATION FEE	(251.06)	(4.17)	(1,776.79)	(41.67)	(1,735.12)	(50.00)	1,726.79	3553.58%
458001	TREE SALES LCC	(960.00)	(930.00)	(7,530.35)	(9,300.00)	1,769.65	(11,160.00)	(3,629.65)	67.48%
458005	AG & HORTIC SUPPLY REVENUE	-	(41.67)	(60.00)	(416.67)	356.67	(500.00)	(440.00)	12.00%
458009	LIVESTOCK SITING APP REVIEW F	(550.00)	(83.33)	(3,600.00)	(833.33)	(2,766.67)	(1,000.00)	2,600.00	360.00%
458013	FARMLAND CERT FEE	(225.00)	(1,875.00)	(18,175.00)	(18,750.00)	575.00	(22,500.00)	(4,325.00)	80.78%
<b>Totals</b>		<b>(2,562.16)</b>	<b>(16,803.17)</b>	<b>(197,362.49)</b>	<b>(168,031.67)</b>	<b>(29,330.82)</b>	<b>(201,638.00)</b>	<b>(4,275.51)</b>	<b>97.88%</b>

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
511110	SALARY-PERMANENT REGULAR	6,094.19	7,711.42	63,701.82	77,114.17	(13,412.35)	92,537.00	28,835.18	68.84%
511210	WAGES-REGULAR	22,801.35	22,581.08	202,667.53	225,810.83	(23,143.30)	270,973.00	68,305.47	74.79%
511220	WAGES-OVERTIME	-	-	11.35	-	11.35	-	(11.35)	#DIV/0!
511310	WAGES-SICK LEAVE	997.67	-	11,328.82	-	11,328.82	-	(11,328.82)	#DIV/0!
511320	WAGES-VACATION PAY	2,111.19	-	15,978.14	-	15,978.14	-	(15,978.14)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	95.75	-	957.50	(957.50)	1,149.00	1,149.00	0.00%
511340	WAGES-HOLIDAY PAY	383.50	-	8,230.23	-	8,230.23	-	(8,230.23)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	-	-	2,046.73	-	2,046.73	-	(2,046.73)	#DIV/0!
511380	WAGES-BEREAVEMENT	-	-	355.98	-	355.98	-	(355.98)	#DIV/0!
512141	SOCIAL SECURITY	2,462.78	2,299.83	23,077.24	22,998.33	78.91	27,598.00	4,520.76	83.62%
512142	RETIREMENT (EMPLOYER)	2,268.04	2,127.17	21,303.16	21,271.67	31.49	25,526.00	4,222.84	83.46%
512144	HEALTH INSURANCE	3,928.72	5,269.00	59,739.00	52,690.00	7,049.00	63,228.00	3,489.00	94.48%
512145	LIFE INSURANCE	7.99	8.33	79.13	83.33	(4.20)	100.00	20.87	79.13%
512173	DENTAL INSURANCE	133.55	396.00	4,351.20	3,960.00	391.20	4,752.00	400.80	91.57%
531003	NOTARY PUBLIC RELATED	-	-	30.00	-	30.00	-	(30.00)	#DIV/0!
531301	OFFICE EQUIPMENT	-	62.50	202.02	625.00	(422.98)	750.00	547.98	26.94%
531303	COMPUTER EQUIPMT & SOFTWA	-	116.67	1,470.29	1,166.67	303.62	1,400.00	(70.29)	105.02%
531311	POSTAGE & BOX RENT	142.51	183.33	1,142.52	1,833.33	(690.81)	2,200.00	1,057.48	51.93%
531312	OFFICE SUPPLIES	186.84	100.00	640.66	1,000.00	(359.34)	1,200.00	559.34	53.39%
531313	PRINTING & DUPLICATING	199.50	83.33	495.08	833.33	(338.25)	1,000.00	504.92	49.51%
531314	SMALL ITEMS OF EQUIPMENT	32.45	62.50	512.36	625.00	(112.64)	750.00	237.64	68.31%
531321	PUBLICATION OF LEGAL NOTICE	-	4.17	-	41.67	(41.67)	50.00	50.00	0.00%
531324	MEMBERSHIP DUES	-	145.83	1,876.00	1,458.33	417.67	1,750.00	(126.00)	107.20%
531341	AGRICULTURAL & HORTIC SUPPL	-	500.00	5,381.80	5,000.00	381.80	6,000.00	618.20	89.70%
531348	EDUCATIONAL SUPPLIES	-	41.67	-	416.67	(416.67)	500.00	500.00	0.00%
531349	OTHER OPERATING EXPENSES	85.88	-	122.88	-	122.88	-	(122.88)	#DIV/0!
531351	GAS/DIESEL	41.50	150.00	1,399.83	1,500.00	(100.17)	1,800.00	400.17	77.77%
532325	REGISTRATION	-	158.33	522.00	1,583.33	(1,061.33)	1,900.00	1,378.00	27.47%
532332	MILEAGE	40.32	25.00	188.83	250.00	(61.17)	300.00	111.17	62.94%
532335	MEALS	49.15	29.17	170.45	291.67	(121.22)	350.00	179.55	48.70%
532336	LODGING	-	116.67	244.00	1,166.67	(922.67)	1,400.00	1,156.00	17.43%
532339	OTHER TRAVEL & TOLLS	-	-	2.00	-	2.00	-	(2.00)	#DIV/0!
533225	TELEPHONE & FAX	15.25	75.00	726.00	750.00	(24.00)	900.00	174.00	80.67%
533236	WIRELESS INTERNET	127.91	-	590.51	-	590.51	-	(590.51)	#DIV/0!
535242	MAINTAIN MACHINERY & EQUIP	75.00	75.00	904.83	750.00	154.83	900.00	(4.83)	100.54%
535259	TREE PLANTER SERVICE	-	8.33	63.97	83.33	(19.36)	100.00	36.03	63.97%
571004	IP TELEPHONY ALLOCATION	100.75	100.75	1,007.50	1,007.50	-	1,209.00	201.50	83.33%
571005	DUPLICATING ALLOCATION	22.67	22.67	226.70	226.67	0.03	272.00	45.30	83.35%
571007	MIS DIRECT CHARGES	-	-	2,097.08	-	2,097.08	-	(2,097.08)	#DIV/0!
571009	MIS PC GROUP ALLOCATION	1,309.42	1,309.42	13,094.20	13,094.17	0.03	15,713.00	2,618.80	83.33%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	375.92	375.92	3,759.20	3,759.17	0.03	4,511.00	751.80	83.33%
591519	OTHER INSURANCE	165.77	232.08	1,927.60	2,320.83	(393.23)	2,785.00	857.40	69.21%
<b>Totals</b>		<b>44,159.82</b>	<b>44,466.92</b>	<b>451,668.64</b>	<b>444,669.17</b>	<b>6,999.47</b>	<b>533,603.00</b>	<b>81,934.36</b>	<b>84.65%</b>

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
<b>Totals</b>									#DIV/0!
<b>Total Business Unit</b>		<b>41,597.66</b>	<b>27,663.75</b>	<b>254,306.15</b>	<b>276,637.50</b>	<b>(22,331.35)</b>	<b>331,965.00</b>	<b>77,658.85</b>	<b>76.61%</b>