

# AGENDA

## Administration & Rules Committee

Jefferson County Courthouse  
311 S. Center Avenue  
Jefferson, WI 53549

Wednesday, July 29, 2015, Room 112, 8:30 a.m.

### Committee Members

James Braugler, Vice Chair; Jennifer Hanneman; Steve Nass, Secretary; Amy Rinard, Chair; Jim Schroeder

1. Call to Order
2. Roll Call
3. Certification of Compliance with Open Meeting Law Requirements
4. Review of Agenda
5. Public Comment (Members of the public who wish to address the committee on specific agenda items must register at this time)
6. Approval of the June 24, 2015 Administration & Rules Committee meeting minutes
7. Approval of the July 14, 2015 County Board meeting minutes
8. Communications
9. Update - Task Force on County Government Organization and Operations
10. Discussion and possible action on Task Force assignments
11. Update on the State Budget
12. Discussion and possible action on resolutions referred for recommendation
  - a. Discussion and possible action on Resolution – Support the funding of pay progression for prosecutors and creation and funding of additional assistant District Attorney positions (Referred to DA)
  - b. Discussion and possible action on Resolution – Reassign County Veterans Service Commission to Chapter 59 of Wis. State Statutes (Referred to Veterans Service Officer)
13. Discussion and possible action on resolutions, letters or reports from other governmental agencies
  - a. Door County Resolution – Regarding requested removal of Shoreland Zoning Policy item from the 2015-2017 Wisconsin State Budget Bill
  - b. St. Croix County Resolution – Repeal Paragraph 23 of Motion #520 to the State of Wisconsin 2015-2017 Budget Bill Relative to Shoreland Zoning Standards
  - c. Wisconsin Counties Association (WCA) – Sample resolution on Transportation
  - d. Portage County Resolution – Sense of the board resolution encouraging reasonable solutions by government and railroad officials to the ongoing issues of unreasonable train delays in the Junction City area of Portage County
14. Review Financial Reports (June)
  - a. County Administrator
  - b. Clerk of Courts
  - c. Corporation Counsel
  - d. County Board
  - e. Register of Deeds
15. County Administrator's monthly report

16. Convene in closed session pursuant to §19.85 (1)(c) to consider the County Administrator's performance evaluation data and possible annual salary increase
17. Reconvene in open session to take possible action on items discussed in closed session
18. Tentative Future Meeting and Agenda Items (August 26, 2015)  
All meetings in Room 112 at 8:30 a.m. unless noted
19. Adjourn

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

#6

**JEFFERSON COUNTY BOARD  
COMMITTEE MINUTES**

**June 24, 2015**

Administration & Rules Committee

**1. Call to Order**

Meeting was called to order by Rinard at 8:30 a.m.

**2. Roll Call**

**Administration and Rules Committee Members**

Members present: Jim Braugher, Jennifer Hanneman, Amy Rinard, Jim Schroeder and Steve Nass.

Others Present: Ben Wehmeier, County Administrator; Tammie Jaeger, Administrative Secretary; Connie Freeberg – Paralegal II; Brian Lamers, Finance Director; J. Blair Ward, Corporation Counsel; Andy Erdman – Land Information Director.

**3. Certification of compliance with Open Meeting Law Requirements**

Wehmeier certified compliance with the open meeting law.

**4. Review of Agenda**

No Changes.

**5. Public Comment**

None

**6. Approval of May 27, 2015 Administration & Rules Committee meeting minutes**

Motion made by Nass; Second by Hanneman to approve the May 27, 2015 Administration & Rules Committee meeting minutes as presented. (Ayes-All) Motion carried.

**7. Approval of the June 9, 2015 County Board minutes**

Motion made by Nass; Second by Braugher to approve the June 9, 2015 County Board minutes as corrected. (Ayes-All) Motion carried.

**8. Communications**

- June 9, 2015 County Board minute corrections
- Approve the minutes from June 24, 2015 Administration & Rules Committee meeting
- County Administrator's Monthly Report
- Draft Ordinance – Amend Access to Public Records

**9. Update – Task Force on County Government Organization and Operations**

Hanneman explained that the Task Force has been trying to achieve as much as they can before their deadline. They are in the process of trying to develop an action plan and assign the tasks to subcommittees and work groups. No action taken.

**10. Discussion and possible action on Task Force assignments**

Wehmeier explained that the Administration and Rules committee was assigned the task of monitoring and updating the Strategic Plan goals. In addition, discussion of committee structure, county board size and department structure were also assigned to Administration and Rules. No action taken.

**11. Discussion and possible action on amending Access to Public Records Ordinance to address electronic media.**

A revised ordinance was provided for the committee to review. The committee discussed the changes. The Courthouse Security and Facilities will review the draft and it will be brought back to the Administration and Rules Committee.

Motion by Nass; Second by Hanneman to refer this ordinance to the Courthouse Security and Facilities Committee for their recommendation. (Ayes-All) Motion carried.

**12. Discussion and possible action on reconfiguring April meetings for the County Board to accommodate members who serve on other boards.**

Wehmeier explained that a formal letter will be sent out stating that April County Board meetings will be held at 5:00 p.m. It was suggested that information on the April meeting time be included in the information that is given to candidates who are running for office. No action taken.

**13. Update on county administrator performance evaluation**

Rinard explained that the emails have been sent out and the data will be compiled for the next meeting. No action taken.

**14. Update on the State Budget**

No update at this time. No action taken.

**15. Discussion and possible action on resolutions, letters or reports from other governmental agencies**

- a. Proclamation "125<sup>th</sup> Anniversary of the Founding of the National Society of Daughters of the American Revolution"  
The committee reviewed this resolution.  
  
Motion by Nass; Second by Hanneman to advance the proclamation to the County Board. (Ayes-All) Motion carried.
- b. Racine County Resolution "Support the funding of pay progression for prosecutors and creation and funding of additional assistant District Attorney positions"  
The committee reviewed this resolution.  
  
Motion by Nass; Second by Schroeder to refer this resolution to the District Attorney for review and recommendation. (Ayes-All) Motion carried.
- c. Brown County Resolution "Supporting the Protective Status of county correction officers for WRS Purposes"  
The committee reviewed this resolution. No action taken.
- d. Brown County Resolution "Opposition to the legalization of marijuana in the state"  
The committee reviewed this resolution. No action taken.
- e. Taylor County Resolution "Secure state funding to support communicable disease control for population health"  
The Department of Health will be reviewing this resolution at their next meeting. No action taken.
- f. Price County Resolution "Reassign County Veterans Service Commission to Chapter 59 of Wis. State Statutes"  
The committee reviewed this resolution. This will be referred to Yvonne Duesterhoeft, Jefferson County Veterans' Service Officer for her input. No action taken.

**16. Review Financial Reports**

- a. County Administrator
- b. Clerk of Courts
- c. Corporation Counsel
- d. County Board
- e. Register of Deeds

Financial reports were provided for the committee to review. No action taken.

**17. County Administrator's monthly report**

Department Head Meeting: Rinard and Schroeder discussed the Administrator evaluation process; Wehmeier reviewed the action plan from the Task Force to get feedback and thoughts; Budget issues were discussed and the FBI gave a Cyber Security presentation.

Highway Facility Open House: The Open House was a success. The satellite shops are in the design phase. They are working on title reports and surveys.

Library System: Waukesha County approved the resolution unanimously.

Table Top Exercise: Participated in a table top exercise on a mass casualty with Dodge County. A full scale exercise is planned for October.

LEAN: Wehmeier and Schroeder attended presentations by two county teams on their LEAN projects; Met with WCTC to discuss LEAN training for the county.

Medical College: This is still ongoing.

Conference: Wehmeier attended the WCMA conference.

Wehmeier addressed questions from the committee. No action taken.

**18. Set next meeting date**

The next meeting is scheduled for Wednesday, July 29 at 8:30 a.m.

**19. Tentative Future Agenda Items and Meeting Dates**

- Approval of June 24, 2015 Administration & Rules Committee meeting minutes
- Approval of July 14, 2015 County Board meeting minutes
- Update on State Budget
- Discussion and possible action on amending Access to Public Records Ordinance to address electronic media. (Referred to Courthouse Security and Facilities - September 3rd)
- Review Resolution "Support the funding of pay progression for prosecutors and creation and funding of additional assistant District Attorney positions" recommendation from DA
- Review Resolution "Secure state funding to support communicable disease control for population health" (Referred to Board of Health - July 29<sup>th</sup>)
- Review Resolution "Reassign County Veterans Service Commission to Chapter 59 of Wis. State Statutes" recommendation from Veterans' Service Officer
- Closed Session – County Administrator's Evaluation

**20. Adjourn**

Motion made by Braugher; Second by Hanneman to adjourn at 9:40 a.m. (Ayes-All) Motion Carried.

#7

**CORRECTIONS TO BE MADE TO  
JULY 14, 2015, JEFFERSON COUNTY BOARD MEETING MINUTES**

**Page 99:**

Lines 49 and 50 – Line 50 should connect with the end of line 49

**Page 106:**

Lines 23 and 24 – Line 24 should connect with the end of line 23

Line 28 – Delete the period at the end of the sentence and insert a comma followed by the word and

**Page 111:**

Lines 11 and 12 – Line 12 should connect with the end of line 11

#12a

June 9, 2015

RESOLUTION NO. 2015-33

RESOLUTION BY THE GOVERNMENT SERVICES COMMITTEE SUPPORTING THE FUNDING OF PAY PROGRESSION FOR PROSECUTORS AND CREATION AND FUNDING OF ADDITIONAL ASSISTANT DISTRICT ATTORNEY POSITIONS

To the Honorable Members of the Racine County Board of Supervisors:

WHEREAS, the LaFollette School of Public Affairs published a report in 2011 outlining the significant turnover rate statewide of prosecutors due to low pay and no pay progression. The study showed many prosecutors leaving once experience is gained due to lack of incentive to stay; and

WHEREAS, in 2014, the Wisconsin Legislature addressed this issue by adopting a pay progression scale for Assistant District Attorneys, which is codified in Wis. Stat. §230.12. This pay scale progression must be funded biannually in the State budget in order to continue; and

WHEREAS, the Wisconsin District Attorneys Association and the Racine County District Attorney support funding from the state budget for additional prosecutors.

NOW, THEREFORE, BE IT RESOLVED that the undersigned members of the Government Services Committee recommend adoption of the following resolution.

BE IT FURTHER RESOLVED that the Racine County Board of Supervisors does support the funding of pay progression for prosecutors, as well as creation and funding of additional Assistant District Attorney positions.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the Racine County Clerk is directed to transmit a copy of this Resolution to the Governor of the State of Wisconsin, Racine County's state legislative delegation, all Wisconsin Counties, and the Wisconsin Counties Association.

Respectfully submitted,

Government Services Committee

*[Signature]*  
Pamela Zenner-Richards, Chairman

*[Signature]*  
Ronald Molnar, Vice-Chairman

John A. Wisch, Secretary

Kiana Harden-Johnson

*[Signature]*  
Thomas Roanhouse

1st Reading 6-9-15

2nd Reading 6-9-15

BOARD ACTION  
Adopted yes  
For \_\_\_\_\_  
Against \_\_\_\_\_  
Absent \_\_\_\_\_

VOTE REQUIRED: Majority

Prepared by:  
Corporation Counsel

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OFFICE OF THE  
**DISTRICT ATTORNEY**  
JEFFERSON COUNTY  
COURTHOUSE, ROOM #225 JEFFERSON, WISCONSIN 53549  
Telephone 920-674-7220  
Fax 920-674-7127



July 17, 2015

Administration and Rules Committee  
311 South Main Street  
Jefferson, WI 53549

**Re: Additional ADA Position**

Dear Administration and Rules Committee:

I am writing to you to ask for your support in introducing a resolution to support the funding of an additional .70 Assistant District Attorney position and funding of the pay progression for prosecutors. As you know, public safety is and should be a priority of all elected officials, but it is currently being compromised by the severe shortage of Assistant District Attorneys in the state. This is a serious problem that has been unaddressed for a number of years and is getting progressively worse. Severely understaffed District Attorneys' offices dramatically affect public safety and the security of Wisconsin citizens.

Every study that has examined this problem has concluded that the DA's program is grossly understaffed. A recent LAB directed study concluded that there is a need for 130 positions statewide, with Jefferson County understaffed by 1.79 prosecutors. The extent of the prosecutor shortfall is further exacerbated by the fact that Wisconsin has an extremely high turn-over rate among Assistant District Attorneys. A 2011 Robert La Folette School study found that that is directly linked to poor compensation, which does not appropriately recognize prosecutors' experience. A copy of that study is enclosed with this letter.

Additionally, our legislative representatives have supported various law changes over the years that have sought to increase the means protect citizens from criminal activity. New laws have addressed:

- The exploding criminal justice problem of identity theft;
- The expanding online marketplace for child pornography and internet crimes against children;
- The need to bring justice for child sexual abuse victims by dramatically expanding the statutes of limitations for charging such offenses;
- The need to identify and apprehend dangerous internet predators;
- The creation of the Sex Predator Law and Sex Offender Registration;
- The public safety imperative to create greater consequences for intoxicated drivers;
- The need for specialized drug prosecutors to prosecute "Len Bias" homicides; and
- The need to provide for more effective use of DNA technology to identify and apprehend dangerous criminals.

There have been many other useful and sensible changes to our laws over the last decade and a half, many of which address challenges that did not exist 20 years ago. Those laws have proven to be practical responses to new dangers our communities have faced, but those laws have made criminal prosecution increasingly more complicated. If we are to truly deliver on the promises of those and many other public safety initiatives, we also have a corresponding obligation to make sure that the DA's offices battling on the front lines in our courtrooms are sufficiently staffed to enforce those laws effectively.

Many of the DA's offices throughout the state are functioning at levels below where they were in 1990 when we became state employees. With smaller staffs than 24 years ago, we are nonetheless expected to handle complex litigation in areas of crime that did not even exist 24 years ago, such as internet-based identity theft, forensic cases involving DNA evidence, technologically challenging computer forensic cases involving Child Pornography or internet traveler cases. Furthermore, Wisconsin has dramatically expanded the statutes of limitations for a number of crimes against children, and prosecutors are finding themselves able to go after sex offenders who would have escaped liability in the past if their crime went undisclosed for 6 years. It is now routine for prosecutors to charge and try child sexual assault cases for offenses that occurred well beyond 6 years earlier. These cases usually require expert witnesses and considerable expertise by the prosecutor to successfully negotiate the challenges of explaining concepts like delayed reporting, incremental reporting, and suppressed memories to a jury. Wisconsin did not have a Sex Predator Law nor the Sex Offender Registry 24 years ago. These cases result in complex litigation for our offices that we did not face before. Ten years ago, most DA's offices had never seen a Len Bias homicide case (Heroin overdoses resulting in death). We have four such homicides currently pending in our office, and these cases require a significant amount of prosecutor time.

The world has changed dramatically. We need to change the way we approach protection of the public. CSI shows are not complete fiction. Much of what is portrayed in those programs has some basis in reality. As law enforcement agencies have grown in size and ability to catch criminals, prosecutor offices have not kept pace, and have become the chokepoint in the criminal justice system. A great example of how things have grown is the addition of 31 crime lab analysts for DNA examination in 2007. The state did not add a single prosecutor to handle the increase in cases being solved by the use of that forensic evidence.

This office is like a water pitcher. You can pour as much water into it as you like, but it can only hold so much before it starts to overflow. We can't afford to let victims become collateral damage due to an underfunded and understaffed criminal justice system. We need a bigger pitcher. We must have the prosecutors we so desperately need to keep our communities and our citizens safe. We cannot achieve justice for victims and citizens without a change. I ask for your support in being a part of the movement for such change.

Thank you very much for your time, consideration and support.

July 17, 2015  
Page Three

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Sincerely,



Susan V. Happ  
Jefferson County District Attorney

Enclosures

## **Justification for Increased Prosecutorial Position**

Whether we look at the Legislative Audit Bureau prosecutor/case load analysis or other analysis, there can be no doubt that nearly every District Attorney's Office is in need of additional prosecutors. According to the LAB analysis, Jefferson County is understaffed by 1.79 prosecutors. The national standard for prosecutor staffing (recognizing there are variables from jurisdiction to jurisdiction), indicates that the general standard for prosecutor staffing is one prosecutor per 10,000 population. Currently Jefferson County has one prosecutor for every 16,000 people. The Jefferson County District Attorney's Office has not added any additional prosecutors (whether GPR or grant-funded) in over a decade.

Jefferson County is currently allotted 5.3 prosecutor FTEs, including the District Attorney. We have four (4) circuit courts in Jefferson County. Two of our branches are primarily criminal courts and one circuit court handles the majority of our juvenile files. The fourth court also schedules appearances on files prosecuted by this office, but on a much more limited basis. One day a week, we have traffic court in the morning, which requires at least one, often two attorneys to be present due to the volume of traffic appearances.

Each day there is an assigned "Office Attorney" responsible for answering all law enforcement questions, drafting and reviewing subpoenas and search warrants, swearing out complaints and drafting in-custody complaints. On Mondays, we have an Office Attorney as well as a back-up Office Attorney due to the large volume of in-custody defendants. Our office generally files a criminal complaint for in-custody defendants held in custody within 24 hours of arrest. If the arrest occurs over the weekend, a criminal complaint is filed by Monday at 1:00 p.m., absent unusual circumstances. Such referrals need to be quickly and carefully reviewed and an appropriate charging decision made. This can be a stressful task. On Tuesdays when there is traffic court, juvenile court and criminal court, it is not uncommon to have all attorneys in court or drafting in-custody referrals. This leaves no time for prosecutors to work on criminal referrals, settlement offers, briefing, preparing for motions or trial, or other attorney duties.

Our prosecutors are responsible for hundreds of cases at a single time, which includes reviewing law enforcement referrals, drafting criminal complaints, making all court appearances, drafting briefs, arguing motion hearings, meeting with victims and witnesses, conducting jury trials and addressing post-conviction motions. I have two attorneys dedicated to handling all the juvenile matters, which includes delinquency petitions as well as CHIPS and JIPS cases. In 2013, our juvenile prosecutors have now begun to file guardianships and termination of parental rights petitions, which require countless hours to draft and are highly contested. The two juvenile attorneys also handle all of the other types of cases prosecuted by this office.

As the District Attorney, in addition to my criminal caseload, I am responsible for preparing and overseeing my county budget and supervising the 4.3 Assistant District Attorneys, as well as 11 County employees. I am a member of various community and law enforcement organizations including, but not limited to the Jefferson County Drug Task Force Steering Committee, Reducing Recidivism Coalition, Coordinated Community Response Team, Sexual Assault Review Team, Domestic Abuse Homicide

Prevention Review Team, Jefferson County Chiefs and Sheriff Association as well as various other county meetings and civic/community presentations.

All of the prosecutors in this office review, charge and prosecute complicated cases including homicides, child pornography, child abuse, internet predators, sexual assaults and domestic abuse cases. Our office is also responsible for handling DNR violations, wage claims, open record and open meetings complaints, election violations, as well as traffic and county ordinance offenses issued by the Wisconsin State Patrol and the Jefferson County Sheriff's Office. Like most other counties, Jefferson County is battling an increasing heroin epidemic, which has resulted in additional homicide investigations and homicide charges, which are extremely labor intensive.

The full-time Assistant District Attorneys routinely work 45-50 hours per week just to stay relatively even with their caseload. Law enforcement also knows to contact the District Attorney for after-hours and weekend calls from law enforcement. These may relate to legal questions regarding a stop, investigation or arrest and may result in the need to draft search warrants or travel to a crime scene. In my absence, law enforcement contacts any of the Assistant District Attorneys in the evenings and weekends, and the attorneys are not entitled, nor do they expect overtime for their extra efforts.

The tremendous amount of work caused by our severe understaffing has resulted in increased stress on the Assistant District Attorneys, yet I am privileged to have experienced, dedicated prosecutors who not only do their jobs, but they do them well and without complaint.

Thank you for considering my request for an additional .70 prosecutor. Thank you also for all of the work you do for Jefferson County to make our community a safer place for all of us to call home.

**Public Safety and  
Assistant District Attorney Staffing in Wisconsin:**

**Summary of Study on Retention Rate**

May 2011

Dennis Dresang, Professor Emeritus  
Jerrett Jones  
Alex Marach  
Hilary J. Waukau

Robert M. La Follette School of Public Affairs  
University of Wisconsin-Madison

The opportunity to serve the public is the major reason that individuals become an Assistant District Attorney in Wisconsin. Flaws in the compensation system, however, prompt Assistant District Attorneys to leave their jobs, usually within the first 5 years of service. These are the major findings of a study conducted during the 2010-2011 academic year by researchers at the Robert M. La Follette School of Public Affairs at the University of Wisconsin-Madison. This summary is being released just weeks before the complete study in order to inform policymakers in a timely manner as they deliberate over the 2011-2013 state budget.

### Turnover

The approximately 335 Assistant District Attorneys are appointed and supervised by District Attorneys in Wisconsin. Since 1990, however, ADAs have been paid by the state. According to data provided by the Wisconsin Department of Administration in response to an open records request, 704 Assistant District Attorneys left their positions between January 1990 and December 2010. This includes 74 who have been elected as judge or District Attorney or promoted to be a Deputy District Attorney. In addition, there have been 96 ADAs who have transferred from one county to another.

This has translated into average of 51.7 new appointments each year between 1990 and 2010. Turnover has been particularly noticeable in the last ten years. Average new appointments each year from 2000 have been 56.8 and since 2005 the number has increased to 60.6. In percentage terms, the annual turnover rate for Wisconsin ADAs since 1990 is 15.6%, since 2000, 17.2% and since 2005, 18.4%. This contrasts with a turnover rate for public employees that is usually between 5 and 7% annually.<sup>1</sup>

According to the Department of Administration records, only 8.3% of the Assistant District Attorneys retired from their jobs. Another 3.2% were dismissed. Most left for other opportunities, typically within the first five years of service. In Milwaukee and Dane Counties, which have the largest ADA staffs in the state, almost one-half of the prosecutors have less than 5 years of experience. Statewide, in 2011, 41.8% of the Assistant District Attorneys had less than five years of experience and only one-third had more than 17 years. This is not the balance of youth and experience that one would want for any organization, but especially one critical to criminal justice and public safety.

### Survey

To find out what attracts graduates of law schools to accept a position as an Assistant District Attorney and to discover why so many ADAs leave shortly after they begin their work, we surveyed both former and current ADAs. We had useable addresses for 117 former ADAs and sent questionnaires to a random sample of 60 in this pool. The return rate was 73.3%, or 44, which is well above acceptable standards for analysis. The return rate for current ADAs was even higher—146 or 85.9% of the 170 in the randomly selected sample.

The predominant portrait of individuals who were and are Assistant District Attorneys in Wisconsin is that they seek to serve the causes of public safety and criminal justice. Of the 146 current ADAs who were surveyed, 93% listed serving the public and helping victims as the primary reason they accepted their appointment. All the other respondents listed this as the second or third most important factor. Similarly, 87.2% of the former ADAs reported that the main reason they became an ADA was the opportunity to serve and all the other respondents gave this reason as the second or third most important reason.

Both surveys explored a wide range of potential sources of job satisfaction and dissatisfaction. Respondents were asked, for example, about supervision. Supervisors get very high marks. Over 80% agree or strongly agree that supervisors are fair, recognize individual employee performance, respect employees, and know the job. While 89% agree that the workload of ADAs is unreasonably high at times, most indicate that this is about what they expected when they accepted the job.

Although survey respondents indicated high levels of satisfaction with many aspects of their jobs and, as noted, were very happy to be contributing to public safety and serving the needs of criminal justice, general morale is not high. Only 7.5% of the current ADAs strongly agreed with the statement that general morale was high and 23.9% agreed. In contrast, 21.2% strongly disagreed and 25.3% disagreed with the statement. Former ADAs had a noticeably more positive assessment of general morale when they were in these positions. 20.4% strongly agreed and 36.4% agreed with the statement that morale was high. Only 9.1% strongly disagreed and 15.9% disagreed.

Few current or former ADAs indicate that salary is or was an important attraction of the job. No one listed it as the most important factor. Only 7.8% of current ADAs and 12.8% of former ADAs listed it as second or third. Of the current ADAs, 85.2% disagreed or strongly disagreed that their compensation was competitive with other jobs for which they were qualified and 86.7% further indicated that their compensation was lower than what one expects in the public sector. Importantly for the issue of retention, 85.1% agreed or strongly agreed that compensation did not recognize experience and 90.3% did not see that ADA compensation recognized employee contributions. The negative evaluations of current ADAs is more severe than those who preceded them, although both groups are critical.

Despite the attractions of the job of an Assistant District Attorney, as pointed out above, turnover has been very high. And it is likely to continue to be this way. When asked about the likelihood that they might leave within the next 3 to 5 years, 53.5% of the current ADAs surveyed said it was likely or highly likely. Another 36.7% said they were not sure at this time. Only 16.4% indicated that they were retiring. The major reason for considering leaving was unhappiness with compensation. 43.8% cited salary as their major reason and another 31.2 listed it as second or third most important.

Of the former ADAs surveyed, only 3 left because of retirement. 28.2% listed salary as the primary reason they quit and another 20.5% listed it as the second or third most important reason.

### Compensation

Assistant District Attorneys in Wisconsin are paid less than their counterparts in the Midwest. The salary data from FY 2011 indicates that on average a Wisconsin ADA makes \$33.89 per hour or \$70,765 per year. The median is significantly lower at \$26.995 per hour or \$56,366 per year. Neighboring states set compensation for prosecutors on a county-by-county basis, like Wisconsin did prior to 1990. In Minnesota, Assistant County Attorneys—the counterpart to Wisconsin ADAs—generally earn above the \$100,000 per year with most near \$115,000 per year.<sup>ii</sup> In Illinois and Iowa, most rural areas pay from \$50,000-\$70,000 and counties with urban populations offer salaries of \$100,000.<sup>iii</sup> As a measure of the private sector pay, we used information provided by the Bureau of Labor Statistics (BLS). Base on May 2008 data, the median wage of all salaried and wage based lawyers were \$110,590. BLS also reports the median wages of lawyers in the Federal Executive Branch as \$126,080.<sup>iv</sup>

It is also important to recognize that compensation for Wisconsin ADAs, like other state employees, has not risen in recent years and the effects of Wisconsin Act 10, 2011, are to decrease compensation. The most substantial increases in compensation were in FY 2007-2008, which marked a 2% increase in general wage for Wisconsin ADAs. FY 2008-2009 included a 1% increase in general wages. FY 2008-2009 also included a 2% increase in general wages. Also, each employee received a \$1.25 adjustment under market adjustment.<sup>v</sup> There was no program for merit raises. The increases in compensation has not kept pace with the rate of inflation and real incomes declined because of imposed furlough days.

Included in the Governor's proposed budget for 2011-2013 is \$2 million to increase retention and experience of ADAs. While this proposal helps reverse recent trends in ADA compensation, if distributed across the board it would still keep the level of pay below counterparts in other states and the private sector. This is especially true when including the provisions for increased contributions by employees for retirement and health insurance. Obviously, an increase in the proposed amount would help. In addition, this study suggests that retention rates would improve if increases in compensation were targeted to recognize experience and performance. Compensation plays a more critical role after about 3-5 years than it does when an ADA begins his or her appointment.

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<sup>i</sup> Joan E. Pynes, "Strategic Human Resource Management," in Steven W. Hays and Richard C. Kearney, eds. *Public Personnel Administration. Problems and Prospects*, 4<sup>th</sup> ed. (Upper Saddle River, NJ: Prentice Hall, 2003), 97-99.

<sup>ii</sup> "StarTribune.com | Public Employee Salaries in the Twin Cities and Minnesota." *StarTribune*. Web. 22 Mar. 2011. <<http://ww3.startribune.com/dynamic/salaries/>>.

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<sup>iii</sup> Corwin R. Ritchie. "Iowa County Attorneys Association 2008-2009 Salary Survey." 28 Aug. 2008. Web. 21 Mar. 2011. <<http://www.iowa-icaa.com/Salary%20Surveys/ICAA%20Salary%20Survey%202008%202009.pdf>>.

<sup>iv</sup> "Lawyers." U.S. Bureau of Labor Statistics. 17 Dec. 2009. Web. 22 Mar. 2011. <http://www.bls.gov/oco/ocos053.htm>

<sup>v</sup> "2007-2009 Agreement between the State of Wisconsin and the Association of State Prosecutors." Office of State Employee Relations. 8 Apr. 2000. Web. <http://oser.state.wi.us/docview.asp?docid=6871> pg. 21.

Resolution 28-15

**Reassign County Veterans Service Commission to Chapter 59 of Wis. State Statutes**

WHEREAS, the law created in 1945 established the County Veterans Service Office, under Wisconsin Statutes Chapter 45, of which the Veterans Service Officer is to be elected by the County Board; and

WHEREAS, the same law in 1945 established the County Veterans Service Commission, under Wisconsin Statute Chapter 45, to be appointed by the County Judge; and

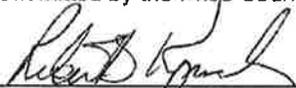
WHEREAS, the law created in 1977, under Wisconsin Statute Chapter 45, reassigned the appointment of the County Veterans Service Commissioners to the County Board; and

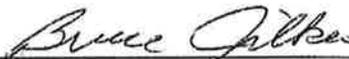
WHEREAS, the government appointment, oversight and funding responsibilities of the County Veterans Service Office and the County Veterans Service Commission fall under the jurisdiction of Wisconsin county government, and the duties and responsibilities of all other Wisconsin county government offices, except for the County Veterans Service Office and the County Veterans Service Commission, otherwise are prescribed under Wisconsin Statutes Chapter 59.

NOW, THEREFORE BE IT RESOLVED, that the Price County Board of Supervisors joins other counties in the State of Wisconsin to express their desire to the Wisconsin State Legislature to have the duties and responsibilities of the County Veterans Service Office and the County Veterans Service Commission be reassigned to Wisconsin Statutes Chapter 59.

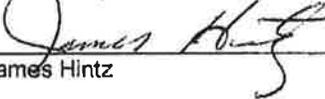
BE IT FURTHER RESOLVED, that a copy of this resolution be sent to all of the Price County's state senators and assembly representatives, to the Wisconsin Counties Association and to the President of the Wisconsin County Veterans Service Officer Association.

Submitted by the Price County Executive Committee:

  
Robert Kopisch, Chair

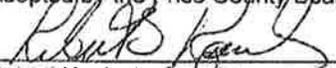
  
Bruce Jilka, Vice-chair

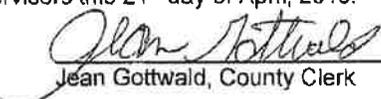
  
Ronald Heikkinen

  
James Hintz

  
Travis Nez

Adopted by the Price County Board of Supervisors this 21<sup>st</sup> day of April, 2015.

  
Robert Kopisch, County Board Chair

  
Jean Gottwald, County Clerk

For: 11 Against: 0

#13a



DOOR COUNTY

REGARDING REQUESTED REMOVAL OF  
SHORELAND ZONING POLICY ITEM  
FROM THE 2015-2017 WISCONSIN STATE BUDGET BILL

1 TO THE DOOR COUNTY BOARD OF SUPERVISORS:

2  
3 WHEREAS, Door County has more miles of Lake Michigan shoreline (roughly 300) than any  
4 other county in the state as well as roughly 300 miles of navigable stream and inland lake shorelines,  
5 all of which shoreline is economically invaluable to the County – but only to the extent that the  
6 shoreline beauty and water quality are protected – due to the millions of tourists it attracts.  
7

8 WHEREAS, in 1968, county shoreland zoning was established in Wisconsin, codified in Sec.  
9 59.692, Wis. Stats., with rules promulgated in Ch. NR 115 Wis. Adm. Code ["NR 115"].  
10

11 WHEREAS, Sec. 59.692 (1m), Wis. Stats. directs counties to zone by ordinance all shorelands  
12 in unincorporated areas in order "...to effect the purposes of s. 281.31 and to promote the public  
13 health, safety and general welfare..", with the rules set forth in NR 115 intended to be minimum  
14 standards and not maximums.  
15

16 WHEREAS, Wisconsin's shoreland zoning regulations have only been sparingly and thoughtfully  
17 revised over the 47 years they have been in existence, the most recent significant revisions being  
18 made to NR115 by the Natural Resources Board in 2010 via the rule-making process, said changes  
19 occurring only following many years of meetings, hearings, public input, and deliberation.  
20

21 WHEREAS, on May 29, 2015, the Joint Committee on Finance ("Joint Finance") approved the  
22 inclusion of Item #23 of Motion #520 regarding county shoreland zoning standards in the budget bill,  
23 with no public input. In fact, only members of Joint Finance have had a chance to weigh in so far.  
24

25 WHEREAS, Item #23, which consists of two type-written pages and fourteen paragraphs  
26 (attached hereto), represents significant policy shifts from existing, effective, county shoreland zoning  
27 regulations, among other things:  
28

- 29 ▪ Pre-empting local control, effective immediately, by eliminating provisions in state law that
- 30 have allowed counties to adopt stricter regulations to protect shorelands, instead adopting an
- 31 ill-advised one-size-fits-all approach, which restricts counties' ability to tailor shoreland zoning
- 32 laws to fit local conditions;
- 33 ▪ Significantly and negatively changing how counties may regulate nonconforming structures,
- 34 potentially thwarting the purposes of NR115 and affecting neighboring property owners' views
- 35 and property values;
- 36 ▪ Effectively barring counties' regulation of impervious surfaces in shorelands, unless property
- 37 owners design and install potentially expensive storm water runoff control systems;
- 38 ▪ Restraining counties' ability to require permits and impose fees to recoup the reasonable and
- 39 actual costs for administering these new shoreland zoning regulations, with the inability to
- 40 require permits potentially leading to property owners' unknowing noncompliance with other
- 41 regulations (floodplain, sanitary, etc.); and
- 42 ▪ Doing nothing to "...further the maintenance of safe and healthful conditions; prevent and
- 43 control water pollution; protect spawning grounds, fish and aquatic life; control building sites,
- 44 placement of structure and land uses and preserve shore cover and natural beauty...", as
- 45 envisioned by Sec. 281.31, Wis. Stats.  
46

47 Significant policy items, such as Item #23, must be addressed in stand-alone legislation, rather than  
48 as part of the budget process.



DOOR COUNTY

REGARDING REQUESTED REMOVAL OF SHORELAND ZONING POLICY ITEM FROM THE 2015-2017 WISCONSIN STATE BUDGET BILL

ROLL CALL Board Members	Aye	Nay	Exc.
AUSTAD	X		
BRANN	X		
BUR		X	
ENGLEBERT	X		
ENIGL	X		
FISHER	X		
GUNNLAUGSSON	X		
HAINES	X		
HALSTEAD	X		
KOCH	X		
KOHOUT	X		
KOK	X		
LITENAU	X		
MEYER	X		
MOELLER	X		
NEINAS	X		
RUNQUIST			X
SCHULTZ	X		
SITTE	X		
VIRLEE	X		
ZIPPERER	X		

**BOARD ACTION**

Vote Required: Majority Vote of a Quorum

---

Motion to Approve:  Adopted  Defeated

1st: Fisher 2nd: Sitte

Yes: 19 No: 1 Exc: 1

Reviewed by: [Signature], Corp. Counsel

Reviewed by: 06-18-2015, Administrator

**FISCAL IMPACT:** Approval of this resolution will have no fiscal impact. MEJ

**Certification:**

I, Jill M. Lau, Clerk of Door County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the 23rd day of June 2015 by the Door County Board of Supervisors.

[Signature]  
Jill M. Lau  
County Clerk, Door County

1 **NOW, THEREFORE, BE IT RESOLVED**, that the Door County Board  
2 of Supervisors respectfully requests that the Joint Committee on Finance  
3 Motion #520, Item #23, containing significant regulatory changes  
4 pertaining to county shoreland zoning, be removed from the 2015-2017  
5 budget bill.

6  
7 **BE IT FURTHER RESOLVED**, that, if it is deemed necessary to  
8 amend shoreland zoning regulations, such be done by way of **stand-alone**  
9 **legislation** in regular legislative session with meetings, hearings, public  
10 input, and deliberation, rather than as part of the budget process.

11  
12 **BE IT FURTHER RESOLVED**, that Door County would welcome the  
13 opportunity to participate in collaborative discussions, public listening  
14 sessions, and hearings regarding shoreland zoning regulations to discuss  
15 manners in which they could be improved.

16  
17 **BE IT FURTHER RESOLVED**, that the County Clerk will forward  
18 copies of this resolution to all members of the Wisconsin Joint Committee  
19 on Finance, Senator Frank Lasee, Representative Joel Kitchens, Senator  
20 Robert L. Cowles, Governor Scott Walker, and each county in the State of  
21 Wisconsin.

22  
23

**SUBMITTED BY:**  
**Resource Planning Committee**

[Signature] Kenneth Fisher, Chair      [Signature] David Lienau

[Signature] Susan Kohout      [Signature] David Enigl

[Signature] Don Sitte

JOINT FINANCE COMMITTEE  
2015-2017 WI STATE BUDGET

Representative Loudenbeck  
Senator Tiffany

MAY 27 & 29, 2015 REVIEW/APPROVALS  
NATURAL RESOURCES -- DEPARTMENTWIDE

**Motion:**

Move to do the following:

1. *Position Reductions* [LFB Paper #450]. Adopt Alternatives A1, B1, and C2 (Governor's recommendation).

**Stewardship Program** [LFB Paper #451]

2. *Bonding Levels.* Delete the Governor's recommendation that beginning with fiscal year 2015-16, DNR may not obligate moneys from the land acquisition subprogram of the reauthorized stewardship program if the annual general fund debt service on amounts obligated under the reauthorized stewardship program exceeds \$54,305,700. Instead, specify that DNR may not obligate more than \$33,250,000 in each year from fiscal year 2015-16 through 2019-20 under the reauthorized stewardship program as shown in the following table. Reduce the amount of total bonding authority for the stewardship program by \$88,250,000 from the currently authorized \$1,365,500,000 (\$1,277,250,000 would be authorized for the program) and provide \$50,000 GPR in 2015-16 and \$980,000 GPR in 2016-17 for estimated debt service payments.

**Posted By:**  
Wheeler Reports, Inc.

f. Provide if current-law provisions for board dissolution are not satisfied, or if court approval is not granted, or if the board finds the public welfare will be promoted by reinstating the drainage district board, the board shall order the district reinstated.

g. Specify the provision first applies to a petition for suspension of operation issued under current law for which no final order has been issued as of the effective date of the bill.



23. *Shoreland Zoning Standards.* Move to generally incorporate the provisions of 2015 LRB 1919/1 that would amend Chapters 59 (counties), 61 (villages), 62 (cities) and 281 (water and sewage) as follows:

a. Provide a definition for "structure" under s. 59.692 of the statutes (county shoreland zoning) to mean a principal structure or any accessory structure including a garage, shed, boathouse, sidewalk, stairway, walkway, patio, deck, retaining wall, porch or fire pit. Delete a reference to "buildings" in the definition of "shoreland setback area," and provide the term "structure" applies to consideration of whether construction or placement of objects occurs in a shoreland setback area, which is an area within a set distance of a high-water mark in which building activity is prohibited or limited.

b. Specify a shoreland zoning standard promulgated by DNR, or a county shoreland zoning ordinance, may not impair the interest of a landowner in shoreland property with regard to several aspects of land use as described in the following paragraphs.

(1) Specify DNR standards or a county ordinance may not: (a) require approval to install or maintain outdoor lighting in shorelands; (b) impose any fee or mitigation requirement to install or maintain outdoor lighting in shorelands; or (c) otherwise prohibit or regulate outdoor lighting in shorelands if the lighting is designed or intended for residential use.

(2) Modify current-law provisions regarding restoration of nonconforming structures to specify DNR standards or a county ordinance may not require approval for, or impose a fee or mitigation requirement for, or otherwise prohibit or regulate, the maintenance, repair, replacement, restoration, rebuilding or remodeling of all or any part of a nonconforming structure if the activity does not expand the footprint of the nonconforming structure. Provide a county shoreland zoning ordinance shall allow a footprint expansion of a nonconforming structure if the expansion is necessary for the structure to comply with applicable state or federal requirements.

(3) Specify DNR standards or a county ordinance may not require any approval for, or impose any fee or mitigation requirement for, or otherwise prohibit or regulate, the vertical expansion of a nonconforming structure unless the vertical expansion would extend for more than 35 feet above grade level. Provide DNR may establish a shoreland zoning standard that allows vertical or lateral expansion of a nonconforming structure, consistent with the provisions of the motion, and provide a county may enact a shoreland zoning ordinance that allows the vertical or lateral expansion of a nonconforming structure if the ordinance does not conflict with DNR shoreland zoning standards.

(4) Specify DNR standards or a county ordinance may not require any inspection or upgrade of a structure before the sale or transfer of the structure.

(5) Specify DNR standards or a county ordinance may not establish standards for impervious surfaces, unless the standards provide that a surface is considered pervious if the runoff from the surface is treated by a device or system, or is discharged to an internally drained pervious area, that retains the runoff on or off the parcel to allow infiltration into the soil.

c. Specify a county shoreland zoning ordinance may not regulate a matter more restrictively than the matter is regulated by a shoreland zoning standard promulgated as an administrative rule by the DNR. However, provide the restriction does not prohibit a county from enacting a shoreland zoning ordinance to regulate a matter that is not covered by a DNR-promulgated shoreland zoning standard.

d. Provide any provision in a county ordinance that is in effect on or after the bill's effective date, and that is inconsistent with any of the provisions of s. 59.692 of the statutes (county shoreland zoning) as affected by the motion, does not apply and may not be enforced.

e. Specify any village or city enacting ordinances required by statute to cover annexed or previously unincorporated shorelands must adhere to requirements and limitations on such ordinances, as specified by the motion. Further, delete provisions relating to standards for vegetative buffers in such annexed or previously unincorporated shorelands [ss. 61.353 (3)(c) and (d), and 62.233 (3)(c) and (d) of the statutes].

f. Specify a county shoreland zoning ordinance may not require a person to establish a vegetative buffer zone on previously developed land, nor expand an existing vegetative buffer zone. However, specify beginning on the effective date of the bill, a county shoreland zoning ordinance may require a person to maintain a vegetative buffer zone existing on that date if the ordinance: (a) allows the buffer zone to contain a viewing corridor at least 35 feet wide for every 100 feet of shoreline frontage; or (b) allows the viewing corridor to run contiguously for the entire maximum width allowed in the ordinance.

g. Specify a county shoreland zoning ordinance may not regulate the construction of a structure on a substandard lot in a manner more restrictive than DNR standards governing structures on substandard lots.

h. Specify DNR may not appeal to a county board of adjustment a decision by a county to grant or deny a shoreland zoning variance under s. 59.692 of the statutes. Provide the Department may, upon request of a county board of adjustment, issue an opinion on whether a variance should be granted or denied.

i. Specify county shoreland zoning ordinances, construction site erosion control and storm water management zoning ordinances, or wetland zoning ordinances do not apply to lands adjacent to artificially constructed drainage ditches, ponds or storm water retention basins that are not hydrologically connected to a natural navigable body of water. Also, repeal s. 281.31 (2m) (c) of the statutes, providing lands adjacent to farm drainage ditches are exempt from various types of zoning if maintained in nonstructural agricultural use.

**Posted By:**  
**Wheeler Reports, Inc.**



## County of Door PLANNING DEPARTMENT

County Government Center  
421 Nebraska Street  
Sturgeon Bay, WI 54235

**Mariah Goode, Director**

Phone: (920) 746-2323

FAX: (920) 746-2387

Website: <http://map.co.door.wi.us/planning>

E-mail: [mgoode@co.door.wi.us](mailto:mgoode@co.door.wi.us)

### MEMORANDUM

June 8, 2015

**TO:** The Wisconsin Legislature Joint Committee on Finance Members:  
Senator Darling, Co-Chair  
Representative Kooyenga, Vice-Chair  
Senator Harsdorf  
Senator Tiffany  
Senator L. Taylor  
Representative Loudenbeck  
Representative Schraa  
Representative C. Taylor  
Representative Nygren, Co-Chair  
Senator Olsen, Vice-Chair  
Senator Vukmir  
Senator Marklein  
Senator Erpenbach  
Representative Knudson  
Representative Czaja  
Representative Hintz

**FROM:** Mariah Goode, Door County Planning Department Director  
Ken Fisher, Door County Resource Planning Committee Chair

**RE:** Item #23 of Motion #520, related to County Shoreland Zoning



Honorable Members of the Joint Committee on Finance:

We are writing to relay the concerns Door County Planning Department staff and Resource Planning Committee members have regarding item #23 of Joint Committee on Finance Motion #520, pertaining to county shoreland zoning, and to respectfully request the motion item be removed from the 2015-2017 budget bill. Our county board of supervisors will also be looking at adopting a resolution regarding this matter later this month.

Door County has more miles of shoreline than any other county in the state (roughly 300 miles along Lake Michigan and 300 miles of navigable streams), so we are affected by the proposal more than any other county. Our concerns regarding this motion item are both process- and content-related.

As you are no doubt aware, from 1968 until 2010, the county shoreland zoning regulations in Wisconsin State Administrative Code Natural Resources Chapter 115 (NR115), Wisconsin's Shoreland Protection Program, were relatively unchanged. The significant changes made to NR115 in 2010 were the result of approximately seven years' worth of meetings, hearings, public input, negotiations, etc.

From 1968 until the Wisconsin Legislature's passage of Act 170 in 2013, NR115 set minimum standards for county shoreland zoning programs. Counties were free to be more restrictive if they felt it appropriate/necessary. Act 170 required that counties immediately bring into their ordinances certain portions of the revised (2010) NR115. Counties for the

first time were not allowed to be more restrictive in their county shoreland ordinances for those provisions outlined in Act 170.

Subsections c. and d. of the Joint Committee on Finance Motion 520, item 23 take away the control counties have had since 1968 (except for Act 170) to decide what is best for their counties in terms of shoreland zoning regulations. Those sections of the motion say counties may no longer have any shoreland zoning regulations that are more restrictive than the state standards, and that the new state standards are to be in effect immediately. That loss of local control and decision-making authority is of great concern to Door County.

Subsections b.(2) and (3) of item 23 change long-standing policy regarding nonconforming structures. Rather than allowing just the maintenance and repair of such structures, as has been the practice for many decades, with this motion, nonconforming structures may be completely replaced with new structures within the same footprint. Nonconforming structures may also be extended vertically to up to 35 feet in height. Not only do these provisions concern us with regard to fairness – owners of nonconforming structures will have far greater latitude in what they construct on their properties and where than owners of property with conforming structures or vacant property – but we have concerns with regard to the potential impact on water quality, near-shore wildlife habitat quality, aesthetic beauty, and property values for those neighbors who now may be faced with a 35-foot structure in their waterfront view where before maybe there was a small, one-story building. We are also concerned that this portion of the motion prohibits the county from requiring permits, fees, or mitigation measures to (re)construct nonconforming structures, but monitoring/enforcing these provisions will still require work on the part of county zoning administrators.

Subsection b. (5) states that a county shoreland zoning ordinance may not establish standards (i.e., maximums) for impervious surfaces, unless impervious surfaces are redefined such that they are considered pervious if runoff from the surface is treated by a runoff device or system. This means that if a county is going to regulate impervious surfaces at all in the shoreland area, all property owners will need to develop and install storm water runoff control systems in order to establish any impervious surfaces. As a county that has regulated impervious surface allowances in the shoreland since the 1960s, Door County will likely continue to do so, and we do not wish to require property owners proposing any new impervious surface areas to be burdened with the expense of designing and installing a storm water runoff control system.

In conclusion, we are distressed that these significant policy matters are being inserted into the budget bill rather than being taken up in regular legislative session. We would welcome the opportunity to participate in legislative meetings and hearings to discuss shoreland zoning regulations and manners in which they could be improved; we ask that you remove this item from the budget bill and instead take up the matter in regular legislative processes so that we and others may participate fully in a discussion of these important matters.

Thank you for your consideration of our request. We would be happy to discuss this matter further should any of you wish to contact us.

cc: Senator Robert L. Cowles  
Senator Frank Lasee  
Representative Joel Kitchens

**Resolution No. 22 (2015)**  
**RESOLUTION TO REPEAL PARAGRAPH 23 OF MOTION #520**  
**TO THE STATE OF WISCONSIN 2015-2017 BUDGET BILL**  
**RELATIVE TO SHORELAND ZONING STANDARDS**



1           **WHEREAS**, the State of Wisconsin has adopted NR 115 of the Wisconsin Administrative Code relating to  
2 Shoreland Zoning Standards, and St. Croix County has adopted and administered the minimum requirements of said  
3 standards since 1968; and  
4           **WHEREAS**, St. Croix County's water resources include both Outstanding and Impaired ratings and  
5 existing regulations are in place to protect the Outstanding Resources and restore the impaired resources; and  
6           **WHEREAS**, St. Croix County's Community Development Department, along with other county and state  
7 agencies is charged with administering and enforcing State and County regulations to protect water resources and  
8 educate the public in best management practices, stormwater and erosion control, land conservation, shoreland and  
9 wetland zoning, and long-range planning; and  
10          **WHEREAS**, the Joint Finance Committee for the State's 2015-17 biennial budget process has passed  
11 Paragraph 23 of Motion Number 520 (attached hereto) which significantly changes the standards for regulation of  
12 existing non-conforming structures in Shoreland areas contrary to the adopted standards of NR 115; and  
13          **WHEREAS**, St. Croix County has a substantial number of nonconforming structures existing in its  
14 Shoreland areas that no longer will be subject to any oversight which will cause development near County  
15 waterways to go completely unchecked relative to its compliance with other state and county regulations, such as  
16 sanitary zoning, stormwater/erosion control, and floodplain/wetland standards; and  
17          **WHEREAS**, with no oversight, property owners that rebuild or remodel nonconforming structures in  
18 Shoreland areas may unknowingly be in violation with the aforementioned state and county regulations causing  
19 after-the-fact enforcement by the County and therefore potentially placing a significant burden (financial,  
20 development delays, etc.) on Shoreland property owners to come into compliance; and  
21          **WHEREAS**, with no oversight, neighboring property owners and the general public may be negatively  
22 impacted, specifically as it relates to property values, erosion & runoff from the site, substandard sanitary impacts,  
23 increased flooding issues, and overall enjoyment of the County's waterways; and  
24          **WHEREAS**, Paragraph 23 of Motion Number 520 also removes the ability of the DNR to appeal any  
25 action of a County Board of Adjustment decision which diminishes state support for the Shoreland program and its  
26 goals of protecting the waterways of the state; and  
27          **WHEREAS**, State organizations including the Wisconsin Counties Association, Wisconsin County Code  
28 Administrators, Wisconsin Land and Water Conservation Association, and Wisconsin County Planning and Zoning  
29 Directors (attached hereto) have gone on record supporting the repeal of Paragraph 23 of Motion Number 520 of the  
30 2015-17 budget bill, and request that these issues be addressed through the normal legislative process to allow for  
31 important input from the general public regarding managing development activity around our state waterways.  
32          **NOW, THEREFORE BE IT RESOLVED** by the St. Croix County Board of Supervisors that it hereby  
33 requests the State of Wisconsin to repeal Paragraph 23 of Motion Number 520 of the 2015-17 State Budget bill (SB  
34 21 and AB 21), and requests the State of Wisconsin to discuss any changes to NR 115 through the normal legislative  
35 process to allow for open public discussion and input on this issue.  
36          **BE IT FURTHER RESOLVED** that the St. Croix County Clerk is directed to send a copy of this  
37 Resolution to members of the State's Joint Finance Committee, Governor of the State of Wisconsin, State Senators  
38 and Representatives serving St. Croix County constituents, the Wisconsin Counties Association, and each County in  
39 the State of Wisconsin.

### Sample Resolution on Transportation

WHEREAS, local government in Wisconsin is responsible for about 90% of the road miles in the state; and

WHEREAS, Wisconsin's diverse economy is dependent upon county and town roads as well as city and village streets and transit systems across the state; and

WHEREAS, according to a report commissioned by the Local Government Institute (LGI) the condition of Wisconsin's highways is now in the bottom third of the country; and

WHEREAS, state funding for local roads in Wisconsin has failed to keep up with costs over the past several decades which has adversely affected local transportation finances. According to the LGI study, municipal transportation spending has declined from \$275 per capita in 2000 to \$227 in 2012. In only two states did local transportation spending increase less than in Wisconsin during 2000-2011; and

WHEREAS, levy limits do not allow local government to make up for the deterioration of state funding; and

WHEREAS, Wisconsin's over-reliance on bonding eats away at the state's segregated funding sources – the state gas tax and vehicle registration fees – which increasingly go pay debt service rather than fund local transportation needs; and

WHEREAS, safety is a primary concern and responsibility of local governments across Wisconsin. Unfortunately, according to TRIP, a national non-profit transportation research group, Wisconsin had 347 non-interstate, rural road fatalities in 2013; and

WHEREAS, the \_\_\_\_\_ board/ council recognizes that our state highway and interstate system is the backbone of our surface transportation system and plays a vital role in the economy of Wisconsin. Both local *and* state roads need to be properly maintained in order for our economy to grow; and

WHEREAS, from a competitive standpoint Wisconsin motorists pay significantly less than any of our neighbors when you combine the annual cost of the state gas tax and vehicle registration fees; and

WHEREAS, the Transportation Finance and Policy Commission, appointed by the Governor and Legislature clearly found that if Wisconsin does not adjust its user fees, the condition of both our state and local roads will deteriorate significantly over the next decade.

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_ County Board of Supervisors/ City Council/Village Board/ Town Board urge the Governor and

Legislature to agree upon a sustainable solution: one that includes a responsible level of bonding and adjusts our user fees to adequately fund Wisconsin's transportation system. Furthermore, the County Board of Supervisors/ City Council/Village Board/ Town Board directs the Clerk to send a copy of this resolution to our State Legislators and to Governor Scott Walker.

BE IT FURTHER RESOLVED that every month that state and local repairs are deferred increases the cost to the taxpayers.

#13d



# Portage County Clerk

Shirley M. Simonis

1516 Church Street

Stevens Point, WI 54481

Phone: 715-346-1351 Fax: 715-346-1486

## CERTIFICATION

I, Shirley M. Simonis, Clerk of the County of Portage, Wisconsin do hereby certify that the foregoing is a true and correct copy of

RESOLUTION NO. 131-2014-2016  
RE: SENSE OF THE BOARD RESOLUTION ENCOURAGING  
REASONABLE SOLUTIONS BY GOVERNMENT AND RAILROAD  
OFFICIALS TO THE ONGOING ISSUES OF UNREASONABLE TRAIN  
DELAYS IN THE JUNCTION CITY AREA OF PORTAGE COUNTY

which was introduced and adopted by a vote of:

21 for

\_\_\_ against

\_\_\_ abstained

1 vacant District 4

3 excused Dobratz, Krogwold, Potocki

at an Adjourned Session of the Portage County Board of Supervisors, held on the 16<sup>th</sup> day of June, 2015, and recorded in the minutes of said meeting, a quorum of members being present.

In testimony whereof, I have hereunto set my hand and the seal of the County of Portage, Wisconsin, this 17<sup>th</sup> day of June, 2015.

*Shirley M. Simonis* KTB  
SHIRLEY M. SIMONIS  
Portage County Clerk (SEAL)

RESOLUTION NO. 131-2014-2016

TO: THE HONORABLE CHAIRMAN AND MEMBERS OF THE PORTAGE COUNTY BOARD OF SUPERVISORS:

RE: SENSE OF THE BOARD RESOLUTION ENCOURAGING REASONABLE SOLUTIONS BY GOVERNMENT AND RAILROAD OFFICIALS TO THE ONGOING ISSUES OF UNREASONABLE TRAIN DELAYS IN THE JUNCTION CITY AREA OF PORTAGE COUNTY

WHEREAS, the Wisconsin Central Limited Railroad (hereinafter "railroad") operates numerous railroad trains on its tracks in Portage County, including more rural areas like Junction City and also in the City of Stevens Point area; and

WHEREAS, the Portage County Sheriff has issued thirty one or more citations to the Railroad for violations of our County ordinance within Portage County, based upon state law, for violations of stopped or blocked trains. The Railroad has filed legal documents to dismiss the citations under the claim that federal law pre-empts state and local regulation and has asked the court for an injunction to prevent enforcement of our ordinances; and

WHEREAS local residents, Barb and Jim Vitort have documented more than thirty-four instances of unreasonable train blockages of the road in their area, including times when emergency service vehicles were involved, events which were documented on local media; and

WHEREAS in 2014 there were numerous complaints filed with the Office of the Railroad Commissioner Jeff Plale and the railroad, all with no effect, including one authored by Representatives Bob Jauch, Nick Milroy and Janet Bewley, quoted in this resolution requesting that some action be taken; and

WHEREAS in 2014, "similar complaints have been received from Kenosha to Superior", said Wisconsin Railroad Commissioner Jeff Plale. "There are more trains on the system than there have been in the last decade. At one point we had 61 trains stuck in Wisconsin. It was nuts," Plale said. "We've got to fix this and I don't know if there is a magic wand, but we can't have trains backed up all over Wisconsin."

WHEREAS, we are voting today to express our concern over the drastic increase in train stoppages in rural communities throughout Wisconsin, in particular here in Portage County, and call upon government officials to utilize the maximum authority of your office to hold rail lines accountable for the disruptions that they cause the citizens of Wisconsin. Train stoppages are not only causing inconvenient traffic delays, they are creating highly dangerous situations for emergency response vehicles impeding their ability to respond, often forcing them to find new routes considerably out of the way, and adding unnecessary minutes to their response time when every moment can mean the difference between life and death.

WHEREAS Portage County offices have received numerous contacts from constituents expressing their concerns regarding the rail line that runs through the County where this problem is particularly acute. They are concerned that when a train is running, or in many cases, sitting on the tracks, the community is essentially divided in two, as the rail line in question splits the town into two halves, such as in the Junction City area. This creates a barrier which hinders travel of ordinary citizens, school busses and students, and emergency response vehicles; and

WHEREAS Railroads must be held accountable and steps must be taken to reduce the number of crossing delays in Wisconsin; and

WHEREAS, near Junction City, that as many as 20 trains per day run this line at speeds as high as 50 miles per hour. And when not speeding through, many trains halt in order to either change crews or switch tracks further up or down the line. These stoppages hinder the flow of vehicle traffic in Portage County, many times blocking several of the town's rail crossings. This creates dangerous bottlenecks and limits access to the town for emergency response vehicles residents of one particular subdivision. There is no other way in or out of the subdivision, so when a train is stopped on the tracks the residents are virtually trapped. These constant stoppages are both a huge hindrance but also creating significant dangers for the citizens of our County and of Wisconsin and must be remedied; and

WHEREAS, the Portage County Board of Supervisors understands that train traffic in Wisconsin is the highest it has been in over a decade and there is a need to ship goods, however, something must be done to address this critical safety issue as quickly as possible. We need government officials, to take immediate action to prevent these dangerous situations.

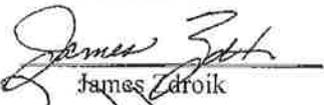
FISCAL NOTE: There are no additional funds necessary to authorize this immediate resolution.

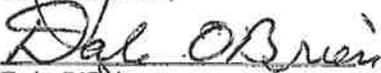
NOW, THEREFORE, BE IT RESOLVED, that the Portage County Board of Supervisors hereby approves and authorizes this sense of the Board resolution which encourages, authorizes and applauds efforts of government officials to address the unreasonable stoppages and blocking of roads by trains in our county, requesting the OCR, state and federal official to make this a priority item. Further, the County Clerk is directed to send a copy of this resolution to all state and federal representatives for the County, to the Governor, the OCR, and to the Federal Railroad Administration.

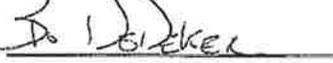
DATED THIS 16th DAY OF JUNE, 2015.

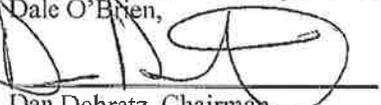
RESPECTFULLY SUBMITTED,  
PORTAGE COUNTY PUBLIC SAFETY COMMITTEE

  
Don Jankowski,

  
James Ldroik

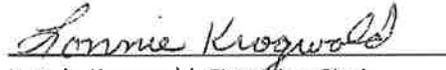
  
Dale O'Brien,

  
Bo DeDeker

  
Dan Dobratz, Chairman

PORTAGE COUNTY EXECUTIVE/OPERATIONS COMMITTEE

  
O. Phillip Idsvoog, Chair

  
Lonnie Krogwold, First Vice-Chair

  
Don Butkowski, Second Vice-Chair

  
Perry Pazdernik

  
James Zdrok

#14a

County Administrator  
81

Date Ran 7/21/2015  
Period 6  
Year 2015

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	(21,367.25)	(21,367.25)	(128,203.50)	(128,203.50)	-	(256,407.00)	(128,203.50)	50.00%
451002	PRIVATE PARTY PHOTOCOPY	-	-	(8.25)	-	(8.25)	-	8.25	
474023	DEPT VEHICLE CHARGES	(27.11)	(20.83)	(127.82)	(125.00)	(2.82)	(250.00)	(122.18)	51.13%
<b>Totals</b>		<b>(21,394.36)</b>	<b>(21,388.08)</b>	<b>(128,339.57)</b>	<b>(128,328.50)</b>	<b>(11.07)</b>	<b>(256,657.00)</b>	<b>(128,317.43)</b>	<b>50.00%</b>

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	8,791.90	10,008.92	52,737.03	60,053.50	(7,316.47)	120,107.00	67,369.97	43.91%
511210	WAGES-REGULAR	3,506.74	4,659.75	24,398.51	27,958.50	(3,559.99)	55,917.00	31,518.49	43.63%
511310	WAGES-SICK LEAVE	325.95	-	1,028.57	-	1,028.57	-	(1,028.57)	
511320	WAGES-VACATION PAY	1,060.59	-	5,008.72	-	5,008.72	-	(5,008.72)	
511330	WAGES-LONGEVITY PAY	-	22.00	-	132.00	(132.00)	264.00	264.00	0.00%
511340	WAGES-HOLIDAY PAY	-	-	2,008.37	-	2,008.37	-	(2,008.37)	
511350	WAGES-MISCELLANEOUS(COMP)	1,091.42	-	1,354.12	-	1,354.12	-	(1,354.12)	
512141	SOCIAL SECURITY	1,102.18	1,075.75	6,459.85	6,454.50	5.35	12,909.00	6,449.15	50.04%
512142	RETIREMENT (EMPLOYER)	1,004.61	999.00	5,884.44	5,994.00	(109.56)	11,988.00	6,103.56	49.09%
512144	HEALTH INSURANCE	3,215.93	2,923.58	17,386.05	17,541.50	(155.45)	35,083.00	17,696.95	49.56%
512145	LIFE INSURANCE	2.42	2.42	14.36	14.50	(0.14)	29.00	14.64	49.52%
512150	FSA CONTRIBUTION	-	41.67	500.00	250.00	250.00	500.00	-	100.00%
512173	DENTAL INSURANCE	216.00	180.00	1,060.88	1,080.00	(19.12)	2,160.00	1,099.12	49.11%
531298	UNITED PARCEL SERVICE UPS	-	2.50	-	15.00	(15.00)	30.00	30.00	0.00%
531303	COMPUTER EQUIPMT & SOFTWA	-	91.67	-	550.00	(550.00)	1,100.00	1,100.00	0.00%
531311	POSTAGE & BOX RENT	-	2.08	1.88	12.50	(10.62)	25.00	23.12	7.52%
531312	OFFICE SUPPLIES	150.74	66.67	217.83	400.00	(182.17)	800.00	582.17	27.23%
531313	PRINTING & DUPLICATING	45.67	33.33	290.64	200.00	90.64	400.00	109.36	72.66%
531322	SUBSCRIPTIONS	-	16.67	99.75	100.00	(0.25)	200.00	100.25	49.88%
531324	MEMBERSHIP DUES	425.00	152.08	600.00	912.50	(312.50)	1,825.00	1,225.00	32.88%
531351	GAS/DIESEL	27.11	33.33	185.46	200.00	(14.54)	400.00	214.54	46.37%
532325	REGISTRATION	-	43.33	732.00	260.00	472.00	520.00	(212.00)	140.77%
532332	MILEAGE	1.50	12.50	2.33	75.00	(72.67)	150.00	147.67	1.55%
532335	MEALS	58.22	16.67	58.22	100.00	(41.78)	200.00	141.78	29.11%
532336	LODGING	142.90	33.33	323.20	200.00	123.20	400.00	76.80	80.80%
532339	OTHER TRAVEL & TOLLS	-	1.67	14.00	10.00	4.00	20.00	6.00	70.00%
533225	TELEPHONE & FAX	25.68	33.33	153.46	200.00	(46.54)	400.00	246.54	38.37%
535352	VEHICLE PARTS & REPAIRS	-	41.67	-	250.00	(250.00)	500.00	500.00	0.00%

571004	IP TELEPHONY ALLOCATION	45.67	45.67	274.02	274.00	0.02	548.00	273.98	50.00%
571005	DUPLICATING ALLOCATION	0.42	0.42	2.52	2.50	0.02	5.00	2.48	50.40%
571009	MIS PC GROUP ALLOCATION	643.42	643.42	3,860.52	3,860.50	0.02	7,721.00	3,860.48	50.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	129.08	129.08	774.48	774.50	(0.02)	1,549.00	774.52	50.00%
591519	OTHER INSURANCE	82.33	75.58	482.75	453.50	29.25	907.00	424.25	53.22%

Totals		22,095.48	21,388.08	125,913.96	128,328.50	(2,414.54)	256,657.00	130,743.04	49.06%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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Totals		-	-	-	-	-	-	-	
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Total Business Unit		701.12	-	(2,425.61)	-	(2,425.61)	-	2,425.61	
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Treatment Court  
87

Date Ran 7/21/2015  
Period 6  
Year 2015

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
421001	STATE AID	(20,865.00)	(9,333.33)	(47,847.00)	(56,000.00)	8,153.00	(112,000.00)	(64,153.00)	42.72%
451020	OTHER FEES	-	(333.33)	-	(2,000.00)	2,000.00	(4,000.00)	(4,000.00)	0.00%
<b>Totals</b>		<b>(20,865.00)</b>	<b>(9,666.67)</b>	<b>(47,847.00)</b>	<b>(58,000.00)</b>	<b>10,153.00</b>	<b>(116,000.00)</b>	<b>(68,153.00)</b>	<b>41.25%</b>

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
521219	OTHER PROFESSIONAL SERV	-	9,333.33	44,970.00	56,000.00	(11,030.00)	112,000.00	67,030.00	40.15%
521296	COMPUTER SUPPORT	-	333.33	-	2,000.00	(2,000.00)	4,000.00	4,000.00	0.00%
531303	COMPUTER EQUIPMT & SOFTW/	-	-	256.00	-	256.00	-	(256.00)	
531312	OFFICE SUPPLIES	-	-	287.28	-	287.28	-	(287.28)	
531313	PRINTING & DUPLICATING	1.65	-	14.66	-	14.66	-	(14.66)	
571004	IP TELEPHONY ALLOCATION	30.42	-	182.52	-	182.52	-	(182.52)	
571009	MIS PC GROUP ALLOCATION	227.08	-	1,362.48	-	1,362.48	-	(1,362.48)	
571010	MIS SYSTEMS GRP ALLOC(ISIS)	129.08	-	774.48	-	774.48	-	(774.48)	
<b>Totals</b>		<b>388.23</b>	<b>9,666.67</b>	<b>47,847.42</b>	<b>58,000.00</b>	<b>(10,152.58)</b>	<b>116,000.00</b>	<b>68,152.58</b>	<b>41.25%</b>

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
<b>Totals</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Business Unit</b>		<b>(20,476.77)</b>	<b>-</b>	<b>0.42</b>	<b>-</b>	<b>0.42</b>	<b>-</b>	<b>(0.42)</b>	



Total		(3,630.06)	-	(13,377.24)	-	(13,377.24)	-	13,377.24	
2472 Probate Indigent	Revenue	(1,772.33)	(3,466.67)	(10,633.98)	(20,800.00)	10,166.02	(41,600.00)	(30,966.02)	25.56%
	Expenditures	565.22	3,466.67	4,600.36	20,800.00	(16,199.64)	41,600.00	36,999.64	11.06%
	Other Sources	-	-	-	-	-	-	-	
Total		(1,207.11)	-	(6,033.62)	-	(6,033.62)	-	6,033.62	
Total All Business Units	Revenue	(181,455.10)	(219,486.33)	(1,214,605.29)	(1,316,918.00)	102,312.71	(2,633,836.00)	(1,419,230.71)	46.12%
	Expenditures	229,179.58	219,486.33	1,228,713.35	1,316,918.00	(88,204.65)	2,633,836.00	1,405,122.65	46.65%
	Other Sources	-	-	-	-	-	-	-	
Grand Total Clerk of Courts		47,724.48	-	14,108.06	-	14,108.06	-	(14,108.06)	

#14c

Corporation Counsel  
1701

Date Ran 7/21/2015  
Period 6  
Year 2015

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	(27,449.92)	(27,449.92)	(164,699.52)	(164,699.50)	(0.02)	(329,399.00)	(164,699.48)	50.00%
421012	ST AID WAGES ALLOCATE	-	-	(264.52)	-	(264.52)	-	264.52	
<b>Totals</b>		<b>(27,449.92)</b>	<b>(27,449.92)</b>	<b>(164,964.04)</b>	<b>(164,699.50)</b>	<b>(264.54)</b>	<b>(329,399.00)</b>	<b>(164,434.96)</b>	<b>50.08%</b>

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	14,336.60	15,903.25	78,189.42	95,419.50	(17,230.08)	190,839.00	112,649.58	40.97%
511210	WAGES-REGULAR	4,054.68	4,277.67	22,020.05	25,666.00	(3,645.95)	51,332.00	29,311.95	42.90%
511310	WAGES-SICK LEAVE	195.92	-	764.49	-	764.49	-	(764.49)	
511320	WAGES-VACATION PAY	1,227.38	-	8,213.86	-	8,213.86	-	(8,213.86)	
511330	WAGES-LONGEVITY PAY	-	19.00	-	114.00	(114.00)	228.00	228.00	0.00%
511340	WAGES-HOLIDAY PAY	40.97	-	2,747.83	-	2,747.83	-	(2,747.83)	
511350	WAGES-MISCELLANEOUS(COMP)	151.85	-	631.29	-	631.29	-	(631.29)	
512141	SOCIAL SECURITY	1,505.54	1,535.75	8,489.53	9,214.50	(724.97)	18,429.00	9,939.47	46.07%
512142	RETIREMENT (EMPLOYER)	1,360.40	1,373.58	7,454.61	8,241.50	(786.89)	16,483.00	9,028.39	45.23%
512144	HEALTH INSURANCE	4,214.52	2,340.50	18,831.25	14,043.00	4,788.25	28,086.00	9,254.75	67.05%
512145	LIFE INSURANCE	8.50	11.75	49.80	70.50	(20.70)	141.00	91.20	35.32%
512150	FSA CONTRIBUTION	-	35.42	675.00	212.50	462.50	425.00	(250.00)	158.82%
512173	DENTAL INSURANCE	201.97	240.00	1,173.63	1,440.00	(266.37)	2,880.00	1,706.37	40.75%
521212	LEGAL	-	33.33	-	200.00	(200.00)	400.00	400.00	0.00%
521255	PAPER SERVICE	-	8.33	-	50.00	(50.00)	100.00	100.00	0.00%
531298	UNITED PARCEL SERVICE UPS	9.51	-	9.51	-	9.51	-	(9.51)	
531303	COMPUTER EQUIPMT & SOFTWA	-	83.33	876.00	500.00	376.00	1,000.00	124.00	87.60%
531311	POSTAGE & BOX RENT	100.71	79.17	414.20	475.00	(60.80)	950.00	535.80	43.60%
531312	OFFICE SUPPLIES	1.28	75.00	491.84	450.00	41.84	900.00	408.16	54.65%
531313	PRINTING & DUPLICATING	-	2.92	-	17.50	(17.50)	35.00	35.00	0.00%
531314	SMALL ITEMS OF EQUIPMENT	-	16.67	-	100.00	(100.00)	200.00	200.00	0.00%
531323	SUBSCRIPTIONS-TAX & LAW	-	340.00	1,697.50	2,040.00	(342.50)	4,080.00	2,382.50	41.61%
531324	MEMBERSHIP DUES	-	100.00	1,039.50	600.00	439.50	1,200.00	160.50	86.63%
531326	ADVERTISING	-	-	510.52	-	510.52	-	(510.52)	
531348	EDUCATIONAL SUPPLIES	112.91	54.17	175.82	325.00	(149.18)	650.00	474.18	27.05%
532325	REGISTRATION	-	41.67	475.00	250.00	225.00	500.00	25.00	95.00%
532332	MILEAGE	-	25.00	-	150.00	(150.00)	300.00	300.00	0.00%
532335	MEALS	-	12.50	-	75.00	(75.00)	150.00	150.00	0.00%
532336	LODGING	-	22.50	-	135.00	(135.00)	270.00	270.00	0.00%

533225	TELEPHONE & FAX	14.74	35.42	95.29	212.50	(117.21)	425.00	329.71	22.42%
535242	MAINTAIN MACHINERY & EQUIP	67.85	41.67	341.13	250.00	91.13	500.00	158.87	68.23%
571004	IP TELEPHONY ALLOCATION	45.67	45.67	274.02	274.00	0.02	548.00	273.98	50.00%
571005	DUPLICATING ALLOCATION	1.17	-	7.02	-	7.02	-	(7.02)	
571009	MIS PC GROUP ALLOCATION	378.50	378.50	2,271.00	2,271.00	-	4,542.00	2,271.00	50.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	206.50	206.50	1,239.00	1,239.00	-	2,478.00	1,239.00	50.00%
591519	OTHER INSURANCE	111.20	110.67	655.12	664.00	(8.88)	1,328.00	672.88	49.33%

Totals		28,348.37	27,449.92	159,813.23	164,699.50	(4,886.27)	329,399.00	169,585.77	48.52%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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Totals		-	-	-	-	-	-	-	
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Total Business Unit		898.45	0.00	(5,150.81)	-	(5,150.81)	-	5,150.81	
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#14d

County Board  
11

Date Ran 7/21/2015  
Period 6  
Year 2015

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	(17,726.17)	(17,726.17)	(106,357.02)	(106,357.00)	(0.02)	(212,714.00)	(106,356.98)	50.00%
<b>Totals</b>		<b>(17,726.17)</b>	<b>(17,726.17)</b>	<b>(106,357.02)</b>	<b>(106,357.00)</b>	<b>(0.02)</b>	<b>(212,714.00)</b>	<b>(106,356.98)</b>	<b>50.00%</b>

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	2,090.00	2,145.00	12,815.00	12,870.00	(55.00)	25,740.00	12,925.00	49.79%
512141	SOCIAL SECURITY	618.54	699.58	3,696.32	4,197.50	(501.18)	8,395.00	4,698.68	44.03%
514151	PER DIEM	6,490.00	7,000.00	39,410.00	42,000.00	(2,590.00)	84,000.00	44,590.00	46.92%
531303	COMPUTER EQUIPMT & SOFTW/	-	125.00	978.00	750.00	228.00	1,500.00	522.00	65.20%
531311	POSTAGE & BOX RENT	73.57	83.33	432.43	500.00	(67.57)	1,000.00	567.57	43.24%
531312	OFFICE SUPPLIES	3.00	125.00	161.33	750.00	(588.67)	1,500.00	1,338.67	10.76%
531313	PRINTING & DUPLICATING	103.72	250.00	1,056.09	1,500.00	(443.91)	3,000.00	1,943.91	35.20%
531321	PUBLICATION OF LEGAL NOTICE	-	1,250.00	5,080.58	7,500.00	(2,419.42)	15,000.00	9,919.42	33.87%
531322	SUBSCRIPTIONS	-	71.67	860.00	430.00	430.00	860.00	-	100.00%
531324	MEMBERSHIP DUES	-	1,250.00	14,358.24	7,500.00	6,858.24	15,000.00	641.76	95.72%
531326	ADVERTISING	-	8.33	-	50.00	(50.00)	100.00	100.00	0.00%
531333	VIDEO SERVICES	650.00	700.00	2,235.00	4,200.00	(1,965.00)	8,400.00	6,165.00	26.61%
532325	REGISTRATION	-	83.33	409.95	500.00	(90.05)	1,000.00	590.05	41.00%
532332	MILEAGE	1,359.99	1,458.33	8,185.77	8,750.00	(564.23)	17,500.00	9,314.23	46.78%
532335	MEALS	27.77	33.33	166.33	200.00	(33.67)	400.00	233.67	41.58%
532336	LODGING	-	62.50	-	375.00	(375.00)	750.00	750.00	0.00%
532339	OTHER TRAVEL & TOLLS	-	1.67	-	10.00	(10.00)	20.00	20.00	0.00%
533225	TELEPHONE & FAX	2.53	16.67	15.18	100.00	(84.82)	200.00	184.82	7.59%
533236	WIRELESS INTERNET	-	40.00	-	240.00	(240.00)	480.00	480.00	0.00%
571004	IP TELEPHONY ALLOCATION	30.42	30.42	182.52	182.50	0.02	365.00	182.48	50.01%
571005	DUPLICATING ALLOCATION	172.83	172.83	1,036.98	1,037.00	(0.02)	2,074.00	1,037.02	50.00%
571009	MIS PC GROUP ALLOCATION	151.42	151.42	908.52	908.50	0.02	1,817.00	908.48	50.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	1,954.67	1,954.67	11,728.02	11,728.00	0.02	23,456.00	11,727.98	50.00%
591519	OTHER INSURANCE	11.81	13.08	73.57	78.50	(4.93)	157.00	83.43	46.86%
<b>Totals</b>		<b>13,740.27</b>	<b>17,726.17</b>	<b>103,789.83</b>	<b>106,357.00</b>	<b>(2,567.17)</b>	<b>212,714.00</b>	<b>108,924.17</b>	<b>48.79%</b>

Other Financing Sources (Uses)

	Current Period	Current Period	YTD	YTD	Prorated	Total	Annual	Percentage
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Acct Number	Description	Actual	Budget	Actual	Budget	Variance	Budget	Remaining	Of Budget
<b>Totals</b>		-	-	-	-	-	-	-	-
<b>Total Business Unit</b>		(3,985.90)	-	(2,567.19)	-	(2,567.19)	-	2,567.19	

County Board  
12 Board Indirect

Date Ran 7/21/2015  
Period 6  
Year 2015

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	(15,531.17)	(15,531.17)	(93,187.02)	(93,187.00)	(0.02)	(186,374.00)	(93,186.98)	50.00%
<b>Totals</b>		<b>(15,531.17)</b>	<b>(15,531.17)</b>	<b>(93,187.02)</b>	<b>(93,187.00)</b>	<b>(0.02)</b>	<b>(186,374.00)</b>	<b>(93,186.98)</b>	<b>50.00%</b>

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
531313	PRINTING & DUPLICATING	-	25.00	-	150.00	(150.00)	300.00	300.00	0.00%
531326	ADVERTISING	-	8.33	-	50.00	(50.00)	100.00	100.00	0.00%
593405	JCEDC	-	6,997.83	83,974.00	41,987.00	41,987.00	83,974.00	-	100.00%
593409	LITERACY COUNCIL DONATION	2,700.00	1,333.33	10,800.00	8,000.00	2,800.00	16,000.00	5,200.00	67.50%
593410	FREE CLINIC DONATION	-	4,166.67	50,000.00	25,000.00	25,000.00	50,000.00	-	100.00%
593412	TOURISM DONATION	-	375.00	-	2,250.00	(2,250.00)	4,500.00	4,500.00	0.00%
593413	RAILROAD CONSORTIUM DONAT	-	1,166.67	14,000.00	7,000.00	7,000.00	14,000.00	-	100.00%
593414	DENTAL CLINIC	-	625.00	7,500.00	3,750.00	3,750.00	7,500.00	-	100.00%
593415	COMMUNITY CARE CLINIC	-	833.33	10,000.00	5,000.00	5,000.00	10,000.00	-	100.00%
<b>Totals</b>		<b>2,700.00</b>	<b>15,531.17</b>	<b>176,274.00</b>	<b>93,187.00</b>	<b>83,087.00</b>	<b>186,374.00</b>	<b>10,100.00</b>	<b>94.58%</b>

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
<b>Totals</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Business Unit</b>		<b>(12,831.17)</b>	<b>0.00</b>	<b>83,086.98</b>	<b>-</b>	<b>83,086.98</b>	<b>-</b>	<b>(83,086.98)</b>	



County Board  
Historical Preservation

Date Ran 7/21/2015  
Period 6  
Year 2015

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
451029	SALE OF MISC ITEMS	-	-	(60.00)	-	(60.00)	-	60.00	
<b>Totals</b>		-	-	(60.00)	-	(60.00)	-	60.00	

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
571005	DUPLICATING ALLOCATION	30.42	-	182.52	-	182.52	-	(182.52)	
594950	OPERATING RESERVE	-	275.73	-	1,654.37	(1,654.37)	3,308.74	3,308.74	0.00%
<b>Totals</b>		30.42	275.73	182.52	1,654.37	(1,471.85)	3,308.74	3,126.22	5.52%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
<b>Totals</b>		-	-	-	-	-	-	-	
<b>Total Business Unit</b>		30.42	275.73	122.52	1,654.37	(1,531.85)	3,308.74	3,186.22	3.70%

#14e

Register of Deeds  
1001

Date Ran 7/21/2015  
Period 6  
Year 2015

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	18,444.92	18,444.92	110,669.52	110,669.50	0.02	221,339.00	110,669.48	50.00%
412300	RE TRANSFER FEES COUNTY POR	(19,444.74)	(11,666.67)	(77,195.22)	(70,000.00)	(7,195.22)	(140,000.00)	(62,804.78)	55.14%
451301	RE RECORDING/FILING FEES	(20,685.00)	(15,625.00)	(97,145.00)	(93,750.00)	(3,395.00)	(187,500.00)	(90,355.00)	51.81%
451303	COPY FEES COUNTY PORTION	(6,044.70)	(6,250.00)	(35,384.70)	(37,500.00)	2,115.30	(75,000.00)	(39,615.30)	47.18%
451307	DOCUMENT REVIEW FEES	-	(4.17)	(50.00)	(25.00)	(25.00)	(50.00)	-	100.00%
451309	BIRTH FUNDS COUNTY PORTION	(876.00)	(875.00)	(4,716.00)	(5,250.00)	534.00	(10,500.00)	(5,784.00)	44.91%
451310	MARRIAGE FUND COUNTY PORT	(862.00)	(541.67)	(2,860.00)	(3,250.00)	390.00	(6,500.00)	(3,640.00)	44.00%
451311	DEATH FUND COUNTY PORTION	(1,812.00)	(1,666.67)	(12,462.00)	(10,000.00)	(2,462.00)	(20,000.00)	(7,538.00)	62.31%
451314	DOMESTIC TERM CTY PORTION	(7.00)	-	(14.00)	-	(14.00)	-	14.00	
474016	DEPT RECORDING FEES	-	(5.00)	-	(30.00)	30.00	(60.00)	(60.00)	0.00%
<b>Totals</b>		<b>(31,286.52)</b>	<b>(18,189.25)</b>	<b>(119,157.40)</b>	<b>(109,135.50)</b>	<b>(10,021.90)</b>	<b>(218,271.00)</b>	<b>(99,113.60)</b>	<b>54.59%</b>

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	5,246.56	5,167.08	30,763.92	31,002.50	(238.58)	62,005.00	31,241.08	49.62%
511210	WAGES-REGULAR	6,121.01	9,654.50	48,711.85	57,927.00	(9,215.15)	115,854.00	67,142.15	42.05%
511220	WAGES-OVERTIME	-	-	22.26	-	22.26	-	(22.26)	
511240	WAGES-TEMPORARY	2,231.00	-	2,231.00	-	2,231.00	-	(2,231.00)	
511310	WAGES-SICK LEAVE	12,225.29	-	13,510.52	-	13,510.52	-	(13,510.52)	
511320	WAGES-VACATION PAY	5,804.58	-	7,884.58	-	7,884.58	-	(7,884.58)	
511330	WAGES-LONGEVITY PAY	218.75	62.50	218.75	375.00	(156.25)	750.00	531.25	29.17%
511340	WAGES-HOLIDAY PAY	-	-	1,491.57	-	1,491.57	-	(1,491.57)	
511350	WAGES-MISCELLANEOUS(COMP)	7.90	-	22.51	-	22.51	-	(22.51)	
512141	SOCIAL SECURITY	2,237.91	1,122.17	7,650.97	6,733.00	917.97	13,466.00	5,815.03	56.82%
512142	RETIREMENT (EMPLOYER)	851.23	1,058.58	6,045.59	6,351.50	(305.91)	12,703.00	6,657.41	47.59%
512144	HEALTH INSURANCE	3,713.43	4,835.08	26,433.80	29,010.50	(2,576.70)	58,021.00	31,587.20	45.56%
512145	LIFE INSURANCE	7.29	11.33	64.17	68.00	(3.83)	136.00	71.83	47.18%
512150	FSA CONTRIBUTION	-	72.92	875.00	437.50	437.50	875.00	-	100.00%
512173	DENTAL INSURANCE	414.29	360.00	2,106.01	2,160.00	(53.99)	4,320.00	2,213.99	48.75%
531311	POSTAGE & BOX RENT	524.81	333.33	2,388.25	2,000.00	388.25	4,000.00	1,611.75	59.71%
531312	OFFICE SUPPLIES	235.51	250.00	1,550.52	1,500.00	50.52	3,000.00	1,449.48	51.68%
531313	PRINTING & DUPLICATING	15.86	12.50	67.77	75.00	(7.23)	150.00	82.23	45.18%
531324	MEMBERSHIP DUES	-	8.33	100.00	50.00	50.00	100.00	-	100.00%
532325	REGISTRATION	-	152.08	1,330.00	912.50	417.50	1,825.00	495.00	72.88%
532332	MILEAGE	-	45.83	156.42	275.00	(118.58)	550.00	393.58	28.44%

532336	LODGING	210.00	46.00	300.00	276.00	24.00	552.00	252.00	54.35%
532339	OTHER TRAVEL & TOLLS	-	-	10.00	-	10.00	-	(10.00)	
533225	TELEPHONE & FAX	18.78	25.00	104.83	150.00	(45.17)	300.00	195.17	34.94%
535242	MAINTAIN MACHINERY & EQUIP	-	35.33	439.97	212.00	227.97	424.00	(15.97)	103.77%
571004	IP TELEPHONY ALLOCATION	76.08	76.08	456.48	456.50	(0.02)	913.00	456.52	50.00%
571005	DUPLICATING ALLOCATION	7.17	7.17	43.02	43.00	0.02	86.00	42.98	50.02%
571009	MIS PC GROUP ALLOCATION	984.08	984.08	5,904.48	5,904.50	(0.02)	11,809.00	5,904.52	50.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	258.17	258.17	1,549.02	1,549.00	0.02	3,098.00	1,548.98	50.00%
591519	OTHER INSURANCE	81.93	74.67	462.68	448.00	14.68	896.00	433.32	51.64%

Totals		41,491.63	24,652.75	162,895.94	147,916.50	14,979.44	295,833.00	132,937.06	55.06%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
611101	TRANSFER TO/FROM GENERAL	-	(6,463.50)	-	(38,781.00)	38,781.00	(77,562.00)	(77,562.00)	0.00%
Totals		-	(6,463.50)	-	(38,781.00)	38,781.00	(77,562.00)	(77,562.00)	0.00%
Total Business Unit		10,205.11	(0.00)	43,738.54	-	43,738.54	-	(43,738.54)	

Register of Deeds  
1002 Redaction Fees

Date Ran 7/21/2015  
Period 6  
Year 2015

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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<b>Totals</b>		-	-	-	-	-	-	-	-
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Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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521295	DATA CONVERSION	-	10,414.29	-	62,485.76	(62,485.76)	124,971.52	124,971.52	0.00%
521296	COMPUTER SUPPORT	-	416.67	-	2,500.00	(2,500.00)	5,000.00	5,000.00	0.00%
531303	COMPUTER EQUIPMT & SOFTW/	-	833.33	-	5,000.00	(5,000.00)	10,000.00	10,000.00	0.00%

<b>Totals</b>		-	11,664.29	-	69,985.76	(69,985.76)	139,971.52	139,971.52	0.00%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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611101	TRANSFER TO/FROM GENERAL	-	6,463.50	-	38,781.00	(38,781.00)	77,562.00	77,562.00	0.00%
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<b>Totals</b>		-	6,463.50	-	38,781.00	(38,781.00)	77,562.00	77,562.00	0.00%
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<b>Total Business Unit</b>		-	18,127.79	-	108,766.76	(108,766.76)	217,533.52	217,533.52	0.00%
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