



Agenda

Jefferson County Highway Committee Meeting

Tuesday, May 6, 2014

8:00 a.m.

Office of the Highway Commissioner – Committee Room
141 West Woolcock Street
Jefferson, Wisconsin

Committee Members: Ron Buchanan, George Jaeckel, Al Counsell, Carlton Zentner, Walt Christensen

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call, Certification of compliance with the Open Meetings Law
3. Election of a new Highway Committee Chair, Vice- Chair, and Secretary
4. Review of the Agenda
5. Public Comment
6. Approve minutes from March 3, 2014 Highway Committee meeting
7. Communications
8. Old Business a. None
9. New Business a. Review Highway Committee meeting calendar for the remainder of 2014
 b. Discuss 2014 highway construction projects including CTH W resurfacing and Annex Road access
 c. Highway Facility project construction update
 d. Review monthly financial account summary
10. Highway Operations Report
11. Review and approve vouchers
12. Adjourn

Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

**JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES**

Monday, March 3, 2014

The Jefferson County Highway Committee met on Monday, March 3, 2014, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Ron Buchanan; Glen Borland; George Jaeckel; Blane Poulson; Al Counsell

Members absent: None

Also Present: William Kern, Highway Commissioner
Ben Wehmeier, County Administrator
John Molinaro, County Board Chairman
Erik Coonen, Highway Department
Brian Udovich, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the February 4, 2014 Highway meeting, having been distributed in advance, it was moved by Mr. Jaeckel and seconded by Mr. Poulson to approve the minutes as printed.

Carried by the following roll call:

AYES: Poulson, Jaeckel, Buchanan, Counsell

NOES: None

ABSENT: None

ABSTAIN: Borland

CORRESPONDENCE:

- NONE

Newsletters:

- NONE

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Project/Construction Work**

- **General Maintenance**

Crews are completing various signing repair work, numerous sign/post replacements with winter damage

Crews are completing brushing and tree trimming work

Crews are completing asphalt maintenance work including pothole repairs

- **Winter Maintenance**

Monitoring salt use daily, all salt orders for the season are complete

Crews have kept busy with continuous snow events including numerous days of below average temperatures and drifting events

- **Office/Shop**

Beginning work on 2013 financial summary report

Busy with day-to-day truck maintenance based on winter operations

New sign truck delivered and on the road

OLD BUSINESS

- NONE

NEW BUSINESS

9a. Review and approve the Local Road Improvement Program (LRIP) asphalt purchase bids for the following local governments: Village of Johnson Creek, Village of Sullivan, and Town of Farmington

The Committee discussed the Village of Johnson Creek LRIP project on Watertown Street. It was moved by Mr. Counsell and seconded by Mr. Borland to award the asphalt purchase from Wolf Paving for the Village of Johnson Creek, LRIP project, on Watertown Street (Maple Street – Milwaukee Street).

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

The Committee discussed the Village of Sullivan LRIP project on Main Street. It was moved by Mr. Counsell and seconded by Mr. Jaeckel to award the asphalt purchase from Wolf Paving for the Village of Sullivan, LRIP project, on Main Street (Village Line Road – Front Street).

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland
 NOES: None
 ABSENT: None
 ABSTAIN: None

The Committee discussed the Town of Farmington LRIP project on Sunshine Road. It was moved by Mr. Counsell and seconded by Mr. Poulson to award the asphalt purchase from Wolf Paving for the Town of Farmington, LRIP project, on Sunshine Road (Coffee Road – N. Helenville Road).

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland
 NOES: None
 ABSENT: None
 ABSTAIN: None

9b. Review and approve bids for 2014 (E1) asphalt

The Highway Committee reviewed the following 2014 vendor bids for pre-mixed asphaltic concrete products per ton:

Wolf Paving, Delafield:	\$44.25, \$43.90, \$40.20 PG64-22
	\$45.25, \$44.40, \$40.70 PG58-28
Wolf Paving, Sun Prairie	\$46.05, \$44.90, \$41.70 PG64-22
	\$46.65, \$45.50, \$42.25 PG58-28
Payne & Dolan, Waukesha	\$49.15, \$45.80, \$42.70 PG64-22
	\$50.15, \$46.80, \$43.70 PG58-28
Payne & Dolan, Hustisford	\$56.00, \$51.25, \$47.25 PG64-22
	\$57.00, \$52.25, \$48.25 PG58-28
Payne & Dolan, LaGrange	\$48.40, \$45.05, \$41.95 PG64-22
	\$49.40, \$46.05, \$42.95 PG58-28
Rock Road Co., Milton	\$48.00, \$47.00, \$46.00 PG64-22
	\$49.00, \$48.00, \$47.00 PG58-28

It was moved by Mr. Jaeckel and seconded by Mr. Poulson to accept bid prices from all asphalt vendors and utilize the asphalt plant that is most advantageous to the County based on the project location.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland
 NOES: None
 ABSENT: None
 ABSTAIN: None

9c. Review and approve bids for 2014 seal coat emulsion and application

The Highway Committee reviewed the following 2014 vendor bids for seal coat emulsion and application prices per gallon:

Henry G. Meigs, Portage:	CRS-2 (Applied)	\$2.4795
	CRS-2 (Product)	\$2.3595
	HFRS-2 (Applied)	\$2.4795
	HFRS-2 (Product)	\$2.3595
	HFRS-2P (Applied)	\$2.8795
	HFRS-2P (Product)	\$2.7595
	CSS-1 (FOB Ship Pt)	\$2.4000
	CRS-2PD (Applied)	\$2.1805
	CRS-2PD (Product)	\$2.0605
Flint Hills Resources-Pearson Bros:	CRS-2 (Applied)	\$2.4200
	HFRS-2 (Applied)	\$2.4200
	HFRS-2P (Applied)	\$2.8200
	CRS-2P (Applied)	\$2.8200

It was moved by Mr. Poulson and seconded by Mr. Counsell to accept seal coat emulsion prices from both vendors.

Motion made to amend by Mr. Jaeckel and seconded by Mr. Borland to utilize Flint Hills Resources-Pearson Bros. for primary seal coat work and to utilize Meigs, Inc. only if Flint Hills cannot meet scheduling needs of the County.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland
 NOES: None
 ABSENT: None
 ABSTAIN: None

9d. Review and approve bids for 2014 asphalt pulverizing and milling

The Highway Committee reviewed the following 2014 vendor bids for full depth pulverizing and milling:

Payne & Dolan	Full Depth Pulverizing:	\$0.3400 per sq. yd.
The Kraemer Company		\$0.4520 per sq. yd.
WK Construction		\$0.4400 per sq. yd.
Tri-County Paving		\$0.6000 per sq. yd.
Payne & Dolan	Milling:	\$1.08 per sq yd @ 1 inch depth
		\$1.14 per sq yd @ 2 inch depth
		\$1.18 per sq yd @ 3 inch depth
		\$1.23 per sq yd @ 4 inch depth
The Kraemer Company		\$1.51 per sq yd @ 1 inch depth
		\$1.55 per sq yd @ 2 inch depth
		\$1.61 per sq yd @ 3 inch depth
		\$1.66 per sq yd @ 4 inch depth
WK Construction		\$2.03 per sq yd @ 1 inch depth
		\$2.08 per sq yd @ 2 inch depth
		\$2.14 per sq yd @ 3 inch depth
		\$2.19 per sq yd @ 4 inch depth
Tri-County Paving		\$2.85 per sq yd @ 1 inch depth
		\$2.90 per sq yd @ 2 inch depth
		\$2.95 per sq yd @ 3 inch depth
		\$3.00 per sq yd @ 4 inch depth

It was moved by Mr. Jaeckel and seconded by Mr. Borland to accept all asphalt pulverizing and milling bids and to use Payne & Dolan as the primary vendor for 2014.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

9e. Review and approve bids for limestone crushing at Strasburg Quarry

The Highway Committee reviewed the following 2014 vendor bids for limestone crushing at Strasburg Quarry:

Bjoin Limestone, Inc.	Total Bid Amount	\$188,540.00 (\$2.01/ton average)
Frank Brothers, Inc.		\$209,500.00 (\$2.25/ton average)
Michels Corporation		\$247,070.00 (\$2.53/ton average)

It was moved by Mr. Poulson and seconded by Mr. Jaeckel to award the 2014 limestone crushing to Bjoin Limestone, Inc.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

9f. Review monthly financial account summary

The Highway Commissioner discussed the financial account summary with the Committee, and answered questions. No Motion

10. Highway Operations Report

The Commissioner reviewed the operations report with the Committee regarding current operations. Questions were answered. No Motion.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	02/11/14	\$ 28,933.59
BILLS:	02/27/14	<u>\$ 404,947.27</u>
TOTALS:		\$ 433,880.86

It was moved by Mr. Jaeckel and seconded by Mr. Poulson that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

Motion by Mr. Counsell and seconded by Mr. Jaeckel to adjourn at 9:01 a.m.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

Approval:

Al Counsell, Secretary

YOUR COUNTY GOVERNMENT AT WORK - SCHEDULE OF MEETINGS 2014-2015

COMMITTEE / BOARD	ROOM/TIME	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	
Administration & Rules/ICC Committee 8:30 a.m. / 9:00 a.m.	Administrative & Rules Last Wednesday; 8:30 a.m. Rm 112 ICC 3rd Monday	28 19	25 16	30 21	27 18	24 15	29 20	26 17	31 15	28 19	25 16	25 16	29 17	
Blue Spring Lake Mgmt District	Called by President													
County Board of Health	Bi Monthly 3rd Wed 1:00 p.m. Conf. Rm	21		16		17		19		21		18		
Economic Development Consortium	2nd Wednesday 8:30 a.m. UWX Rm 12	14	11	9	13	10	8	12	10	14	11	11	8	
Fair Park Committee	1st Thursday 8:00 a.m. Conf. Rm	1	5	3	7	4	2	6	4	1	5	5	2	
Farmland Conservation Easement	2nd Monday 12:30 p.m. Rm 203	12	9	14	11	9	13	10	8	12	9	9	13	
Finance Committee	2nd Thursday 8:30 a.m. Rm 112	8	12	10	14	11	9	15	11	8	12	12	9	
Highway Committee	1st Tuesday 8:00 a.m. Hwy Office	6	3	1	5	2	7	4	2	6	3	3	7	
Historic Sites Preservation Commission	4th Thursday 6:30 p.m. UWX	22	26	24	28	25	23	27	25	22	26	26	23	
Home Consortium Board	3rd Thursday 9:00 a.m. Waukesha	15	19	17	21	18	16	20	18	15	19	19	16	
Human Resources Committee	3rd Tuesday 8:30 a.m. Rm 112	20	17	15	19	16	21	18	16	20	17	17	21	
Human Services Board	2nd Tuesday 8:30 a.m. Workforce	13	10	8	12	9	14	11	9	13	10	10	14	
Infrastructure Committee	1st Wednesday 8:30 a.m. Rm 112	7	4	2	6	3	1	5	3	7	4	4	1	
Jefferson County Library Council	7:00 p.m. TBD													
Lake Ripley Management District	3rd Saturday 9:00 a.m. Oakland	17	21	19	16	20	18	15	20	17	21	21	18	
Land & Water Conservation Committee	3rd Wednesday 8:30 a.m. Rm 112	21	18	16	20	17	15	19	17	21	18	18	15	
Law Enforcement Emergency Mgmt	4th Friday 8:30 a.m. Rm 112	23	27	25	22	26	24	28	26	23	27	27	24	
Mid-WI Federated Library Systems Bd	Last Tues 6:00 p.m. Horicon	27	24	22	26	23	28	25	23	27	24	24	28	
Parks Committee	1st Monday 1:00 p.m. Rm 202	5	2	7	4	1	6	3	1	5	2	2	6	
Planning & Zoning Committee	Last Monday 8:30 a.m. Rm 203	TBD	30	28	25	29	27	24	29	26	23	30	27	
Planning & Zoning Public Hearing (PH)	3rd Thursday 7:00 p.m. Rm 205	15	19	17	21	18	16	20	18	15	19	19	16	
Planning & Zoning Board of Adjustment (Site inspections followed by PH)	2nd Thursday 1:00 p.m. Rm 203/205	8	12	10	14	11	9	13	11	8	12	12	9	
Planning & Zoning Site Inspections	Mon prior to PH 8:00 a.m. Rm 203	12	16	14	18	15	13	17	15	12	16	16	13	
Solid Waste & Air Quality Committee	3rd Friday 8:00 a.m. Rm 203	16	20	18	15	19	17	21	19	16	20	20	17	
University Extension Education Committee	2nd Monday 8:30 a.m UW Rm 12	12	9	14	11	8	13	10	8	12	9	9	13	
Utility Tax Association	Quarterly	Called by Chair or the Board												
Veterans Service Commission	Annually 2:30 p.m. Rm 112	Called by Chair												
WI River Rail Transit Commission	1st Friday 10:00 a.m. Dane Cty	9	6	4	1	5	3	7	5	2	6	6	3	
COUNTY BOARD	2nd Tuesday 7:00 p.m. *Monday 7:00 p.m.	12	9	14	11	8	13	10	8	X	9	8	19	
		Budget Public Hearing							28					



NOTE: AGENDAS ARE DUE TO ADMINISTRATOR'S OFFICE BY 10:00 A.M. ON WEDNESDAYS
Regular Meeting Dates are Subject to change and must be given to the County Administrator's Office

Elections
August 12, 2014
November 4, 2014
February 17, 2015
April 7, 2015

Board of Canvass

Finance Committee
Budget Hearings
September 17, 2014
September 22, 2014
September 24, 2014
September 26, 2014

WI Counties
Annual Conference
September 14-16, 2014

County Fair
July 9-13, 2014

Clean Sweeps
May 17, 2014 Watertown
September 20, 2014 Fort Atkinson
October 3, 2014 Whitewater
April 11, 2015 Fair Park
May 16, 2015 - Watertown
HOLIDAY

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

5/1/2014 14:17

05/01/14

LABOR 04-28-14

EQUIPMENT 04-28-14

MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14

SHOP MATERIALS CHARGED TO COUNTY JOBS 04-28-14

PERCENT OF LABOR YEAR **32.33%**

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,705,734.18	341,381.20	0.00	1,364,352.98	20.01%
53312 COUNTY CONSTRUCTION	6,301,124.17	91,110.08	0.00	6,210,014.09	1.45%
53313 WINTER MAINTENANCE	735,000.00	728,199.96	0.00	6,800.04	99.07%
	8,741,858.35	1,160,691.24	0.00	7,581,167.11	13.28%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	8,741,858.35	1,160,691.24	0.00	7,581,167.11	13.28%

53311 C.T.H.S. MAINTENANCE 2014			
5/1/2014 14:17			
LABOR 04-28-14			
EQUIPMENT 04-28-14			
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14			
SHOP MATERIALS CHARGED TO COUNTY			
	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,099,529.00	1,100,501.99	
SECTION 10 311.830			24,940.39
SECTION 11 311.831			19,625.84
SECTION 12 311.832			33,696.59
SECTION 13 311.833			27,464.01
SECTION 14 311.834			25,534.36
SECTION 15 311.835			19,376.86
SECTION 16 311.836			47,399.13
SECTION 17 311.837			47,275.29
SECTION 18 311.838			14,185.22
SECTION 840 MISC. INCL. TRAINING			6,716.76
SECTION 840 GPS			0.00
SECTION 840.03 COURTHOUSE PARKING LOT			0.00
SECTION 840.01 DOWN-TIME		0/0	0.00
WAGE ADJUSTMENTS			0.00
EXPENSE	266,214.45	266,214.45	266,214.45
REMAINING	833,314.55	834,287.54	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	0.00	0.00	0.00
REMAINING	75,000.00	75,000.00	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	48,039.68	48,039.68	48,039.68
REMAINING	76,960.32	76,960.32	40,412.50
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	15,306.86	15,306.86	15,306.86
REMAINING	119,693.14	119,693.14	
BITUMINOUS SEALCOATING	240,000.00	240,000.00	
CTH ?? SEC. ??		Gal.	0.00
		Tons	
CTH ?? SEC. ??		Gal.	0.00
		Tons	
CTH ?? SEC. ??		Gal.	0.00
		Tons	
EXPENSE	0.00	0.00	0.00
REMAINING	240,000.00	240,000.00	
BUILDING ALLOCATION	10,000.00	28,000.00	
ESTIMATED EXPENSE	9,052.40	9,052.40	9,052.40
REMAINING	947.60	18,947.60	
MISC., HIT & RUNS. INVENT. ADJ.			
HIT & RUNS	5,000.00	5,000.00	2,767.81
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	2,767.81	2,767.81	2,767.81
REMAINING	2,232.19	2,232.19	

53311 C.T.H.S. MAINTENANCE		2014	
5/1/2014 14:17			
LABOR 04-28-14			
EQUIPMENT 04-28-14			
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14			
SHOP MATERIALS CHARGED TO COUNTY .			
	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
TOTAL EXPENSE BY ACTIVITY	341,381.20	341,381.20	341,381.20
ORIGINAL BUDGETED TOTAL	1,689,529.00	1,705,734.18	
APPROVED BUDGET CHANGES	0.00	0.00	
APPROVED BUDGET	1,689,529.00	1,705,734.18	
APPROVED CARRY OVER	0.00	0.00	
TOTAL AVAILABLE	1,689,529.00	1,705,734.18	
TOTAL EXPENSES	341,381.20	341,381.20	
TOTAL REMAINING	1,348,148.00	1,364,353.00	

53312 C.T.H.S. CONSTRUCTION 2014			
5/1/2014 14:17			
LABOR 04-28-14			
EQUIPMENT 04-28-14			
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14			
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	2,921,837.00	4,407,359.17	55,710.08
CTH G (US 18 - STH 89) 2.50 MILES	840,000.00	840,000.00	-
CTH A 2.00 mi. (Hope Lake Road - Lake Mills)	505,000.00	600,000.00	-
CTH P 0.00 mi. (CTH E - Ixonia)	45,000.00	110,000.00	-
CTH J/W 0.00 mi. (CTH G to Jefferson)	50,000.00	62,140.00	-
CTH J (106-12)	0.00	150,000.00	-
CTH "W" (Annex Rd to New Road) 0.00 mi.	0.00	0.00	17,542.78
CTH W (Temp Rd.) 0.00 mi. ()	0.00	0.00	18,386.94
New Shop Site	0.00	0.00	7,796.40
	0.00	0.00	-
POSSIBLE JOB CHANGES	0.00	0.00	-
misc.	0.00	0.00	202.80
EXPENSE	43,928.92	43,928.92	43,928.92
REMAINING	1,396,071.08	1,718,211.08	
ENGINEERING			0.00
CTH P (E-F)	0.00	0.00	0.00
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	60,000.00	60,000.00	
ESTIMATED EXPENSE	19,398.00	19,398.00	19,398.00
REMAINING	40,602.00	40,602.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	69,360.00	69,360.00	26,448.09
IP TELEPHONY ALL	2,265.00	2,265.00	732.27
ESTIMATED EXPENSE	27,180.36	27,180.36	27,180.36
REMAINING	44,444.64	44,444.64	
MISC.	0.00	0.00	0.00
TRAINING			602.80
EXPENSE	602.80	602.80	602.80
REMAINING	-602.80	-602.80	
TOTAL EXPENSE BY ACTIVITY	91,110.08	91,110.08	
BUDGETED TOTAL	4,493,462.00	6,301,124.17	
TOTAL EXPENSES	91,110.08	91,110.08	
TOTAL REMAINING	4,402,351.92	6,210,014.09	

53312 C.T.H.S. CONSTRUCTION 2014				
5/1/2014 14:17				
LABOR 04-28-14		CTH J/W 0.00 mi. (CTH G to Jefferson)		
EQUIPMENT 04-28-14				
MAT. PURCHASED AND CHARGED TO JOB				
	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
SHOP MATERIALS CHARGED TO COUNTY				
	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	50,000.00	62,140.00		0.00
				0.00
09/10/13				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00		0.00	0.00
REMAINING	50,000.00	62,140.00		

53312 C.T.H.S. CONSTRUCTION 2014				
5/1/2014 14:17				
LABOR 04-28-14	CTH J (106-12)			
EQUIPMENT 04-28-14	Description: Design			
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14				
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	150,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00		0.00	0.00
REMAINING	0.00	150,000.00		

53312 C.T.H.S. CONSTRUCTION 2014				
5/1/2014 14:17				
LABOR 04-28-14		CTH "W" (Annex Rd to New Road) 0.00 mi. (
EQUIPMENT 04-28-14		Description: Pave and Shoulder		
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14				
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
04/17/14				4,293.11
04/21/14				518.85
04/22/14				518.85
04/23/14				2,391.31
04/24/14				1,738.53
04/25/14				642.35
04/28/14				7,439.78
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00		0.00	17,542.78
REMAINING	(17,542.78)	(17,542.78)		

53313 WINTER MAINTENANCE 2014

5/1/2014 14:17

LABOR 04-28-14

EQUIPMENT 04-28-14

MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14

SHOP MATERIALS CHARGED TO COUNTY JOBS 04-28-14

			(ROADEO)					
			TOTAL	071	072	073	094	126
				W_PLWAPY	W_NONSTRM	W_ANTICE	A_TRAINING	JE/DC
WINTER MAINTENANCE	30,000.00	705,000.00	770,224.53					
Labor	C.O.	BUDGET	102,217.62	91,836.14	10,381.48	0.00		
Fringe			74,026.70	66,639.80	7,386.90	0.00		
Machinery			294,536.06	269,292.46	25,243.60	0.00		
Transfers/Journal Entries			0.00					
Materials			201,457.58	201,105.32	352.26	0.00	0.00	0.00
EXPENSE			672,237.96	672,237.96	628,873.72	43,364.24	0.00	0.00
REMAINING			97,986.57					
TOTAL EXPENSE BY ACTIVITY			672,237.96	628,873.72	43,364.24	0.00	0.00	0.00

ORIGINAL BUDGET TOTAL				705,000.00				
APPROVED CARRY OVER				30,000.00				
TOTAL AVAILABLE				735,000.00				
APPROVED TRANSFER				0.00				
TOTAL AVAILABLE				735,000.00				
ESTIMATED EXPENSES (equipment storage/building & grounds)			55,962.00					
TOTAL EXPENSES				728,199.96				
TOTAL REMAINING				6,800.00				

date	reg. hours	o.t. hours	total hours	\$ labor	\$ incidental	\$ sm tool	\$ equipment	\$ salt	\$ salt brine	\$ calcium	\$ sand	\$ misc.	\$ daily total	
1/1/2014	0.00	69.75	69.75	2,226.39	1,623.26	30.80	4,873.31	3,270.25	44.64	117.60	31.00		12,217.25	
1/2/2014	94.00	3.50	97.50	2,123.58	1,548.30	29.38	7,092.11	2,857.50	43.73	115.20			13,809.80	
1/3/2014	59.00	7.00	66.00	1,487.31	1,084.40	20.57	5,019.33	1,143.00	5.20	50.40		314.32	9,124.53	
1/4/2014	0.00	76.25	76.25	2,447.41	1,784.41	33.85	5,822.31	1,936.75	59.02				12,083.75	
1/5/2014	0.00	5.75	5.75	184.58	134.58	2.55	441.81						763.52	
1/6/2014	73.50	0.00	73.50	1,572.90	1,146.80	21.76	5,635.53	31.75					8,408.74	
1/8/2014	69.50	0.00	69.50	1,519.80	1,108.09	21.02	4,818.26						7,467.17	
1/9/2014	22.50	0.00	22.50	493.00	359.45	6.82	1,739.82	63.50					2,662.59	
1/10/2014	41.50	59.25	100.75	2,806.30	2,046.07	38.82	7,293.59	17,303.75	476.92				29,965.45	
1/11/2014	2.50	51.75	54.25	1,766.32	1,287.82	24.43	3,938.88	10,223.50	360.85				17,601.80	
1/12/2014	0.00	2.00	2.00	64.20	46.61	0.89	135.64						248.54	
1/13/2014	32.00	0.00	32.00	690.52	503.46	9.55	2,368.84	1,206.50	34.08				4,812.95	
1/14/2014	63.00	44.50	107.50	2,770.82	2,020.20	38.33	8,220.28	8,096.25	287.14				21,433.02	
1/15/2014	88.50	28.75	117.25	2,821.07	2,056.84	39.02	8,359.97	10,541.00	316.49		232.50		24,357.89	
1/16/2014	79.25	34.50	113.75	2,822.23	2,057.69	39.04	8,469.91	10,350.50	329.97			72.19	24,141.53	
1/17/2014	99.00	26.75	125.75	3,006.05	2,191.71	41.58	9,496.35	14,541.50	547.38				29,824.57	
1/18/2014	2.00	33.50	35.50	1,139.27	830.64	15.76	2,249.10	7,620.00	265.73				12,120.50	
1/19/2014	3.00	45.00	48.00	1,528.22	1,114.23	21.14	3,154.69	1,587.50	38.52				7,444.30	
1/20/2014	73.00	30.00	103.00	2,552.32	1,860.90	35.31	7,790.56	7,270.75	189.61	148.20			19,847.65	
1/21/2014	81.25	21.50	102.75	2,431.06	1,772.49	33.63	7,634.46	3,810.00	89.60	111.60			15,882.84	
1/22/2014	76.50	5.00	81.50	1,823.34	1,329.40	25.22	6,054.08	4,635.50	79.21	96.60			14,043.35	
1/23/2014	77.00	17.25	94.25	2,193.47	1,599.26	30.34	6,706.64	1,333.50	37.61	49.20			11,950.02	
1/24/2014	80.00	5.00	85.00	1,885.61	1,374.80	26.08	6,240.99	381.00					9,908.48	
1/25/2014	0.00	111.50	111.50	3,580.33	2,610.42	49.53	8,053.07	1,143.00	28.45	59.40			15,524.20	
1/26/2014	5.00	108.25	114.25	3,693.27	2,592.76	51.09	8,638.90	1,333.50	45.56	37.80			16,492.88	
1/27/2014	114.00	43.50	157.50	3,874.08	2,824.59	53.59	12,077.73	254.00			93.00		18,829.98	
1/28/2014	108.50	0.00	108.50	2,386.29	1,739.84	33.01	8,084.48	63.50	1.83				9,710.39	
1/29/2014	78.00	0.00	78.00	1,732.36	1,263.06	23.96	5,625.68	10,604.50	295.10	90.00			27,689.08	
1/30/2014	84.00	54.00	138.00	3,537.61	2,579.27	48.94	10,192.66	10,192.66	150.45	157.20	341.00		22,020.10	
1/31/2014	99.00	26.25	125.25	2,983.11	2,174.89	41.26	9,210.59	7,302.50	150.45	157.20			22,020.10	
1/31/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,618.64)	(1,106.21)	156.26		(133.59)	(5,762.18)	
2/1/2014	0.00	97.25	97.25	3,164.68	2,307.37	43.78	6,893.38	11,906.25	392.65	261.60			1,267.28	26,226.99
2/3/2014	73.50	0.00	73.50	1,578.27	1,150.72	21.83	5,124.22	63.50	0.61				7,939.15	
2/4/2014	10.00	0.00	10.00	226.00	164.78	3.13	664.96						1,058.87	
2/5/2014	86.00	20.50	106.50	2,510.17	1,830.16	34.72	7,799.57	3,460.75	148.62	4.20			15,788.19	
2/6/2014	68.50	0.00	68.50	1,488.34	1,085.15	20.59	4,941.16	889.00	45.87				8,470.11	
2/7/2014	32.00	0.00	32.00	706.52	515.12	9.77	2,259.92						3,531.33	
2/8/2014	3.50	31.00	34.50	1,114.67	812.71	15.42	2,426.06	5,984.58	246.47	31.20			10,631.41	
2/9/2014	0.00	2.00	2.00	64.20	46.81	0.89	0.00						111.90	
2/10/2014	56.50	0.00	56.50	1,217.38	887.59	16.84	4,051.16	444.50	15.91				6,633.38	
2/11/2014	16.00	0.00	16.00	342.40	249.64	4.74	1,272.64					72.19	1,941.61	
2/12/2014	47.00	0.00	47.00	1,008.68	735.43	13.95	3,378.50	5,207.00	202.46				10,546.02	
2/13/2014	62.25	0.00	62.25	1,335.63	973.81	18.48	4,535.99	6,223.00	254.12				13,341.03	
2/14/2014	72.50	0.00	72.50	1,566.78	1,142.34	21.67	5,083.48	1,285.88	62.38				9,162.53	
2/17/2014	94.50	69.25	163.75	4,259.56	3,105.65	58.92	12,220.29	9,747.25	376.13				29,767.80	
2/18/2014	69.00	0.00	69.00	1,484.00	1,081.98	20.53	4,846.64	762.00	25.99		93.00		8,314.14	
2/19/2014	31.50	0.00	31.50	681.74	497.06	9.43	2,460.93	1,047.75	20.48		31.00		4,748.39	
2/20/2014	23.00	12.75	35.75	903.53	656.76	12.50	2,753.63	1,809.75	93.88		93.00		6,326.05	
2/21/2014	11.00	0.00	11.00	235.40	171.63	3.26	888.44	127.00	6.12				1,431.85	
2/24/2014	5.00	0.00	5.00	114.40	83.41	1.58	306.00						505.39	
2/28/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,311.20)	27.66	69.56		1,469.45	(3,744.53)	
3/1/2014	0.00	66.25	66.25	2,130.13	1,553.05	29.47	4,406.48	3,270.25	97.73	110.40			11,597.54	
3/2/2014	4.00	2.00	6.00	188.48	137.42	2.61	159.84	31.75					520.10	
3/3/2014	52.50	0.00	52.50	1,125.90	820.89	15.57	3,921.36	1,317.63	43.20	60.00		93.00	7,397.65	
3/4/2014	61.50	23.25	84.75	2,064.44	1,505.18	28.56	6,356.63	3,748.50	135.26	66.00		310.00	14,409.02	
3/5/2014	80.00	28.50	108.50	2,654.11	1,935.11	36.71	7,909.87	4,318.00	222.61		217.00		17,293.41	
3/6/2014	38.00	0.00	38.00	816.08	595.00	11.29	2,942.24	63.50					4,428.11	
3/12/2014	26.00	0.00	26.00	657.84	351.94	11.53	1,994.84	158.75				8.83	3,084.03	
3/14/2014	15.50	4.25	19.75	468.13	295.34	5.93	1,437.57	348.25	11.66			0.00	2,571.88	
3/25/2014	37.75	43.00	80.75	2,211.58	1,395.29	46.89	5,809.00	8,540.75	281.26				18,374.77	
4/1/2014	8.00	0.00	8.00	171.20	108.01	3.63	55.76						410.79	
4/1/2014	16.00	0.00	16.00	342.40	215.02	7.26	210.69						776.37	
4/1/2014	4.00	0.00	4.00	87.52	55.22	1.86	27.88						172.48	
4/1/2014	16.00	0.00	16.00	345.76	218.14	7.33	101.71						672.94	
4/1/2014	10.00	0.00	10.00	216.40	136.53	4.59	58.12						415.64	
4/22/2015	16.00	0.00	16.00	346.24	218.44	7.34	111.52						683.54	
4/23/2015	16.00	0.00	16.00	346.24	218.44	7.34	111.52						683.54	
4/23/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	
4/24/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	
4/25/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	
4/26/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	
4/28/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	
4/29/2014	0.00	0.00	0.00	0.00	(0.01)	0.00	1,451.49	364.80	1,113.72	(225.62)		35.14	2,739.32	
</														

53314 C.T.H.S. BRIDGES 2014						
5/1/2014 14:17						
LABOR 04-28-14						
EQUIPMENT 04-28-14						
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14						
				061	093	206
SHOP MATERIALS CHARGED TO COUNTY JOBS 04-	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
BRIDGE INSPECTIONS	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-	-			
BUILDING ALLOCATION 313.05	-	-	-			
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-	-			
TOTAL EXPENSE BY ACTIVITY			-	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	-					
REMAINING AMOUNT	-					

53315 C.T.H.S. FUNDED PROGRAMS 2014							
5/1/2014 14:17							
LABOR 04-28-14							
EQUIPMENT 04-28-14							
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14						EXPENSE	BALANCE
SHOP MATERIALS CHARGED TO COUNTY JOBS 04-28-14						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available		
315-			-		-	-	-
315-	-	-	-		-	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)	-	-	-	-	-	-	-
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department Highway Operations Report

May 2014

Operations Summary

General Maintenance Work

- Crews are grading and repairing gravel shoulders on both state and county highways
- Crews are completing various signing repair work and numerous sign/post replacements
- Crews are completing guard rail repairs
- Crews are working on county crack seal work on county highways (30% complete)

Construction Projects

- Crews cleared trees, brush, and boulders from new Highway Facility site
- Crews built temporary access road for Annex Road and provided all detour signing for CTH W (CTH W resurfacing will be completed after the utility work)
- Crews are beginning construction work on CTH N the week of May 5th
- CTH G resurfacing project will be scheduled for Mid-May to Mid-June

Office/Shop Staff

- Office staff is finishing work on the 2013 financial report summary
- Shop staff completed set-up work on several small trucks and the new sign truck
- Design work is still in progress for CTH J, CTH A, and CTH P