

AGENDA

Administration & Rules Committee

Jefferson County Courthouse

311 S. Center Avenue

Jefferson, WI 53549

July 30, 2014

Room 112, 8:30 a.m.

Committee Members

James Braughler, Vice Chair – Jennifer Hanneman – Steve Nass, Secretary, Amy Rinard, Chair – Jim Schroeder

1. Call to Order
2. Roll Call
3. Certification of Compliance with Open Meeting Law Requirements
4. Review of Agenda
5. Public Comment
6. Approval of the June 25, 2014 Administration & Rules Committee meeting minutes
7. Approval of the July 8, 2014 County Board meeting minutes
8. Communications
9. Discussion and possible action on a resolution moving Farmland program from Planning & Zoning to Land & Water Conservation
10. Discussion of referendum process
11. Discussion and possible action on resolution "Place Health Care Advisory Referendum on the November 4, 2014 Jefferson County Ballot"
12. Discussion and possible action on resolutions, letters or reports from other governmental agencies
 - a. Door County Resolution "In support of state funding for county emergency dispatch ("911") services / one designated public safety answering point per county"
 - b. Dodge County Resolution "Supporting state funding for county 911 services/one designated public service answering point per county"
 - c. Juneau County Resolution " Endorsement of legislative action regarding funding of 911 Services"
 - d. Price County Resolution "Support of changes to the state statutes regarding protective occupation participation status of county correction officers"
 - e. Kenosha County Resolution "Opposition to the proposed lapse in state funding to the circuit court system"
 - f. LaCrosse County Resolution "Opposition to proposed lapse in state funding to circuit court system"
 - g. Trempealeau County Resolution "Opposition to proposed lapse in state funding to circuit court system"
 - h. Shawano County Resolution "Opposition to proposed Lapse in State Funding to circuit court system"
 - i. Grant County Resolution "Opposing actions by the Wisconsin State Legislature which abrogate or significantly modify or decrease local authority and control by counties, towns and municipalities in matters related to the health, safety, and well-being of residents"
13. Review Financial Reports
 - a. Administration
 - b. Clerk of Courts
 - c. Corporation Counsel
 - d. County Board
 - e. Register of Deeds
14. County Administrator's monthly report
15. Convene in closed session pursuant to §19.85 (1)(c) to consider the County Administrator's performance evaluation data
16. Reconvene in open session to take possible action on items discussed in closed session
17. Set next meeting date (August 27, 2014)
18. Tentative Future Meeting and Agenda Items
All meetings in Room 112 at 8:30 a.m. unless noted
19. Adjourn

The Committee may discuss and/or take action on any item specifically listed on the agenda

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

**JEFFERSON COUNTY BOARD
COMMITTEE MINUTES**

#6

June 25, 2014
Administration & Rules Committee

1. **Call to Order**
Meeting was called to order by Supervisor Rinard at 8:30 a.m.
2. **Roll Call**
Administration and Rules Committee Members
Members present: Jim Braughler, Jennifer Hanneman, Steve Nass, Amy Rinard, Jim Schroeder.

Others Present: Ben Wehmeier - County Administrator; Connie Freeberg - Paralegal II; J. Blaire Ward - Corporation Counsel; Brian Lamers - Finance Director; Mark Watkins-Land & Water Conservation Director; Rob Klotz-Zoning Director; Michelle Staff-Zoning Department-; Roland Welsch-MIS Director; Kirk Lund-County Board Supervisor; and Sue Marx-Drumlin Area Land Trust
3. **Certification of compliance with Open Meeting Law Requirements**
Wehmeier certified compliance with the open meeting law.
4. **Review of Agenda**
No changes
5. **Public Comment**
None
6. **Approval of May 28, 2014 Administration & Rules Committee meeting minutes**
Motion made by Nass; Second by Schroeder to approve the May 28, 2014 Administration & Rules Committee meeting minutes as printed. (Ayes-All) Motion carried.
7. **Approval of June 10, 2014 County Board minutes**
Corrections were distributed for the committee members to review.

Motion made by Nass; Second by Hanneman to approve the June 13, 2014 County Board meeting minutes as corrected. (Ayes-All) Motion carried.
8. **Communications**
 - Resolution No. 2014-21, Place Health Care Advisory Referendum on the November 4, 2014 Jefferson County Ballot
 - County Board and Administration Financial Reports
 - County Administrator's Monthly Report
 - Information and letters supporting item #11
9. **Discussion and possible action on Farmland Conservation Easement Commission oversight committee**
Currently Farmland is under the County Board budget. Staff at the Zoning and Land Conservation departments do the work required for the program. Wehmeier and staff made the determination that the program should be moved under Land & Water Conservation. Wehmeier explained there is a lot of hidden cost and time for this program that is not getting captured. The discussion that staff bring forward a resolution to move the program under Land & Water Conservation.
10. **Discussion and possible action on County Board technology, infrastructure and budget**
Welsch talked about the WiFi capability and the IDF wiring closet. He talked about 2 other counties that he has questioned with iPads, one county had bought WiFi iPads without air cards are between \$400 to \$600 each depending on accessories. He also talked about talking to representatives for overhead projectors and any suggestions they may have. Nass asked what does this do for us, such as paperless, function any better, more efficient, does the meeting run better, so should we be spending money to do this? Welsch stated to upgrade

WiFi in the courthouse would be about \$42,000 and to add secondary wireless closets would be \$25,000 a piece for 2 of them. Discussion took place to look at this as part of future budgets.

No action was taken.

11. Discussion and possible action on Jefferson County Board Resolution "Place Health Care Advisory Referendum on the November 4, 2014 Jefferson County Ballot"

Lund passed around letters from organization in support of the referendum and other information. Rinard stated she would like to see in the fiscal impact to be more towards the impact of Jefferson County and what the cost to the county would be. It was discussed that Lund will work with staff to get together the resolution.

Motion made by Nass; Second by Rinard to endorse the concept of moving forward with this resolution to put it on the November ballot for referendum. (Ayes-4-Noes-Braughler) Motion Carried.

12. Discussion and possible action on resolutions, letters or reports from other governmental agencies

a. None

13. Review Administration and County Board Financial Report

Financial reports for the first five months were provided for the committee to review. No action taken.

14. Discussion and possible action on County Administrator evaluation process

Wehmeier provided the committee a copy of the blank evaluation that is filled out currently by staff. He also explained what a 360 evaluation is and how it works. It was decided by to use the current evaluation and not a 360 evaluation. Discussion took place how the evaluation should take place. Individuals were selected randomly this year to fill out the evaluation. Next meeting the Committee will go into closed session to review the evaluations and come up with a summary.

15. County Administrator's monthly reports

Wehmeier provided a report for the committee to review. He went over the report and addressed questions and comments from the committee.

16. Set next meeting date

July 30, 2014

17. Tentative Future Agenda Items and Meeting Dates

- Approval of June 25, 2014 Administration & Rules Committee meeting minutes
- Approval of July 8, 2014 County Board meeting minutes
- Discussion and possible action on a resolution moving Farmland program to Land & Water Conservation
- Discussion and possible action on to resolution "Place Health Care Advisory Referendum on the November 4, 2014 Jefferson County Ballot"
- Discussion on the County Administrator evaluation
- Discussion of referendum process

18. Adjourn

Motion made by Nass; Second by Schroeder to adjourn at 10:15 a.m. (Ayes-All) Motion Carried.

Future Tentative Meeting Dates-

July 30, 2014

**CORRECTIONS TO BE MADE TO
JULY 8, 2014, JEFFERSON COUNTY BOARD MINUTES**

Page 95:

Line 40 – Delete 5,963,167.50 and insert 5,641,382.16

Page 97:

Lines 24 and 25 – Line 25 should connect to line 24 reading as follows: ty budget from the County Administrator and shall conduct hearings necessary in the review

Page 98:

Line 47 should be flush with the left margin.

Page 100:

Lines 38 and 39 – Line 39 should connect to line 38 reading as follows: es. The County's share of \$8,851 shall be provided through in kind labor from Parks Department staff and

Page 101:

Line 11 – Delete the period after R3732A-14 and insert a comma.

Lines 36 and 37 should be in bold type.

Page 102:

Lines 2 and 3 should be in bold type.

Lines 18 and 19 – Line 19 should connect to line 18 reading as follows: son/Pond Hill Dairy LP property

Lines 32 and 33 should be in bold type.

RESOLUTION NO. 2014-21

Place Health Care Advisory Referendum on the November 4, 2014 Jefferson County Ballot

WHEREAS, the State of Wisconsin has yet to take advantage of billions of new federal Medicaid dollars which would improve the state’s BadgerCare program - these federal funds are available at any time, and, upon acceptance, would provide access to BadgerCare to 84,000 Wisconsin residents as estimated by the State’s Legislative Fiscal Bureau, and

WHEREAS, the decision to reject federal Medicaid funding shrinks the number of Wisconsin residents who have health care coverage while increasing the costs to the state for the BadgerCare program (according to the Legislative Fiscal Bureau, the state budget will require over \$100 million more this budget cycle by rejecting these federal funds), and

WHEREAS, 19 counties have passed resolutions urging Wisconsin to utilize these federal funds, a position that has been reiterated by the Wisconsin Counties Association, and these federal funds would bring an estimated \$30,340,000 into the Jefferson County economy by 2021 and would help an estimated 1,052 parents and childless adults in Jefferson County gain access to BadgerCare, and

WHEREAS, having un-insured and under-insured residents impacts the Jefferson County Human Services Department because it can lead to untreated mental health or substance abuse and lack of preventive health care that can lead to loss of jobs, the inability to function, and loss of self-sufficiency,

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors hereby directs the Jefferson County Clerk to place the following advisory referendum question on the countywide ballot at the election to be held on November 4, 2014:

“Shall the next State Legislature accept available federal funds for BadgerCare to ensure that thousands of Wisconsin citizens have access to quality and affordable health coverage?”

BE IT FINALLY RESOLVED that a copy of this resolution be sent to the Jefferson County legislative delegation, the Governor, the Secretary of the Wisconsin Department of Health Services, and the Wisconsin Counties Association.

Fiscal Note: For the first 3 years the federal government will pay 100% of the cost of new BadgerCare (Medicaid) enrollees, and after those three years the federal government will continue to pay 90% or more of the cost thereafter. This 90 cents on the dollar is a much better deal than standard 60 cents on the dollar Medicaid.

This not only means covering more people in a more cost effective way, but that the state will save money over time. Wisconsin would actually save a total of at least \$495 million over the next ten years by accepting the federal money to fill the holes in BadgerCare (Kaiser Family Foundation). Wisconsin would save \$248 million over the next ten years because the federal government would pay over 90% of the costs of coverage for many current BadgerCare recipients. Wisconsin would also save an additional \$247 million in the cost of uncompensated medical care because more people would have health coverage.

Jefferson County expenditures for services for individuals with mental illness in 2011: \$7,032,315. (Wisconsin Legislative Fiscal Bureau, December 2013)

Ayes _____ Noes _____ Abstain _____ Absent _____ Vacant _____

Requested by
Supervisor Kirk Lund



DOOR COUNTY

Resolution No. 2014-52

IN SUPPORT OF STATE FUNDING FOR COUNTY EMERGENCY DISPATCH ("911") SERVICES / ONE DESIGNATED PUBLIC SAFETY ANSWERING POINT PER COUNTY

1 TO THE DOOR COUNTY BOARD OF SUPERVISORS:

2
3 WHEREAS, County-wide emergency ("911") dispatch services are among the most vital
4 services that counties provide. Wisconsin residents and visitors alike expect the same level of
5 excellent service throughout the state, regardless of where their emergency occurs; and
6

7 WHEREAS, In 2003 the State of Wisconsin established a fee on all wireless phones to fund
8 grants to counties to pay for enhanced 911 services, such as wireless call-locating software and
9 equipment; and
10

11 WHEREAS, In 2009 the enhanced 911 grant program expired and, in its place, the Wisconsin
12 Counties Association and the state's telecommunications providers advocated establishing a
13 permanent grant program to fund equipment purchases and training for employees of county-
14 designated Public Safety Answering Points (PSAPs), each county to designate one PSAP per
15 county by resolution, to be funded with a monthly fee of up to 75-cents on all devices capable of
16 dialing 911; and
17

18 WHEREAS, Instead of funding grants to county Public Safety Answering Points, in 2009 the
19 Wisconsin Legislature and the Governor re-designated the funding as a 75-cent monthly Police
20 and Fire Protection Fee for all such devices and directed the revenue from the fee to fund the
21 county and municipal aid (shared revenue) account to meet other state financial obligations; and
22

23 WHEREAS, Without the intended state funding counties must rely almost entirely on property
24 taxes to pay for equipment, training, and consolidation of municipal and county 911 services with
25 many counties unable to upgrade needed equipment to receive texts, video, and still photographs,
26 to provide needed training to 911 system operators, and to foster further consolidation of services;
27 and
28

29 WHEREAS, Eliminating the Police and Fire Protection Fee and restoring the funding for 911
30 without replacing the lost revenue would result in a roughly \$50 million annual reduction in shared
31 revenue payments to municipalities and counties; and
32

33 WHEREAS, Under current law each county must individually contract with a
34 telecommunications provider for telephone lines running into each county 911 center and counties
35 must depend on a maximum 40-cent monthly fee on only landline telephones to pay
36 telecommunications providers for the cost of this service; and
37

38 WHEREAS, Revenues from the 40 cent landline fee are declining due to the increased use of
39 cellular telephones and the fee is often insufficient to cover the cost of these services, thereby
40 requiring any difference to be paid for with property taxes.



DOOR COUNTY

RESOLUTION 2014-52

SUPPORTING STATE FUNDING FOR COUNTY 911 SERVICES/ONE DESIGNATED PUBLIC SERVICE ANSWERING POINT PER COUNTY

ROLL CALL Board Members	Aye	Nay	Exc.
AUSTAD			
BRANN			
BUR			
ENGLEBERT			
ENIGL			
FISHER			
GUNNLAUGSSON			
HAINES			
HALSTEAD			
KOCH			
KOHOUT			
LIENAU			
MEYER			
MOELLER			
NEINAS			
O'CONNOR			
RUNQUIST			
SCHULTZ			
SITTE			
VIRLEE			
ZIPPERER			

Vote

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NOW, THEREFORE, BE IT RESOLVED, that the Door County Board of Supervisors hereby urges the Wisconsin Legislature and Governor to support legislation and state budget action that accomplishes all of the following goals:

- Fully funds the County and Municipal Aid Program (shared revenue) with state General Purpose Revenue, rather than the Police and Fire Protection Fee; and
- Establishes a technology-neutral fee on all cell phones, landline phones, and other devices capable of dialing 911; and
- Uses the revenue from this fee to fund a grant program to pay for equipment purchases and training for one Public Safety Answering Point ("911" center) per county, as designated by the county board of each county, and to develop financial incentives to encourage consolidation of "911" services; and
- Provides a sustainable source of funding for costs associated with providing all telephone lines (landline and cellular) into county Public Safety Answering Points.

BE IT FURTHER RESOLVED, That a copy of this resolution be sent to: the Wisconsin Counties Association ("WCA") for consideration at the WCA's 2014 Annual Business meeting, all counties, all municipalities within Door County, the Door County legislative delegation, and Governor Walker ... urging their support for this resolution and restoration of State funding for this vital public safety service.

BOARD ACTION

Vote Required: Majority Vote of a Quorum

Motion to Approve: Kohout Adopted Defeated

1st Kohout 2nd Schultz

Yes: _____ No: _____ Exc: _____

Reviewed by: [Signature] Corp. Counsel

Reviewed by: Maurice Murphy Administrator

FISCAL IMPACT: The fiscal implication would be the urging of the State to restore funding and to support the 911 service provided by all counties as per lines 6 thru 23 on page 2 of this resolution. sms

Certification:

I, Jill M. Lau, Clerk of Door County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the 24th day of June, 2014 by the Door County Board of Supervisors.

[Signature]
Jill M. Lau
County Clerk, Door County

SUBMITTED BY: LEGISLATIVE COMMITTEE

[Signature] Susan Kohout, Chairperson [Signature] Ken Fisher

[Signature] John Bur [Signature] Richard Virlee

[Signature] Kathy Schultz

RESOLUTION NO. 14-25

SUPPORTING STATE FUNDING FOR COUNTY 911 SERVICES/ONE DESIGNATED PUBLIC SERVICE ANSWERING POINT PER COUNTY

WHEREAS, 911 emergency dispatch services are among the most vital services that counties provide and Wisconsin residents expect the same level of excellent service throughout the state, regardless of where their emergency occurs; and,

WHEREAS, in 2003 the State of Wisconsin established a fee on all wireless phones to fund grants to counties to pay for enhanced 911 services, such as wireless call-locating software and equipment; and,

WHEREAS, in 2009 the enhanced 911 grant program expired and, in its place, the Wisconsin Counties Association and the state's telecommunications providers advocated establishing a permanent grant program to fund equipment purchases and training for employees of county-designated Public Safety Answering Points (PSAPs), each county to designate one PSAP per county by resolution, to be funded with a monthly fee of up to 75-cents on all devices capable of dialing 911; and,

WHEREAS, instead of funding grants to county Public Safety Answering Points, in 2009 the Wisconsin Legislature and the Governor re-designated the funding as a 75-cent monthly Police and Fire Protection Fee for all such devices and directed the revenue from the fee to fund the county and municipal aid (shared revenue) account to meet other state financial obligations; and,

WHEREAS, without the intended state funding counties must rely almost entirely on property taxes to pay for equipment, training, and consolidation of municipal and county 911 services with many counties unable to upgrade needed equipment to receive texts, video, and still photographs, to provide needed training to 911 system operators, and to foster further consolidation of services; and,

WHEREAS, eliminating the Police and Fire Protection Fee and restoring the funding for 911 without replacing the lost revenue would result in a roughly \$50 million annual reduction in shared revenue payments to municipalities and counties; and,

WHEREAS, under current law each county must individually contract with a telecommunications provider for telephone lines running into each county 911 center and counties must depend on a maximum 40-cent monthly fee on only landline telephones to pay telecommunications providers for the cost of this service; and,

WHEREAS, revenues from the 29-cent landline telephone fee that Dodge County is receiving are declining due to the increased use of cellular telephones and the concomitant decreased use of landline telephones, and the fee is often insufficient to cover the cost of these services, thereby requiring any difference to be paid for with property taxes.

SO, NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors hereby urges the Wisconsin Legislature and Governor to support legislation and state budget action that accomplishes **all** of the following goals:

1. Fully funds the County and Municipal Aid Program (shared revenue) with state General Purpose Revenue, rather than the Police and Fire Protection Fee;
2. Establishes a technology-neutral fee on all cellular telephones, landline telephones, and other devices capable of dialing 911;
3. Uses the revenue from this fee to fund a grant program to pay for equipment purchases and training for one Public Safety Answering Point (911 center) per county, as designated by the county board of each county, and to develop financial incentives to encourage consolidation of 911 services; and,
4. Provides a sustainable source of funding for costs associated with providing all telephone lines (landline and cellular) into county Public Safety Answering Points; and,

BE IT FINALLY RESOLVED, that the Dodge County Clerk is hereby authorized and directed to send a copy of this Resolution to:

1. The Board of Directors of the Wisconsin Counties Association for consideration at the Wisconsin Counties Association Annual Business meeting;
2. The County Clerks of all of the other 71 Counties within the State of Wisconsin, urging that all county officials support the Resolution and request their legislative representatives and the Governor to restore the funding for this vital public safety service; and,
3. The Governor of the State of Wisconsin and all Wisconsin State Legislators with a constituency within Dodge County.

All of which is respectfully submitted this 15th day of July, 2014.

Dodge County Law Enforcement Committee:



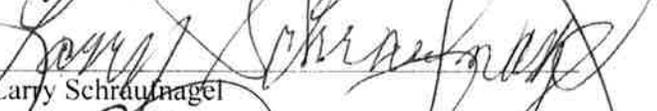
 Mary Ann Miller



 Darrell Pollesch



 Larry Bischoff



 Larry Schraufnagel



 Lisa Derr

ADOPTED
 BY DODGE COUNTY BOARD

JUL 15 2014

AYES 31 NOES 2
 ABSENT 0
 ABSTAIN 0


 County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 14 - 55

DATE: July 15, 2014

INTRODUCED BY: Executive Committee

SYNOPSIS: Endorsement of Legislative Action Regarding Funding of 911 Services

WHEREAS, County-wide emergency ("911") dispatch services are among the most vital services that counties provide. Wisconsin residents and visitors alike expect the same level of excellent service throughout the state, regardless of where their emergency occurs; and

WHEREAS, In 2003 the State of Wisconsin established a fee on all wireless phones to fund grants to counties to pay for enhanced 911 services, such as wireless call-locating software and equipment; and

WHEREAS, In 2009 the enhanced 911 grant program expired and, in its place, the Wisconsin Counties Association and the state's telecommunications providers advocated establishing a permanent grant program to fund equipment purchases and training for employees of county-designated Public Safety Answering Points (PSAPs), each county to designate one PSAP per county by resolution, to be funded with a monthly fee of up to 75-cents on all devices capable of dialing 911; and

WHEREAS, Instead of funding grants to county Public Safety Answering Points, in 2009 the Wisconsin Legislature and the Governor re-designated the funding as a 75-cent monthly Police and Fire Protection Fee for all such devices and directed the revenue from the fee to fund the county and municipal aid (shared revenue) account to meet other state financial obligations; and

WHEREAS, Without the intended state funding counties must rely almost entirely on property taxes to pay for equipment, training, and consolidation of municipal and county 911 services with many counties unable to upgrade needed equipment to receive texts, video, and still photographs, to provide needed training to 911 system operators, and to foster further consolidation of services; and

WHEREAS, Eliminating the Police and Fire Protection Fee and restoring the funding for 911 without replacing the lost revenue would result in a roughly \$50 million annual reduction in shared revenue payments to municipalities and counties; and

WHEREAS, Under current law each county must individually contract with a telecommunications provider for telephone lines running into each county 911 center and counties must depend on a maximum 40-cent monthly fee on only landline telephones to pay telecommunications providers for the cost of this service; and

WHEREAS, Revenues from the 40 cent landline fee are declining due to the increased use of cellular telephones and the fee is often insufficient to cover the cost of these services, thereby requiring any difference to be paid for with property taxes;

NOW, THEREFORE BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does urge the Wisconsin Legislature and Governor to support legislation and state budget action that accomplishes all of the following goals:

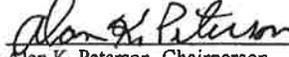
- Fully funds the County and Municipal Aid Program (shared revenue) with state General Purpose Revenue, rather than the Police and Fire Protection Fee; and
- Establishes a technology-neutral fee on all cell phones, landline phones, and other devices capable of dialing 911; and
- Uses the revenue from this fee to fund a grant program to pay for equipment purchases and training for one Public Safety Answering Point (911 center) per county, as designated by the county board of each county, and to develop financial incentives to encourage consolidation of "911" services; and
- Provides a sustainable source of funding for costs associated with providing all telephone lines (landline and cellular) into county Public Safety Answering Points; and

- Provides a sustainable source of funding for costs associated with providing all telephone lines (landline and cellular) into county Public Safety Answering Points; and

BE IT FURTHER RESOLVED, that a copy of this resolution be sent to the Wisconsin Counties Association ("WCA") for consideration at the WCA's 2014 Annual Business meeting, all counties, all municipalities within Juneau County, the Juneau County legislative delegation, and Governor Walker...urging their support for this resolution and restoration of State funding for this vital public safety services.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 15, 2014.

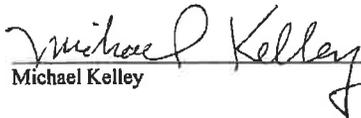
EXECUTIVE COMMITTEE:



Alan K. Peterson, Chairperson



Edward R. Brown III



Michael Kelley

Adopted by the County Board of Supervisors of
Juneau County on July 15, 2014.



Kathleen C. Kobylski, Juneau County Clerk

RESOLUTION 29-14**SUPPORT OF CHANGES TO THE STATE STATUTES REGARDING PROTECTIVE OCCUPATION PARTICIPATION STATUS OF COUNTY CORRECTION OFFICERS**

WHEREAS, with the implementation of Wisconsin Act 10, "public safety employees" were defined as an employee designated as protective occupation status under the Wisconsin Retirement System ("WRS"), and said employee, as it relates to county jailers, detention officers and corrections officers were to meet the test as an "active law enforcement employee," in order to retain full bargaining rights and protective status under WRS; and,

WHEREAS, if the county jailers, detention officers and corrections officers did not meet the test as an active law enforcement employee they were to be classified as general municipal employees for WRS purposes, retaining only the right to bargain over base wages; and,

WHEREAS, the changes in the law under Act 10, resulted in a need for re-evaluation of employee classifications in order to determine the legal obligations of the government entity under the law as it related to bargaining rights for the various classes of employees; and,

WHEREAS, the re-evaluation has caused confusion, disparity and litigation throughout the state, with many employees in the county jailers, detention officers and corrections officers positions losing protective status under WRS; and,

WHEREAS, it is important to preserve the intent of the changes implemented under Act 10, while maintaining the ability of the counties to assess and assign the job duties for county jailers, detention officers and corrections officers for the effective operation of their particular county departments; and,

WHEREAS, it is recognized that the counties in Wisconsin may assign different job duties to the county jailers, detention officers and corrections officers in their county, resulting in the employees being exposed to varying degrees of danger and peril; and,

WHEREAS, it is understood that individuals working in occupations as county jailers, detention officers and corrections officers exposed to high degrees of danger or peril demand a high degree of physical conditioning in order to perform their job duties; and,

WHEREAS, based on the job duties and exposure to danger and perilous situations, the occupations of county jailers, detention officers and corrections officers may create such stresses that there is a need to classify them as protective occupation participants for WRS purposes to promote early retirement; and,

WHEREAS, the individual counties are in the best position to make the determination as to whether the job duties assigned to their county jailers, detention officers and corrections officers are such that they need to be classified as protective occupation participants for WRS purposes, in order to maintain the protection of the public, inmates and employees; and,

WHEREAS, with specific changes in the law, the determination of protective status for county jailers, detention officers and corrections officers for retirement purposes can be made without making a finding that the employees are active law enforcement, and preserve the intent of Act 10; and,

WHEREAS, it has been proposed that the 2014 State of Wisconsin Legislature session address changes to be made to the State Statutes under Chapter 40 to allow the designation of the county jailers, detention officers and corrections officers as protective occupation participants for WRS

purposes, without classifying them as active law enforcement and without granting them the bargaining rights afforded under Wis. Stat. §111.70; and,

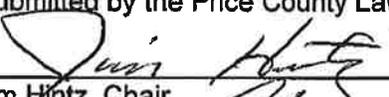
WHEREAS, the fiscal impact for Price County for 2014 would be \$14,028.

NOW, THEREFORE, BE IT RESOLVED that the Price County Board of Supervisors supports a proposed change to Wisconsin Statutes Chapter 40 to reclassify county jailers, detention officers and correction officers to protective status without finding them as active law enforcement and without granting them full bargaining rights under Wis. Stat. §111.70, keeping within the intent of the implementation of Act 10.

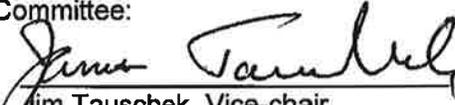
BE IT FURTHER RESOLVED, that a copy of this Resolution be sent to all 72 Wisconsin Counties and Price County's State Representatives in support of proposed changes to Chapter 40 of Wisconsin State Statutes.

Fiscal Impact for Price County: \$16,000 annual

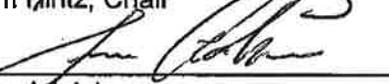
Submitted by the Price County Law Enforcement Committee:



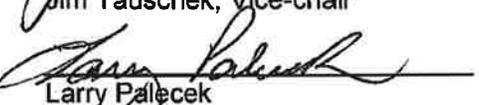
Jim Hintz, Chair



Jim Tauschek, Vice-chair



Jim Adolph



Larry Palecek

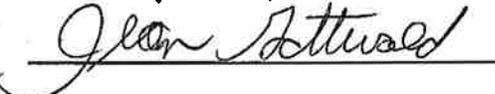


John Vlach

Adopted by the Price County Board of Supervisors this 17th day of June, 2014



Robert Kopisch, County Board Chair



Jean Gottwald, County Clerk

For: 11 Against: 2

KENOSHA COUNTY

BOARD OF SUPERVISORS

RESOLUTION NO. 14

Subject: To Express Opposition to the Proposed Lapse in State Funding to the Circuit Court System	
Original <input type="checkbox"/> Corrected <input type="checkbox"/> 2nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted:	Date Resubmitted:
Submitted By: Supervisor Terry Rose	
Fiscal Note Attached <input type="checkbox"/>	Legal Note Attached <input type="checkbox"/>
Prepared By: Joseph M. Cardamone III, 1 st Assistant Corporation Counsel	Signature:

WHEREAS, The 2013-15 State Biennial Budget requires the Court System to return a total of \$11.8 Million to the State General Fund over the next two-year period, resulting in budget cuts affecting the Kenosha County Circuit Court System; and

WHEREAS, If said budget cuts are made, the Kenosha County Circuit Court system will no longer receive State funding at its previous level in the form of circuit court payments; interpreter assistance; and Guardian ad Litem assistance; and

WHEREAS, The proposed reduction of funding and resulting budget cuts would create an enormous financial challenge to Kenosha County, potentially resulting in an increased tax levy, while striving to meet the challenge of the state levy cap; and

WHEREAS, It is in the best interests of Kenosha County to oppose this proposed budget reduction;

NOW THEREFORE BE IT RESOLVED that the Kenosha County Board of Supervisors hereby states its opposition to the lapse of Wisconsin Judicial Branch Funding to the State General Fund over the next two-year period; and

BE IT FURTHER RESOLVED that the Clerk is hereby directed to send a copy of this resolution to Kenosha County's representatives in the State Assembly and State Senate, Governor Scott Walker, the Director of State Courts, and all other Wisconsin Counties.

Respectfully submitted,


 Terry Rose



RESOLUTION # 10-6/14

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 6-9

BOARD ACTION

Adopted:
For: 26
Against: 1
Abstain: 1
Abs/Excd: 1
Vote Req: -
Other Action: -

JUDICIARY & LAW COMMITTEE ACTION

Adopted:
For: 5
Against: 0
Abstain: 0
Abs/Excd: 0

RE: OPPOSITION TO PROPOSED LAPSE IN STATE FUNDING TO CIRCUIT COURT SYSTEM

WHEREAS, the 2013-15 State Biennial Budget requires the Wisconsin court system to return a total of \$11.8 million to the state general fund over the next two-year period, resulting in budget cuts affecting the La Crosse County circuit court system; and,

WHEREAS, if said budget cuts are made, the La Crosse County circuit court system will no longer receive State funding at its previous level in the form of circuit court payments; interpreter assistance; and guardian ad litem assistance; and,

WHEREAS, the proposed reduction of funding and resulting budget cuts would create an enormous financial challenge to La Crosse County, potentially resulting in an increased tax levy, while striving to meet the challenge of the state levy cap; and,

WHEREAS, it is in the best interests of La Crosse County to oppose this proposed budget reduction.

NOW THEREFORE BE IT RESOLVED that the La Crosse County Board hereby states its opposition to the lapse of Wisconsin judicial branch funding to the State general fund over the next two-year period; and,

BE IT FURTHER RESOLVED, that the La Crosse County Clerk shall forward a copy of this resolution to La Crosse County's State Legislators, Governor Scott Walker, the Director of State Courts, and all other Wisconsin Counties.

FISCAL NOTE: No cost to La Crosse County.

Date: 6-10-2014

Vicki Burke
JUDICIARY & LAW COMMITTEE CHAIR

Date: 6-10-14

Alice K. Sorenson
RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended
Co. Admin.	<u>SD</u>	_____	_____
Fin. Director	<u>SD</u>	_____	_____
Corp. Counsel	<u>SD</u>	_____	_____
Board Chair	<u>SD</u>	_____	_____

Requested By: Vicki Burke
Date Requested: May 19, 2014
Drafted By: Corporation Counsel

Adopted by the La Crosse County Board this 19 Day of June, 2014

STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 19th day of June, 2014.

Ginny Dankmeyer
Ginny Dankmeyer, La Crosse County Clerk

#12h

RESOLUTION NO. 41-14

**OPPOSITION TO PROPOSED LAPSE IN STATE FUNDING
TO CIRCUIT COURT SYSTEM**

WHEREAS, the 2013-15 State Biennial Budget requires the Wisconsin court system to return a total of \$11.8 million to the State general fund over the next two-year period, resulting in budget cuts affecting the Shawano County circuit court system; and

WHEREAS, if said budget cuts are made, the Shawano County Circuit Court system will no longer receive State funding at its previous level in the form of circuit court payments, interpreter assistance, and guardian ad litem assistance; and

WHEREAS, the proposed reduction of funding and resulting budget cuts would create an enormous financial challenge to Shawano County, potentially resulting in an increased tax levy, while striving to meet the challenge of the State levy cap; and

WHEREAS, it is in the best interests of Shawano County to oppose this proposed budget reduction.

NOW, THEREFORE, BE IT RESOLVED BY THE SHAWANO COUNTY BOARD OF SUPERVISORS in session this 23rd day of July, 2014, that the Shawano County Board hereby states its opposition to the lapse of Wisconsin judicial branch funding to the State general fund over the next two-year period.

BE IT FURTHER RESOLVED that the Shawano County Clerk shall forward a copy of this resolution to Shawano County's State Legislators, Governor Scott Walker, and the Director of State Courts.

Submitted by, Gerald Erdmann
 Gene Hoppe
 Bonnie Olson
 Deb Noffke
 William Switalla
 ADMINISTRATIVE COMMITTEE

RESOLUTION # 03-14**Opposing Actions By The Wisconsin State Legislature Which Abrogate or Significantly Modify or Decrease Local Authority and Control by Counties, Towns and Municipalities in Matters Related to the Health, Safety, and Well-Being of Residents.**

WHEREAS, in recent actions, the state legislature has processed bills and enacted laws which abrogate or significantly modify and decrease local control by counties, towns and municipalities over matters related to the health, safety, and well-being of residents, for example:

- Senate Bill (SB) 816/ Assembly Bill 632 (formerly SB 349/ AB 417), stripping local police powers and authority away from local governments in regard to regulation specifically of sand mining activities;
- Senate Bill (SB) 76/ Assembly Bill (AB) 126, which allows UW system campuses, technical colleges, and CESAs to establish charter schools independent of school districts, taking authority away from local school boards;
- Senate Bill (SB) 71/ Assembly Bill (AB) 83, which limits regulation of wind energy systems by local governments;
- Assembly Bill (AB) 8, passed into law as 2013 WI Act 71, which prohibits a local government from establishing regulations for hunting with bow and arrow or crossbow within the jurisdiction of the local government, plus additional limitations;
- Senate Bill (SB) 318), Assembly Bill (AB) 417, which requires the Milwaukee public Schools to sell vacant buildings to private school operators with priority as purchasers;
- Senate Bill (SB) 619, which would scrap the Common Core Standards, which have been accepted by and are being implemented by Wisconsin school districts, and would create a legislative panel to draw up core standards, thus removing authority from local school districts; and

WHEREAS, this list is only representative rather than inclusive; and

WHEREAS, the general intent of these bills and laws is to remove local authority over matters which are of central interest and importance to counties, towns and municipalities in their efforts to protect and enhance the health, safety and well-being of their residents, and such removal is not in the best interests of local authorities, the citizens or the state itself and is, in fact, to their detriment; and

WHEREAS, the mission of Grant County is to “provide quality, innovative and cost effective services that safeguard and enhance the well-being of residents and resources.”

NOW, THEREFORE, BE IT RESOLVED that the Grant County Board opposes any action by the Wisconsin State Government, specifically the Assembly, the Senate or the Governor, to remove, limit or otherwise impede the current authority of counties, towns, municipalities to safeguard and enhance the health, safety and well-being of residents, including the actions listed above or any similar actions begun or taken after the passage of this resolution.

BE IT FURTHER RESOLVED that this resolution be sent to Senator Schultz, Representative Tranel, and the chairs of the county boards of all Wisconsin counties, the Wisconsin Counties Association, the League of Wisconsin Municipalities and the Wisconsin Towns Association.

Recommended for Adoption by the Administrative Committee: June 9th, 2014

**STATE OF WISCONSIN
COUNTY OF GRANT**

/s/ Robert Keeney
/s/ Mark Stead
/s/ Robert Scallon
/s/ Roger Guthrie

Larry Wolf
/s/ John Patcle
/s/ Dale Hood

ADOPTED: June 17, 2014

Grant County Board Chair: */s/ Robert C. Keeney*, Date: June 17, 2014

Grant County Clerk : */s/ Linda K. Gebhard*, June 17, 2014

ATTEST: I, Linda K. Gebhard, County Clerk in and for said county, do HEREBY CERTIFY that the foregoing is a true and correct copy of a resolution adopted by the Grant County Board of Supervisors at the meeting held on June 17, 2014.

Signature: */s/ Linda K. Gebhard*, Grant County Clerk

#13a

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
474023	DEPT VEHICLE CHARGES	-	(62.50)	(177.15)	(375.00)	197.85	(750.00)	(572.85)	23.62%
Totals		-	(62.50)	(177.15)	(375.00)	197.85	(750.00)	(572.85)	23.62%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	7,099.32	9,667.92	50,792.26	58,007.50	(7,215.24)	116,015.00	65,222.74	43.78%
511210	WAGES-REGULAR	3,107.00	4,511.08	24,606.32	27,066.50	(2,460.18)	54,133.00	29,526.68	45.46%
511310	WAGES-SICK LEAVE	13.00	-	258.16	-	258.16	-	(258.16)	
511320	WAGES-VACATION PAY	3,396.83	-	5,654.43	-	5,654.43	-	(5,654.43)	
511330	WAGES-LONGEVITY PAY	-	20.75	-	124.50	(124.50)	249.00	249.00	0.00%
511340	WAGES-HOLIDAY PAY	58.50	-	1,935.86	-	1,935.86	-	(1,935.86)	
511350	WAGES-MISCELLANEOUS(COMP)	-	-	451.20	-	451.20	-	(451.20)	
512141	SOCIAL SECURITY	1,031.52	1,036.42	6,317.07	6,218.50	98.57	12,437.00	6,119.93	50.79%
512142	RETIREMENT (EMPLOYER)	957.11	994.00	5,858.96	5,964.00	(105.04)	11,928.00	6,069.04	49.12%
512144	HEALTH INSURANCE	3,031.36	2,923.58	17,138.85	17,541.50	(402.65)	35,083.00	17,944.15	48.85%
512145	LIFE INSURANCE	2.38	3.25	9.84	19.50	(9.66)	39.00	29.16	25.23%
512173	DENTAL INSURANCE	198.84	180.00	1,062.00	1,080.00	(18.00)	2,160.00	1,098.00	49.17%
531298	UNITED PARCEL SERVICE UPS	-	-	6.90	-	6.90	-	(6.90)	
531311	POSTAGE & BOX RENT	-	2.08	2.79	12.50	(9.71)	25.00	22.21	11.16%
531312	OFFICE SUPPLIES	52.09	66.67	87.69	400.00	(312.31)	800.00	712.31	10.96%
531313	PRINTING & DUPLICATING	45.67	33.33	345.67	200.00	145.67	400.00	54.33	86.42%
531314	SMALL ITEMS OF EQUIP	-	20.83	-	125.00	(125.00)	250.00	250.00	0.00%
531322	SUBSCRIPT NEWSPAPERS&PERIO	-	16.67	99.75	100.00	(0.25)	200.00	100.25	49.88%
531324	MEMBERSHIP DUES	510.00	152.08	784.50	912.50	(128.00)	1,825.00	1,040.50	42.99%
531351	GAS/DIESEL	-	75.00	259.06	450.00	(190.94)	900.00	640.94	28.78%
532325	REGISTRATION	-	58.33	215.00	350.00	(135.00)	700.00	485.00	30.71%
532332	MILEAGE	-	58.33	-	350.00	(350.00)	700.00	700.00	0.00%
532335	MEALS	70.58	25.00	98.11	150.00	(51.89)	300.00	201.89	32.70%
532336	LODGING	112.00	58.33	333.54	350.00	(16.46)	700.00	366.46	47.65%
532339	OTHER TRAVEL & TOLLS	-	-	16.50	-	16.50	400.00	199.44	50.14%
533225	TELEPHONE & FAX	25.82	33.33	200.56	200.00	0.56	400.00	199.44	50.14%
535242	MAINTAIN MACHINERY & EQUIP	-	-	0.07	-	0.07	-	(0.07)	
535352	VEHICLE PARTS & REPAIRS	-	41.67	-	250.00	(250.00)	500.00	500.00	0.00%
571004	IP TELEPHONY ALLOCATION	43.17	43.17	259.02	259.00	0.02	518.00	258.98	50.00%
571005	DUPLICATING ALLOCATION	0.75	0.75	4.50	4.50	-	9.00	4.50	50.00%

571007	MIS DIRECT CHARGES	-	2,097.08	-	2,097.08	-	(2,097.08)	
571009	MIS PC GROUP ALLOCATION	392.83	2,356.98	392.83	2,357.00	(0.02)	2,357.02	50.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	125.33	751.98	125.33	752.00	(0.02)	752.02	50.00%
591519	OTHER INSURANCE	71.28	452.16	93.75	562.50	(110.34)	672.84	40.19%
Totals		20,345.38	122,456.81	20,634.50	123,807.00	(1,350.19)	125,157.19	49.45%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
Totals		-	-	-	-	-	-	-	-
Total Business Unit		20,345.38	20,572.00	122,279.66	123,432.00	(1,152.34)	246,864.00	124,584.34	49.53%

Total		5,708.14	7,936.25	46,159.12	47,617.50	(1,458.38)	95,235.00	49,075.88	48.47%
2472 Probate Indigent	Revenue	-	(1,772.50)	-	(10,635.00)	10,635.00	(21,270.00)	(21,270.00)	0.00%
	Expenditures	3,591.00	1,408.33	18,571.29	8,450.00	10,121.29	16,900.00	(1,671.29)	109.89%
	Other Sources	-	-	-	-	-	-	-	-
Total		3,591.00	(364.17)	18,571.29	(2,185.00)	20,756.29	(4,370.00)	(22,941.29)	-424.97%
Total All Business Units	Revenue	(49,129.42)	(84,251.25)	(422,339.22)	(505,507.50)	83,168.28	(1,011,015.00)	(588,675.78)	41.77%
	Expenditures	220,798.26	225,756.25	1,347,706.72	1,354,537.50	(6,830.78)	2,709,075.00	1,361,368.28	49.75%
	Other Sources	-	-	-	-	-	-	-	-
Grand Total Clerk of Courts		171,668.84	141,505.00	925,367.50	849,030.00	76,337.50	1,698,060.00	772,692.50	54.50%

#13C

Corporation Counsel
1701

Date Ran 7/21/2014
Period 6
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
421012	ST AID WAGES ALLOCATE	-	(22.00)	-	(132.00)	132.00	(264.00)	(264.00)	0.00%
Totals		-	(22.00)	-	(132.00)	132.00	(264.00)	(264.00)	0.00%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
#DIV/0!									
511110	SALARY-PERMANENT REGULAR	16,640.44	17,637.25	95,650.02	105,823.50	(10,173.48)	211,647.00	115,996.98	45.19%
511210	WAGES-REGULAR	3,880.48	4,125.50	22,952.15	24,753.00	(1,800.85)	49,506.00	26,553.85	46.36%
511310	WAGES-SICK LEAVE	31,789.64	-	33,218.20	-	33,218.20	-	(33,218.20)	#DIV/0!
511320	WAGES-VACATION PAY	13,631.65	-	14,365.10	-	14,365.10	-	(14,365.10)	#DIV/0!
511330	WAGES-LONGEVITY PAY	182.50	53.67	182.50	322.00	(139.50)	644.00	461.50	28.34%
511340	WAGES-HOLIDAY PAY	-	-	3,357.88	-	3,357.88	-	(3,357.88)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	717.26	-	2,364.71	-	2,364.71	-	(2,364.71)	#DIV/0!
512141	SOCIAL SECURITY	5,106.07	1,658.42	13,102.69	9,950.50	3,152.19	19,901.00	6,798.31	65.84%
512142	RETIREMENT (EMPLOYER)	1,526.64	1,527.17	8,894.29	9,163.00	(268.71)	18,326.00	9,431.71	48.53%
512144	HEALTH INSURANCE	2,485.27	3,802.25	19,917.22	22,813.50	(2,896.28)	45,627.00	25,709.78	43.65%
512145	LIFE INSURANCE	28.76	24.67	148.27	148.00	0.27	296.00	147.73	50.09%
512173	DENTAL INSURANCE	241.10	240.00	1,367.71	1,440.00	(72.29)	2,880.00	1,512.29	47.49%
521212	LEGAL	120.00	66.67	120.00	400.00	(280.00)	800.00	680.00	15.00%
521255	PAPER SERVICE	-	16.67	-	100.00	(100.00)	200.00	200.00	0.00%
531311	POSTAGE & BOX RENT	66.05	83.33	454.74	500.00	(45.26)	1,000.00	545.26	45.47%
531312	OFFICE SUPPLIES	122.95	75.00	358.21	450.00	(91.79)	900.00	541.79	39.80%
531313	PRINTING & DUPLICATING	-	2.92	-	17.50	(17.50)	35.00	35.00	0.00%
531314	SMALL ITEMS OF EQUIP	-	-	199.99	-	199.99	-	(199.99)	#DIV/0!
531323	SUBSCRIPT TAX,LAW & OTHER	339.50	416.67	1,956.10	2,500.00	(543.90)	5,000.00	3,043.90	39.12%
531324	MEMBERSHIP DUES	-	100.00	1,040.00	600.00	440.00	1,200.00	160.00	86.67%
531326	ADVERTISING	136.65	-	1,611.04	-	1,611.04	-	(1,611.04)	#DIV/0!
531348	EDUCATIONAL SUPPLIES	283.26	83.33	386.95	500.00	(113.05)	1,000.00	613.05	38.70%
532325	REGISTRATION	-	16.67	-	100.00	(100.00)	200.00	200.00	0.00%
532332	MILEAGE	-	10.42	-	62.50	(62.50)	125.00	125.00	0.00%
532335	MEALS	-	2.08	-	12.50	(12.50)	25.00	25.00	0.00%
532336	LODGING	-	5.83	-	35.00	(35.00)	70.00	70.00	0.00%
533225	TELEPHONE & FAX	16.21	35.42	155.91	212.50	(56.59)	425.00	269.09	36.68%
535242	MAINTAIN MACHINERY & EQUIP	38.95	54.17	195.49	325.00	(129.51)	650.00	454.51	30.08%
571004	IP TELEPHONY ALLOCATION	43.17	43.17	259.02	259.00	0.02	518.00	258.98	50.00%
571007	MIS DIRECT CHARGES	-	-	1,048.54	-	1,048.54	-	(1,048.54)	#DIV/0!
571009	MIS PC GROUP ALLOCATION	436.50	436.50	2,619.00	2,619.00	-	5,238.00	2,619.00	50.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	187.92	187.92	1,127.52	1,127.50	0.02	2,255.00	1,127.48	50.00%
591519	OTHER INSURANCE	107.22	131.25	643.32	787.50	(144.18)	1,575.00	931.68	40.85%
Totals		78,128.19	30,836.92	227,696.57	185,021.50	42,675.07	370,043.00	142,346.43	61.53%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
#DIV/0!									
#DIV/0!									
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		78,128.19	30,814.92	227,696.57	184,889.50	42,807.07	369,779.00	142,082.43	61.58%

#13d

County Board
11

Date Ran 7/21/2014
Period 6
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	2,145.00	2,145.00	12,650.00	12,870.00	(220.00)	25,740.00	13,090.00	49.15%
511240	WAGES-TEMPORARY	-	443.00	1,275.35	2,658.00	(1,382.65)	5,316.00	4,040.65	23.99%
512141	SOCIAL SECURITY	660.22	784.50	3,888.66	4,707.00	(818.34)	9,414.00	5,525.34	41.31%
512142	RETIREMENT (EMPLOYER)	-	140.50	413.09	843.00	(429.91)	1,686.00	1,272.91	24.50%
512173	DENTAL INSURANCE	-	90.00	249.49	540.00	(290.51)	1,080.00	830.51	23.10%
514151	PER DIEM	7,035.00	7,666.67	39,820.00	46,000.00	(6,180.00)	92,000.00	52,180.00	43.28%
531303	COMPUTER EQUIPMT & SOFTW/	-	41.67	535.00	250.00	285.00	500.00	(35.00)	107.00%
531311	POSTAGE & BOX RENT	91.59	83.33	590.84	500.00	90.84	1,000.00	409.16	59.08%
531312	OFFICE SUPPLIES	47.90	125.00	348.34	750.00	(401.66)	1,500.00	1,151.66	23.22%
531313	PRINTING & DUPLICATING	137.82	250.00	1,399.16	1,500.00	(100.84)	3,000.00	1,600.84	46.64%
531321	PUBLICATION OF LEGAL NOTICE	1,153.28	1,250.00	10,382.06	7,500.00	2,882.06	15,000.00	4,617.94	69.21%
531322	SUBSCRIPT NEWSPAPERS&PERIO	-	71.67	860.00	430.00	430.00	860.00	-	100.00%
531324	MEMBERSHIP DUES	-	1,226.00	14,348.55	7,356.00	6,992.55	14,712.00	363.45	97.53%
531326	ADVERTISING	-	-	99.92	-	99.92	-	(99.92)	-
531333	VIDEO SERVICES	650.00	700.00	3,900.00	4,200.00	(300.00)	8,400.00	4,500.00	46.43%
531348	EDUCATIONAL SUPPLIES	-	-	280.00	-	280.00	-	(280.00)	-
532325	REGISTRATION	-	83.33	333.86	500.00	(166.14)	1,000.00	666.14	33.39%
532332	MILEAGE	1,469.44	1,416.67	8,310.96	8,500.00	(189.04)	17,000.00	8,689.04	48.89%
532335	MEALS	92.13	25.00	407.05	150.00	257.05	300.00	(107.05)	135.68%
532336	LODGING	-	62.50	65.73	375.00	(309.27)	750.00	684.27	8.76%
532339	OTHER TRAVEL & TOLLS	-	1.67	-	10.00	(10.00)	20.00	20.00	0.00%
533225	TELEPHONE & FAX	4.40	16.67	51.45	100.00	(48.55)	200.00	148.55	25.73%
533236	WIRELESS INTERNET	(28.38)	40.00	211.68	240.00	(28.32)	480.00	268.32	44.10%
535242	MAINTAIN MACHINERY & EQUIP	-	-	0.30	-	0.30	-	(0.30)	-
571004	IP TELEPHONY ALLOCATION	28.83	28.83	172.98	173.00	(0.02)	346.00	173.02	49.99%
571005	DUPLICATING ALLOCATION	189.92	189.92	1,139.52	1,139.50	0.02	2,279.00	1,139.48	50.00%
571007	MIS DIRECT CHARGES	-	-	1,048.54	-	1,048.54	-	(1,048.54)	-
571009	MIS PC GROUP ALLOCATION	349.17	349.17	2,095.02	2,095.00	0.02	4,190.00	2,094.98	50.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	1,879.58	1,879.58	11,277.48	11,277.50	(0.02)	22,555.00	11,277.52	50.00%
591519	OTHER INSURANCE	12.72	16.08	76.32	96.50	(20.18)	193.00	116.68	39.54%

Totals

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Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	2,145.00	2,145.00	12,650.00	12,870.00	(220.00)	25,740.00	13,090.00	49.15%
511240	WAGES-TEMPORARY	-	443.00	1,275.35	2,658.00	(1,382.65)	5,316.00	4,040.65	23.99%
512141	SOCIAL SECURITY	660.22	784.50	3,888.66	4,707.00	(818.34)	9,414.00	5,525.34	41.31%
512142	RETIREMENT (EMPLOYER)	-	140.50	413.09	843.00	(429.91)	1,686.00	1,272.91	24.50%
512173	DENTAL INSURANCE	-	90.00	249.49	540.00	(290.51)	1,080.00	830.51	23.10%
514151	PER DIEM	7,035.00	7,666.67	39,820.00	46,000.00	(6,180.00)	92,000.00	52,180.00	43.28%
531303	COMPUTER EQUIPMT & SOFTW/	-	41.67	535.00	250.00	285.00	500.00	(35.00)	107.00%
531311	POSTAGE & BOX RENT	91.59	83.33	590.84	500.00	90.84	1,000.00	409.16	59.08%
531312	OFFICE SUPPLIES	47.90	125.00	348.34	750.00	(401.66)	1,500.00	1,151.66	23.22%
531313	PRINTING & DUPLICATING	137.82	250.00	1,399.16	1,500.00	(100.84)	3,000.00	1,600.84	46.64%
531321	PUBLICATION OF LEGAL NOTICE	1,153.28	1,250.00	10,382.06	7,500.00	2,882.06	15,000.00	4,617.94	69.21%
531322	SUBSCRIPT NEWSPAPERS&PERIO	-	71.67	860.00	430.00	430.00	860.00	-	100.00%
531324	MEMBERSHIP DUES	-	1,226.00	14,348.55	7,356.00	6,992.55	14,712.00	363.45	97.53%
531326	ADVERTISING	-	-	99.92	-	99.92	-	(99.92)	-
531333	VIDEO SERVICES	650.00	700.00	3,900.00	4,200.00	(300.00)	8,400.00	4,500.00	46.43%
531348	EDUCATIONAL SUPPLIES	-	-	280.00	-	280.00	-	(280.00)	-
532325	REGISTRATION	-	83.33	333.86	500.00	(166.14)	1,000.00	666.14	33.39%
532332	MILEAGE	1,469.44	1,416.67	8,310.96	8,500.00	(189.04)	17,000.00	8,689.04	48.89%
532335	MEALS	92.13	25.00	407.05	150.00	257.05	300.00	(107.05)	135.68%
532336	LODGING	-	62.50	65.73	375.00	(309.27)	750.00	684.27	8.76%
532339	OTHER TRAVEL & TOLLS	-	1.67	-	10.00	(10.00)	20.00	20.00	0.00%
533225	TELEPHONE & FAX	4.40	16.67	51.45	100.00	(48.55)	200.00	148.55	25.73%
533236	WIRELESS INTERNET	(28.38)	40.00	211.68	240.00	(28.32)	480.00	268.32	44.10%
535242	MAINTAIN MACHINERY & EQUIP	-	-	0.30	-	0.30	-	(0.30)	-
571004	IP TELEPHONY ALLOCATION	28.83	28.83	172.98	173.00	(0.02)	346.00	173.02	49.99%
571005	DUPLICATING ALLOCATION	189.92	189.92	1,139.52	1,139.50	0.02	2,279.00	1,139.48	50.00%
571007	MIS DIRECT CHARGES	-	-	1,048.54	-	1,048.54	-	(1,048.54)	-
571009	MIS PC GROUP ALLOCATION	349.17	349.17	2,095.02	2,095.00	0.02	4,190.00	2,094.98	50.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	1,879.58	1,879.58	11,277.48	11,277.50	(0.02)	22,555.00	11,277.52	50.00%
591519	OTHER INSURANCE	12.72	16.08	76.32	96.50	(20.18)	193.00	116.68	39.54%

594819 CAP OTHER EQUIP 208.33 - 1,250.00 (1,250.00) 2,500.00 2,500.00 0.00%

Totals 15,918.62 19,335.08 116,231.35 116,010.50 220.85 232,021.00 115,789.65 50.10%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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Totals - - - - -

Total Business Unit 15,918.62 19,335.08 116,231.35 116,010.50 220.85 232,021.00 115,789.65 50.10%

#73e

Register of Deeds
1001

Date Ran 7/21/2014
Period 6
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
412300	RE TRANSFER FEES COUNTY POR	(15,696.78)	(11,666.67)	(68,153.22)	(70,000.00)	1,846.78	(140,000.00)	(71,846.78)	48.68%
451301	RE RECORDING/FILING FEES	(15,270.00)	(20,937.50)	(79,285.00)	(125,625.00)	46,340.00	(251,250.00)	(171,965.00)	31.56%
451303	COPY FEES COUNTY PORTION	(4,575.15)	(7,083.33)	(33,464.65)	(42,500.00)	9,035.35	(85,000.00)	(51,535.35)	39.37%
451307	DOCUMENT REVIEW FEES	-	(8.33)	(50.00)	(50.00)	-	(100.00)	(50.00)	50.00%
451309	BIRTH FUNDS COUNTY PORTION	(568.00)	(875.00)	(3,977.00)	(5,250.00)	1,273.00	(10,500.00)	(6,523.00)	37.88%
451310	MARRIAGE FUND COUNTY PORT	(646.00)	(541.67)	(3,074.00)	(3,250.00)	176.00	(6,500.00)	(3,426.00)	47.23%
451311	DEATH FUND COUNTY PORTION	(1,631.00)	(1,666.67)	(9,861.00)	(10,000.00)	139.00	(20,000.00)	(10,139.00)	49.31%
451313	DOMESTIC PART CTY PORTION	-	(0.83)	(17.00)	(5.00)	(12.00)	(10.00)	7.00	170.00%
474016	DEPT RECORDING FEES	-	(7.50)	-	(45.00)	45.00	(90.00)	(90.00)	0.00%
474017	DEPT DOC COPYING FEES	-	(2.92)	-	(17.50)	17.50	(35.00)	(35.00)	0.00%
483002	MISC SALE/MATERIAL & SUPPLY	-	-	(50.00)	-	(50.00)	-	50.00	0.00%
Totals		(38,386.93)	(42,790.42)	(197,931.87)	(256,742.50)	58,810.63	(513,485.00)	(315,553.13)	38.55%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	4,957.68	5,115.08	30,454.32	30,690.50	(236.18)	61,381.00	30,926.68	49.62%
511210	WAGES-REGULAR	8,040.38	9,411.58	50,135.70	56,469.50	(6,333.80)	112,939.00	62,803.30	44.39%
511220	WAGES-OVERTIME	-	4.08	-	24.50	(24.50)	49.00	49.00	0.00%
511240	WAGES-TEMPORARY	-	123.17	-	739.00	(739.00)	1,478.00	1,478.00	0.00%
511310	WAGES-SICK LEAVE	45.16	-	1,185.07	-	1,185.07	-	(1,185.07)	0.00%
511320	WAGES-VACATION PAY	932.48	-	3,058.85	-	3,058.85	-	(3,058.85)	0.00%
511330	WAGES-LONGEVITY PAY	-	62.50	-	375.00	(375.00)	750.00	750.00	0.00%
511340	WAGES-HOLIDAY PAY	-	-	1,286.85	-	1,286.85	-	(1,286.85)	0.00%
511350	WAGES-MISCELLANEOUS(COMP)	116.24	-	121.41	-	121.41	-	(121.41)	0.00%
512141	SOCIAL SECURITY	1,040.02	1,086.67	6,379.15	6,520.00	(140.85)	13,040.00	6,660.85	48.92%
512142	RETIREMENT (EMPLOYER)	1,023.38	1,068.50	6,265.56	6,411.00	(145.44)	12,822.00	6,556.44	48.87%
512144	HEALTH INSURANCE	5,154.60	4,971.67	29,207.64	29,830.00	(622.36)	59,660.00	30,452.36	48.96%
512145	LIFE INSURANCE	11.32	10.33	63.96	62.00	1.96	124.00	60.04	51.58%
512173	DENTAL INSURANCE	396.00	360.00	2,123.86	2,160.00	(36.14)	4,320.00	2,196.14	49.16%
531003	NOTARY PUBLIC RELATED	-	4.17	40.00	25.00	15.00	50.00	10.00	80.00%
531311	POSTAGE & BOX RENT	390.41	375.00	2,006.64	2,250.00	(243.36)	4,500.00	2,493.36	44.59%
531312	OFFICE SUPPLIES	270.60	375.00	977.40	2,250.00	(1,272.60)	4,500.00	3,522.60	21.72%
531313	PRINTING & DUPLICATING	-	6.25	92.42	37.50	54.92	75.00	(17.42)	123.23%
531314	SMALL ITEMS OF EQUIP	-	25.00	-	150.00	(150.00)	300.00	300.00	0.00%
531324	MEMBERSHIP DUES	-	8.33	100.00	50.00	50.00	100.00	-	100.00%

532325	REGISTRATION	152.08	1,180.00	912.50	267.50	1,825.00	645.00	64.66%
532332	MILEAGE	49.75	252.00	298.50	(46.50)	597.00	345.00	42.21%
532336	LODGING	45.67	300.00	274.00	26.00	548.00	248.00	54.74%
533225	TELEPHONE & FAX	22.80	214.87	150.00	64.87	300.00	85.13	71.62%
535242	MAINTAIN MACHINERY & EQUIP	33.33	423.94	200.00	223.94	400.00	(23.94)	105.99%
571004	IP TELEPHONY ALLOCATION	86.42	518.52	518.50	0.02	1,037.00	518.48	50.00%
571005	DUPLICATING ALLOCATION	7.67	46.02	46.00	0.02	92.00	45.98	50.02%
571007	MIS DIRECT CHARGES	-	1,048.54	-	1,048.54	-	(1,048.54)	
571009	MIS PC GROUP ALLOCATION	1,047.58	6,285.48	6,285.50	(0.02)	12,571.00	6,285.52	50.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	255.00	1,530.00	1,530.00	-	3,060.00	1,530.00	50.00%
591519	OTHER INSURANCE	81.75	433.98	490.50	(56.52)	981.00	547.02	44.24%
591521	OFFICIAL BONDS	0.75	-	4.50	(4.50)	9.00	9.00	0.00%
Totals		24,176.95	145,732.18	148,754.00	(3,021.82)	297,508.00	151,775.82	48.98%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
Totals									
Total Business Unit		(14,209.98)	(17,998.08)	(52,199.69)	(107,988.50)	55,788.81	(215,977.00)	(163,777.31)	24.17%