Fair Park Committee Agenda
Jefferson County
Jefferson County Fair Park
Activity Center – Conference Room
503 N. Jackson Avenue
Jefferson, WI 53549
REVISED 12/29/2015

Date: Thursday, January 7, 2016
Time: 8:00 am

Committee members: Poulson, Blane (Chair)
Foelker, Matthew (Vice Chair)
Hanneman, Jennifer (Secretary)
Counsell, Al
Kutz, Russell

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with Open Meetings Law
4. Approval of the agenda
5. Approval of Fair Park Committee minutes of December 3, 2015.
6. Communication
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and possible action on terminal vs. non-terminal swine exhibit at Fair.
9. Discussion and possible action on Fair Park feasibility study requests for proposals.
10. Review of Financial Report
11. Review of Fair Park Director's Report
12. Review of Fair Park Supervisor's Report
13. Review of Fair Park Office Report
14. Adjourn

Next scheduled meetings: Thursday, February 4, 2016

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920/674-7101 so appropriate arrangements can be made.

Jefferson County Fair Park
December 3, 2015 | Meeting Minutes

The Jefferson County Fair Park committee met on Thursday, December 3 at 8:00 a.m. in the Activity Center Conference Room. Present were: (Fair Committee) Al Counsell, Blane Poulson, Matt Foelker, Russell Kutz, Jennifer Hanneman, County Administrator Ben Wehmeier, and Supervisor Roger Kylmanen.

Let the record show that a quorum is present, meeting duly noted and the door open.

Review and Approve Agenda

Minutes: A motion was made by Matt Foelker to accept the minutes of the April 2 meeting as presented, seconded by Jennifer Hanneman. Motion carried.

Communications: Jefferson County Dairy Breakfast made a $500 donation. A letter pertaining to the internet survey and the upcoming swine meeting on December 10 was presented.

Public Comment: None.

Discussion on Feasibility Study: Meeting with the City of Jefferson and key stake holders for planning what the future layout would be for a new expo center with roadway, possibly shared parking and where utilities might be. Feasibility study needed to plan what our objective should be, market trends, and is also needed to get bonding

Financial Report: Review financials with the committee and we are expecting to stay within budget

Director's Report: Staff; Renee Bushartd will starting on December 10 and Amy Listle will be back from maternity leave on December 14. An offer was made for a Country Act for Friday night and Saturday we are looking into having a Rodeo. Office; Michelle Rue and Kathy Hart have been helping out when they can update 2016 contracts and monthly reconciliations. RFP's are planned for the kitchen food service and website design. Winter storage has all barns filled. Still doing research POS systems. Swine meeting will be on December 10 and an internet survey has been sent out to get feedback whether to have a terminal or nonterminal show at Fair

Supervisor's Report: Roger Kylmanen reported trenching in new wire to goat and sheep barn to replace old overhead wire. We are replacing 2 French drains with and old drain pipe between Indoor Arena and Hog Barn. All barns are filled for winter storage. The county has supplied us with 2 AED's and 2 fireproof storage cabinets

Next Meeting: The next meeting was set for January 7, 2016 at 8:00 a.m. in the conference room of the Activity Center.

With no further business, Matt Foelker made a motion to adjourn the meeting. Jennifer Hanneman seconded. Motion carried. Meeting adjourned at 8:48 a.m.

Notes for Agenda Item # 8:

Discussion and possible action on terminal vs. non-terminal swine exhibit at Fair.

1. Swine Meeting – Held on December 10, 2015 at JCFP Activity Center. Approximately 40 people attended the meeting.
    a. Majority of people that were present were in favor of a non-terminal show
    b. Several people at the meeting were not concerned about swine biosecurity and stated that mixing the animals would help build up immunities to fight off the virus. When the Fair Park stated that we were concerned about spreading the virus and didn't want to expose the county and surrounding communities to the potential threat they said it shouldn't be any concern of the Fair Park.
    c. Most people were concerned with the gilts and breeding stock swine and wanting a non-terminal show. They wanted a non-terminal show so they could take them back to the farm and keep them for breeding, get them ready for the State Fair or having an option on the slaughterhouse to use.

2. Survey
    a. Survey was sent to over 150 people involved with the Jefferson County 4-H & FFA Swine Project. There were 26 surveys taken, the results are attached.

3. DATCP
    a. Stacie Ashby – DATCP: Only 6 counties out of 36 replying to survey have non-terminal swine shows. (81% Terminal vs. 19% Non-Terminal, resposnses attached)
    b. State Veterinarian Dr. Paul McGraw's statement (attached)

4. Superintendents
    a. Assisted in collecting data and research
    b. Goal is to support the Jefferson County Fair and provide the best possible experience for both exhibitors and spectators in a clean, safe, bio secure environment.

5. Additional thoughts
    a. How many additional people would exhibit by having a non-terminal show?
        i. Concerns about not having enough stalls, judges, etc.
    b. Slaughter house likes having a terminal show. It easier for them to organize and know how many pigs will need to be picked up.
    c. If we a non-terminal show all pigs returning to the farm would have to be quarantined before co-mingling again. Farmers may not want that risk.
    d. Terminal show load out process after Fair is easier, more efficient and less disruptive to the public.

6. State Fair has a terminal market show and a non-terminal breed show. They run the non-terminal show first and the pigs are only stalled for one day. They come into a clean facility and never come in contact with other show pigs. The facility is cleaned after they leave and the market show pigs arrive the next day. Their plan supports the biosecurity recommendations from the National Assembly of State Animal Health Officials (NASAHO) to limit the time that pigs are present on exhibition grounds.
    http://www.usaha.org/Portals/6/news/Swine%20Exhibitions%202013.pdf

Hello Mr. Diestler-

I don't think I'll be able to attend the swine meeting on Thursday night but I did want to voice my opinion in addition to the survey I completed.

I would like to see Jefferson County go back to a non-terminal show. I understand the concern of spreading disease and it is a real concern not to be taken lightly. However, for the average show person in Jefferson County, if they were to take their pigs back home, they generally don't have any other pigs or they just have pigs which they have taken or are taking to other shows.

PEDV is really what caused this show to change to terminal. However, PEDV really doesn't have a large impact on finished hogs or grower hogs. They would probably show some signs and be sick but they normally recover fairly quickly. The major threat of PEDV is in farrowing operations. So again the average show person in Jefferson County would see very little negative impact even in the unlikely case of contracting the disease. There are also some positives.

It could save the kids some money because they could potentially take the pigs shown at Jefferson to State Fair. It would be a little tough with a barrow but you could potentially bring one in the lighter weight classes for Jefferson and then finish it out for the heavier classes at State Fair. With gilts you could also do it by potentially taking them into a breeding class at State Fair where weight wouldn't be an issue. The cost of showing pigs has gone up substantially and in some cases, the cost can be prohibitive for a youth to show at both Jefferson and State Fair so this option with some good management could potentially give them an opportunity to go to both shows. You also have situations where breeders allow kids to manage and raise an animal for them for very little cost but they then want to get that animal back after the fair. With a terminal show that's not possible.

The bigger dilemma is for the breeders. The risk of bringing pigs back from the fair is real and has to be acknowledged by any breeder. But it is ***their*** risk. We breed pigs and if we chose to take pigs to the fair and bring them back home, it would be up to us to take the necessary precautions- quarantine for sure and possibly test them before reintroducing them to the breeding herd. That's a decision each breeder has to make on their own and decide if the risk is worth it. The reward for taking the risk is obviously to save a substantial amount of money because with a terminal show we're forced to keep a separate set of gilts for breeding and separate set for showing. And we're also potentially not taking our best gilts to the fair because we want to keep them for breeding.

Bottom line is there's risk whether the show is terminal or not. Just going to the fair and going home each day to feed carries risk. Taking your tack home from the fair, hauling pigs to the fairgrounds in our trailer, hauling pigs to Equity or to Country Cutters at any time- they are all risks and it's up to individuals to put plans in place to mitigate the risk as much as possible. Going to this meeting on Thursday night has risk as far

spreading disease. Anyone in the business of breeding pigs already understands there are real risks and would be taking responsibility for their actions and also understands the impact bringing pigs home from a show may have on their operation.

Weigh-in carries risk also. Again we need to balance the risk and the reward. To me, the reward to having a weigh-in is that some kids who don't have access to a scale might learn more or get more out of the project by understanding the starting weight better. The other advantage is that you could bring back a rate of gain competition. Although I like the rate of gain contest and I want to see all the kids learn as much as they can, in this case I don't see the weigh-in rewards outweighing the risks so I'd be in favor of continuing without a weigh-in. The idea of quarantining and/or testing all the pigs I take to weigh in would be problematic and costly for us. You might ask why is that different than a non-terminal show. For the non-terminal show, I'd potentially only have to quarantine /test a couple of really good pigs after they've matured- I see the value and potential return in that but doing that for everything we would take to a weigh-in wouldn't be cost effective.

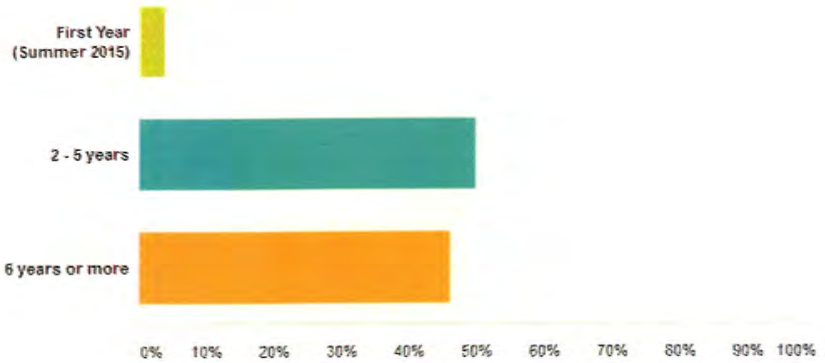
Thank you for the opportunity to allow exhibitors and breeders to express their opinions on this issue. If there are other topics that will be covered at the meeting, please don't hesitate to drop me a note or give me a call and I'd be happy to discuss those issues also. Thanks again.

Mark Schoenike
Parent of Eli & Anna Schoenike
920-723-3755

This survey was sent to over 150 people involved with the Jefferson County 4-H & FFA Swine Project. There were 26 surveys taken, the results are attached.

How many years has your family exhibited swine?

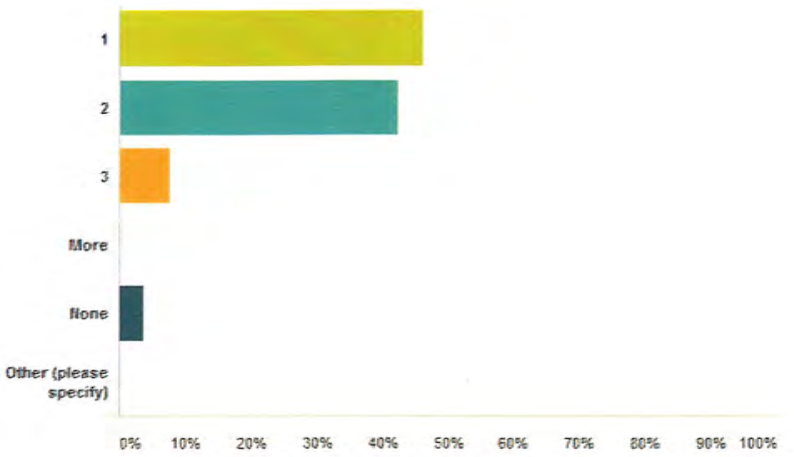
Answered: 26 Skipped: 0



Answer Choices	Responses	
First Year (Summer 2015)	3.85%	1
2 - 5 years	50.00%	13
6 years or more	46.15%	12
Total		26

How many family members plan to show swine at the 2016 Jefferson County Junior Swine Show?

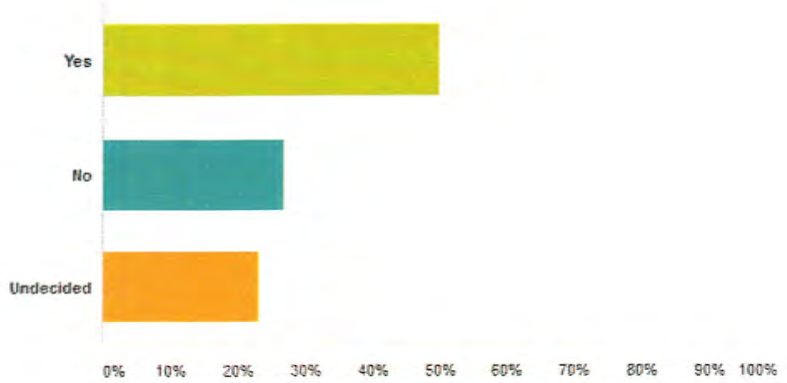
Answered: 26 Skipped: 0



Answer Choices	Responses	
1	46.15%	12
2	42.31%	11
3	7.69%	2
More	0.00%	0
None	3.85%	1
Other (please specify) Responses	0.00%	0
Total		26

Does your family plan to show swine at the 2016 Wisconsin State Fair?

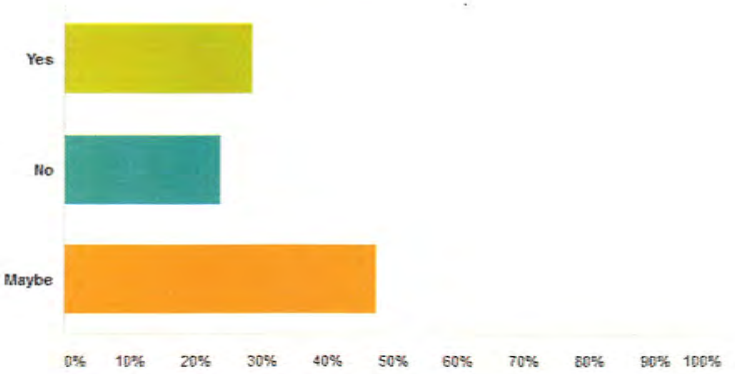
Answered: 26 Skipped: 0



Answer Choices	Responses	
Yes	50.00%	13
No	26.92%	7
Undecided	23.08%	6
Total		26

If your family does plan to show swine at the 2016 Wisconsin State Fair, would you show the same animals from the JC Fair at the WI State Fair?

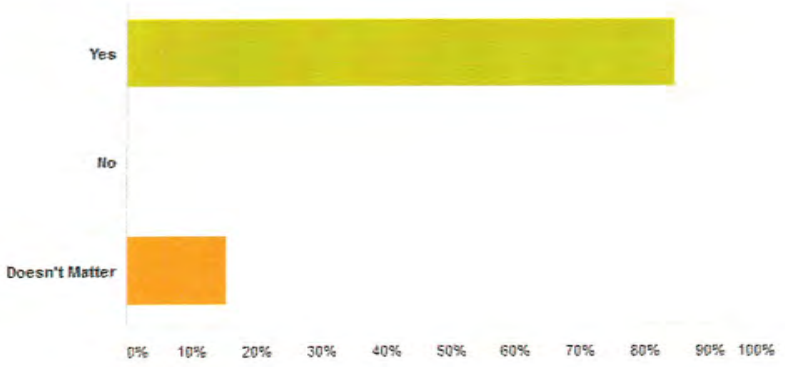
Answered: 21 Skipped: 5



Answer Choices	Responses	
Yes	28.57%	6
No	23.81%	5
Maybe	47.62%	10
Total		21

Would you like to see the Jefferson County Junior Swine Show have a non-terminal show?

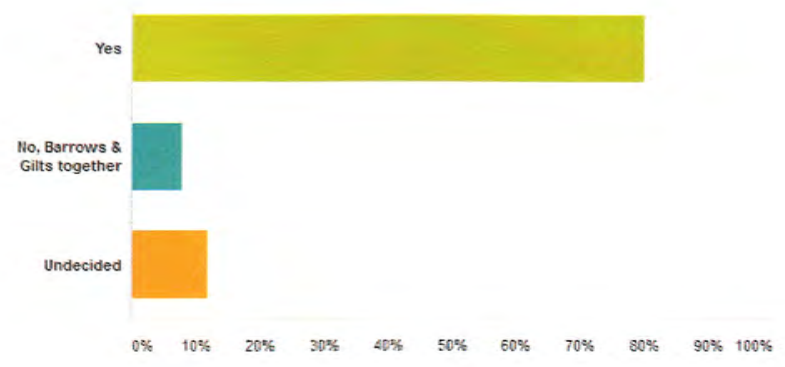
Answered: 26 Skipped: 0



Answer Choices	Responses	
Yes	84.62%	22
No	0.00%	0
Doesn't Matter	15.38%	4
Total		26

Would you like to see the Jefferson County Junior Swine Show, show barrows and gilts separate?

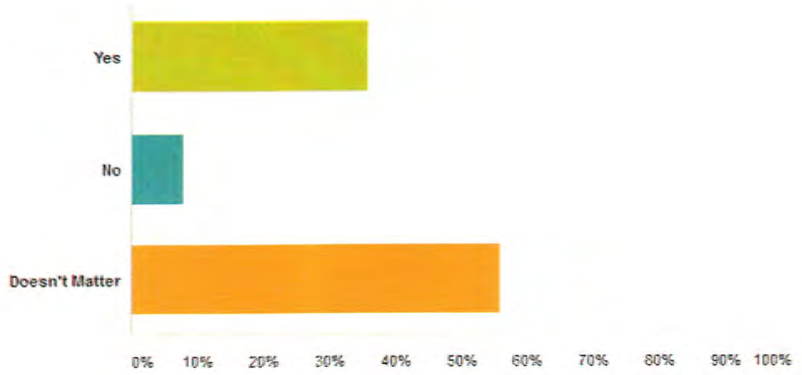
Answered: 25 Skipped: 1



Answer Choices	Responses	
Yes	80.00%	20
No, Barrows & Gilts together	8.00%	2
Undecided	12.00%	3
Total		25

Would you like to see an "Alumni" showmanship contest?

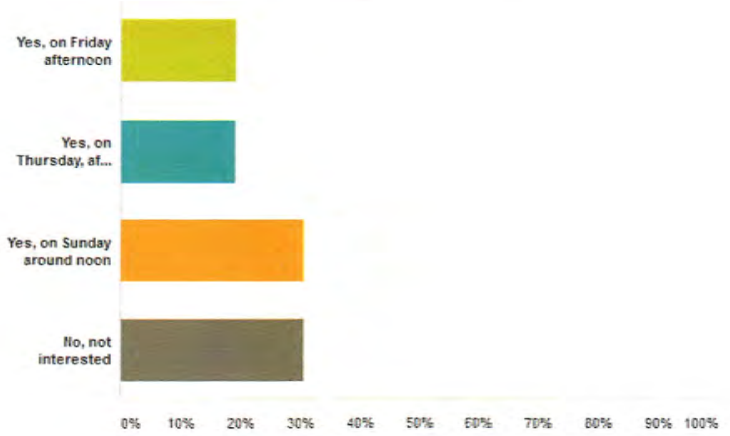
Answered: 25 Skipped: 1



Answer Choices	Responses	
Yes	36.00%	9
No	8.00%	2
Doesn't Matter	56.00%	14
Total		25

Would you like to see a Swine Family Picnic?

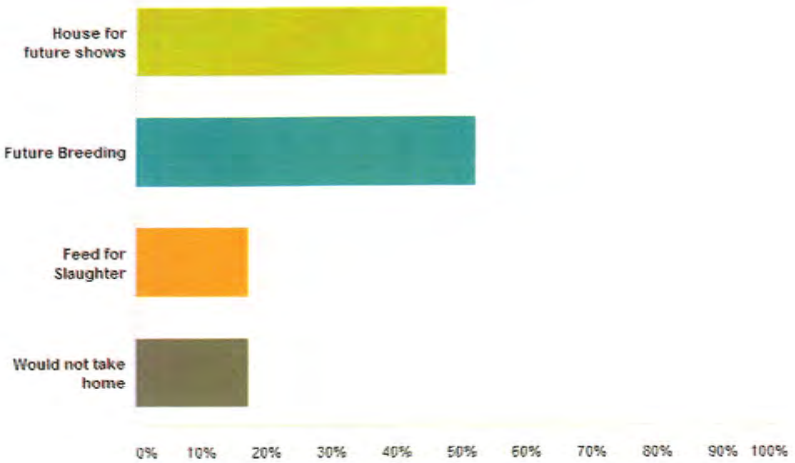
Answered: 26 Skipped: 0



Answer Choices	Responses	
Yes, on Friday afternoon	19.23%	5
Yes, on Thursday, after the show	19.23%	5
Yes, on Sunday around noon	30.77%	8
No, not interested	30.77%	8
Total		26

If the 2016 Jefferson County Swine show became non-terminal, would your family potentially take animals home for any of the reasons listed below:

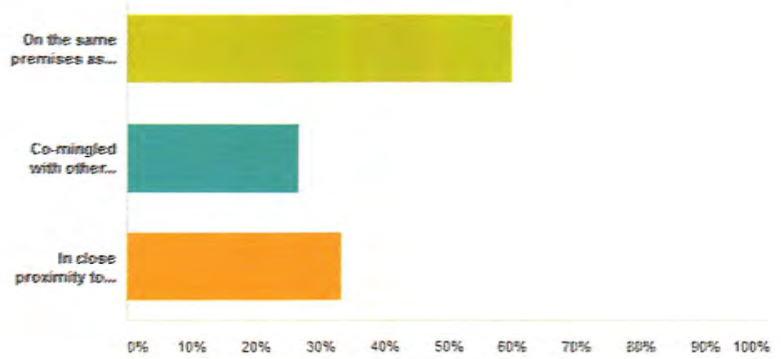
Answered: 23 Skipped: 3



Answer Choices	Responses	
House for future shows	47.83%	11
Future Breeding	52.17%	12
Feed for Slaughter	17.39%	4
Would not take home	17.39%	4
Total Respondents: 23		

If the 2016 Jefferson County Swine show became non-terminal, is there a possibility the animals would be:

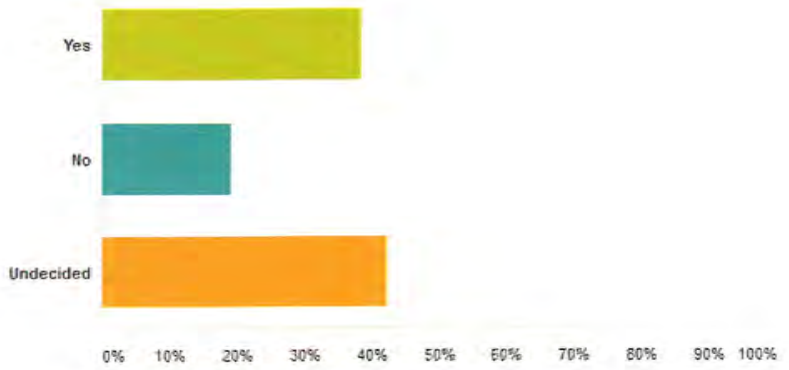
Answered: 15 Skipped: 11



Answer Choices	Responses	
On the same premises as other hogs	60.00%	9
Co-mingled with other swine not at the JC Fair	26.67%	4
In close proximity to other farms with swine	33.33%	5
Total Respondents: 15		

Do you feel that the Open Swine Show is a valuable part of the Jefferson County Fair?

Answered: 26 Skipped: 0



Answer Choices	Responses	
Yes	38.46%	10
No	19.23%	5
Undecided	42.31%	11
Total		26

The cost of running the Jefferson County Swine Show is increasing every year. Do you know anyone who would donate to the show?

- Need more info what are the costs?
- yes I would: Kevin Doherty
- I don't know of a lot of people, but I would consider paying higher entry fees.
- You need to put together a sales program for different levels of sponsorship and what they are going to get for each level. The show/auction and animal barns should be filled with company banners who support the fair. Some people will donate out of the goodness of their heart, while others want to see a return on investment.

- Does Jones Dairy Farm sponsor anything with the show? They sell all pork products.
- Not offhand but I think if we went out and asked some businesses you'd get support- feed companies - vita plus, fs, complete feeds. Even a few of the local vets or some of the larger breeders in the area.
- I don't know anyone

What improvements would you like to see for next year?

- Bree market show
- Do not separate the non MAP from the MAP pigs in the show. It shouldn't matter if they are in map or not. Market pigs should all be weighed in and showed in their prospective weight classes. Not every kid wants to participate in MAP.
- re-due the wash pens to include better drainage and more pens to wash hogs. Take out the center walls in center barn (so air flows better) and eventually install new pens bolted to concrete.
- All animals should be able to sell, even if they didn't make weight.
- " Mainly to go back to a nonterminal show. There are many kids who would like to do State Fair but can not afford a second set of animals yearly. If we go back to how it was they have that option to declare state fair rights and take the matters up with their buyers at that point. It would be great to see the amount of kids increase again. "
- I would like to see stall Improvements made- nothing major. Hardware needs to be updated, so the pigs don't get scratched up.
- Get rid of the ultra sound (save a ton of money and time). Have 2 scales. Add 2 more wash racks or split the ones that are there.
- Better lighting in swine barn so don't blow breaker when fans are running, more wash bays, get water to run away from barn so don't puddle were people enter and exit barn, fix pens in lower barn that are falling apart, take walls out by old show ring for better air movement for pens in there
- Non terminal. Breed specific classes should be added
- terminate the need for health certificates especially if it is a terminal show
- Figure out a way for more wash racks. I know there's plumbing issues but adding more wash racks for the other end of the barn or even more where they are would certainly be helpful.
- No improvements, everything goes great!

Any other comments or suggestions:

- have the barrows and gilts show separately but then bring the 4 (grand and res) of each together to place an overall Grand champion market hog, res, 3rd and 4th. This will also make more sense to the buyers in the sale.
- Mainly to go back to a nonterminal show. There are many kids who would like to do State Fair but can not afford a second set of animals yearly. If we go back to how it was they have that option to declare state fair rights and take the matters up with their buyers at that point. It would be great to see the amount of kids increase again. For our farm, our kids only show swine if we have some left over now that we don't want to use for breeding in the next years sow herd. This hindered us one year from showing and last year we were lucky enough to have one that we could take. Being a breeder, I would love to see the kids have options to take their animals to other shows

after county fair or to breed and start there own farms with selecting gilts. I would love to be in attendance for this meeting, unfortunately we have prior engagements. But I have also served as a youth MAP board member when younger and a board member for the Wisconsin Show Pig Association, as well as working at State Fair for a couple years. PEDV was a scare. Any national shows or state fair shows had no issues at all on this. We are a breeder that goes to national shows and can tell you that we had no issues at any. There is nothing to fear and was nothing to fear as long as necessary precautions were took. With that being said, let's bring back the non-terminal show and get more kids back involved again. It was sad to see the number reduced from previous years. We are one of the largest counties for livestock shows and were one of the largest swine represented counties at the State Fair level as well. If you have any other additional questions, please call me at 920-728-5144.

- We have learned a lot from other showmen over the past two years.
- The Dodge County Fair puts photos of all the grand and reserve champion large animals in the Watertown Daily Times the week following the fair. They list the exhibitor and who purchased the animal. Great way to promote the fair, the kids and the businesses who purchased the animals!! Do that in the Jefferson and Fort paper.
- Have shavings for swine available for purchase at the fairgrounds
- None

Amy Listle

From: Ashby, Stacie L - DATCP <Stacie.Ashby@wisconsin.gov>
Sent: Monday, August 24, 2015 3:16 PM
Subject: Swine shows

For those of you who are curious about what the other fairs are doing with swine. No big issues reported either way.

36 answers
7 shows are non-terminal
1 fair didn't have swine

Stacie Ashby
Agricultural Program Coordinator
Market Orders & Fairs
Wisconsin Department of Agriculture, Trade and Consumer Protection
Division of Agricultural Development
(608)224-5116

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Wisconsin state veterinarian continues ban on spring fair pig weigh-ins

Media Contacts: Raechelle Cline, 608-224-5005 or Jim Dick, Comm. Director, 608-224-5020

MADISON – To continue protecting Wisconsin's pork industry from the spread of a deadly, communicable virus among pigs, Dr. Paul McGraw, state veterinarian at the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) is reissuing a ban on the spring pig weigh-ins that usually take place in preparation for Wisconsin's numerous county fairs. McGraw also recommends only terminal swine shows be held given the concerns regarding the spread of Porcine Epidemic Diarrhea virus (PEDv), Porcine Reproductive Respiratory Syndrome (PRRS), and influenza.

"The precautions we took last year helped keep our infection rates down in Wisconsin, so I want to make sure that continues," McGraw said. For example, Wisconsin has had 7 known positive cases of PEDv since the virus was first found in the U.S. pig population in 2013. Only two cases have been reported since the mandatory reporting requirement went into effect in June 2014. Meanwhile, industry analysts estimate more than eight million swine nationwide have died from PEDv alone in the same time period.

Banning spring weigh-ins is a crucial step toward minimizing the effect of PEDv, PRRS and influenza on Wisconsin pork producers. In addition, McGraw still recommends that fairs hold terminal shows, where pigs go to slaughter after the show. It is completely up to the counties to develop plans locally with locker plants and slaughter facilities to make this work for them.

"We have a very active fair season here in Wisconsin, so it's important that we take all the disease transmission risks into consideration—this is not just about PEDv," McGraw says. "The only safe way to control these diseases is to ensure that the pigs comingled at fairs and shows are sent directly to slaughter."

Swine farmers are encouraged to use proper biosecurity methods, including washing trucks and trailers between loads, washing boots and clothing, and establishing a line of separation between clean and dirty areas. The National Pork Board has developed a wide variety of biosecurity information that is free and available at www.pork.org.

For more information about animal diseases, visit datcp.wi.gov. You can also connect with us on Twitter at twitter.com/widatcp or Facebook at facebook.com/widatcp.

Paul J. McGraw, DVM
State Veterinarian
Wisconsin Department of Agriculture,
Trade and Consumer Protection
Paul.mcgraw@wi.gov
608-224-4884

NEWS RELEASE

Wisconsin Department of Agriculture, Trade and Consumer Protection datcp.wi.gov

Wisconsin State Veterinarian to allow spring pig weigh-ins after two-year ban

Release Date: October 16, 2015

Media Contacts: Raechelle Cline, 608-224-5005
Bill Cosh, Communications Director, 608-224-5020

MADISON – Spring pig weigh-ins that usually take place in preparation for Wisconsin's numerous county fairs will be allowed next year, according to Wisconsin's State Veterinarian. Previously, Dr. Paul McGraw, had banned the weigh-ins as a preventive action to control the spread of Porcine Epidemic Diarrhea virus (PEDv), Porcine Reproductive Respiratory Syndrome (PRRS), and influenza.

"Pig owners and producers in Wisconsin have done a good job of implementing proper prevention techniques that have kept our infection rates down," McGraw said. Wisconsin has had only four confirmed cases reported since the mandatory reporting requirement went into effect in June 2014. Meanwhile, 1,495 premises nationwide have tested positive for PEDv during the same time period.

Although this announcement might seem early, some fair boards are already planning for next spring. McGraw believes that commingling young pigs at spring weigh-ins is a high risk activity and would support fair boards that decide not to hold weigh-ins. But for those who do hold weigh-ins, he has a word of advice.

"Fair officials need to work with their show veterinarian to develop the best protocols to prevent spreading diseases," he says. That said, McGraw may revisit the ban if there are a significant number of new confirmed cases.

As usual, swine farmers are encouraged to continue following proper biosecurity practices, including washing trucks and trailers between loads, washing boots and clothing, and establishing a line of separation between clean and dirty areas. The National Pork Board has developed a wide variety of biosecurity information that is free and available at www.pork.org.

For more information about animal diseases, visit datcp.wi.gov. You can also connect with us on Twitter at twitter.com/widatcp or Facebook at facebook.com/widatcp.

# # #

Jefferson County
Fair Park Totals

Date Ran 12/21/2015
Period November
Year 2015

92%

Business Unit	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
6901 Fair Park	Revenue	(546,595.33)	(635,353.00)	(88,757.67)	86.03%
	Expenditures	622,657.86	754,601.75	131,943.89	82.51%
	Other Sources	-	-	-	0.00%
Total		76,062.53	119,248.75	43,186.22	63.78%
6902 Fair Week	Revenue	(500,828.38)	(576,925.00)	(76,096.62)	86.81%
	Expenditures	547,801.35	576,925.00	29,123.65	94.95%
	Other Sources	-	-	-	0.00%
Total		46,972.97	-	(46,972.97)	0.00%
Total All Business Units	Revenue	(1,047,423.71)	(1,212,278.00)	(164,854.29)	86.40%
	Expenditures	1,170,459.21	1,331,526.75	161,067.54	87.90%
	Other Source	-	-	-	0
Grand Total Fair Park		123,035.50	119,248.75	(3,786.75)	103.18%

Fair Park
6901 Fair Park

Date Ran 12/21/2015
Period November
Year 2015

Revenues

92%

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	(119,765.25)	(130,653.00)	(10,887.75)	91.67%
457010	SPONSOR REVENUE	(23,500.00)	(45,000.00)	(21,500.00)	52.22%
457023	OTHER PUBLIC CHARGES	(6,591.00)	-	6,591.00	0.00%
457025	HORSE SHOW FEES	(18,431.25)	(22,000.00)	(3,568.75)	83.78%
457026	SHAVING SALES	(34,027.29)	(36,000.00)	(1,972.71)	94.52%
474169	FAIR BILLED	(4,000.00)	(4,000.00)	-	100.00%
482012	BUILDING RENTAL	(135,744.05)	(176,000.00)	(40,255.95)	77.13%
482013	STALL RENTAL	(72,538.50)	(90,000.00)	(17,461.50)	80.60%
482014	WINTER STORAGE RENTAL	(41,239.23)	(42,000.00)	(760.77)	98.19%
482015	SPACE-FOOD VENDOR	(15,215.28)	(18,000.00)	(2,784.72)	84.53%
482016	SPACE-BEVERAGE VENDOR	(11,140.31)	(19,000.00)	(7,859.69)	58.63%
482017	SPACE-OTHER VENDOR	(2,574.62)	(2,500.00)	74.62	102.98%
482021	CAMPING FEE OTHER	(49,985.16)	(49,000.00)	985.16	102.01%
483004	SALE SALVAGE & WASTE	(8,891.90)	-	8,891.90	0.00%
484001	INSURANCE RECOVERY	(799.00)	-	799.00	0.00%
486001	VENDING COMMISSION	(973.26)	(1,200.00)	(226.74)	81.11%
486004	MISCELLANEOUS REVENUE	(1,179.23)	-	1,179.23	0.00%
Totals		(546,595.33)	(635,353.00)	(88,757.67)	86.03%

Expenditures

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	74,167.48	99,229.00	25,061.52	74.74%
511210	WAGES-REGULAR	80,389.75	106,724.00	26,334.25	75.32%
511220	WAGES-OVERTIME	1,068.10	114.00	(954.10)	936.93%
511230	WAGES-REGULAR OVERTIME	62.83	-	(62.83)	0.00%
511240	WAGES-TEMPORARY	6,715.03	13,343.00	6,627.97	50.33%
511310	WAGES-SICK LEAVE	13,074.05	-	(13,074.05)	0.00%
511320	WAGES-VACATION PAY	1,646.87	-	(1,646.87)	0.00%
511330	WAGES-LONGEVITY PAY	311.25	249.00	(62.25)	125.00%
511340	WAGES-HOLIDAY PAY	5,151.66	-	(5,151.66)	0.00%
511350	WAGES-MISCELLANEOUS(COMP)	4,932.50	-	(4,932.50)	0.00%
512141	SOCIAL SECURITY	13,825.86	16,626.00	2,800.14	83.16%
512142	RETIREMENT (EMPLOYER)	10,725.40	13,706.00	2,980.60	78.25%
512144	HEALTH INSURANCE	41,438.32	53,697.00	12,258.68	77.17%
512145	LIFE INSURANCE	35.30	28.00	(7.30)	126.07%
512146	WORKERS COMPENSATION	1,037.97	-	(1,037.97)	0.00%
512150	FSA CONTRIBUTION	800.00	788.00	(12.00)	101.52%
512173	DENTAL INSURANCE	3,435.25	4,050.00	614.75	84.82%
521216	JANITORAL	760.00	1,700.00	940.00	44.71%
521219	OTHER PROFESSIONAL SERV	105.00	-	(105.00)	0.00%
521297	STALL CLEANING	4,608.00	4,500.00	(108.00)	102.40%
529170	GROUNDS KEEPING CHARGES	20,105.02	14,551.00	(5,554.02)	138.17%
531001	CREDIT CARD FEES	(26.72)	50.00	76.72	-53.44%
531298	UNITED PARCEL SERVICE UPS	34.84	100.00	65.16	34.84%
531301	OFFICE EQUIPMENT	359.93	1,000.00	640.07	35.99%
531303	COMPUTER EQUIPMT & SOFTWA	2,215.82	2,700.00	484.18	82.07%
531311	POSTAGE & BOX RENT	182.75	850.00	667.25	21.50%
531312	OFFICE SUPPLIES	1,569.94	2,000.00	430.06	78.50%
531313	PRINTING & DUPLICATING	1,323.55	1,000.00	(323.55)	132.36%
531314	SMALL ITEMS OF EQUIPMENT	1,665.39	12,500.00	10,834.61	13.32%
531320	SAFETY SUPPLIES	182.50	250.00	67.50	73.00%
531322	SUBSCRIPTIONS	-	110.00	110.00	0.00%
531324	MEMBERSHIP DUES	2,164.10	1,400.00	(764.10)	154.58%
531326	ADVERTISING	3,204.73	4,500.00	1,295.27	71.22%
531349	OTHER OPERATING EXPENSES	497.00	1,600.00	1,103.00	31.06%

531351	GAS/DIESEL	5,312.32	13,000.00	7,687.68	40.86%
531367	WOOD SHAVINGS	26,676.50	27,000.00	323.50	98.80%
532325	REGISTRATION	55.00	1,300.00	1,245.00	4.23%
532332	MILEAGE	96.60	300.00	203.40	32.20%
532334	COMMERCIAL TRAVEL	-	400.00	400.00	0.00%
532335	MEALS	111.02	1,000.00	888.98	11.10%
532336	LODGING	1,064.92	2,900.00	1,835.08	36.72%
532339	OTHER TRAVEL & TOLLS	-	100.00	100.00	0.00%
533221	WATER	9,583.07	7,500.00	(2,083.07)	127.77%
533222	ELECTRIC	45,647.68	44,000.00	(1,647.68)	103.74%
533223	SEWER	6,375.22	7,500.00	1,124.78	85.00%
533224	NATURAL GAS	6,111.03	9,000.00	2,888.97	67.90%
533225	TELEPHONE & FAX	2,001.95	2,000.00	(1.95)	100.10%
533235	STORM WATER UTILITY	12,713.47	14,500.00	1,786.53	87.68%
533236	WIRELESS INTERNET	250.48	500.00	249.52	50.10%
535232	GRAVELING	231.48	5,000.00	4,768.52	4.63%
535242	MAINTAIN MACHINERY & EQUIP	6,242.69	9,000.00	2,757.31	69.36%
535245	GROUNDS IMPROVEMENTS	10,269.09	14,500.00	4,230.91	70.82%
535247	BLDG REPAIR & MAINT	22,051.32	25,000.00	2,948.68	88.21%
535297	REFUSE COLLECTION	11,544.44	14,000.00	2,455.56	82.46%
535344	HOUSEHOLD & JANITORIAL SUPP	3,400.89	-	(3,400.89)	0.00%
535347	BEVERAGE PURCHASES	11,257.23	14,000.00	2,742.77	80.41%
535349	OTHER SUPPLIES	-	100.00	100.00	0.00%
535352	VEHICLE PARTS & REPAIRS	3,162.04	5,000.00	1,837.96	63.24%
535355	PLUMBING & ELECTRICAL	13,165.92	14,000.00	834.08	94.04%
536533	EQUIPMENT RENT & LEASE	4,209.25	4,500.00	290.75	93.54%
571004	IP TELEPHONY ALLOCATION	1,339.25	1,461.00	121.75	91.67%
571005	DUPLICATING ALLOCATION	1,019.37	1,112.00	92.63	91.67%
571009	MIS PC GROUP ALLOCATION	8,302.25	9,538.00	1,235.75	87.04%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	2,821.50	3,109.00	287.50	90.75%
591519	OTHER INSURANCE	7,142.54	6,668.00	(474.54)	107.12%
594810	CAP EQUIPMENT	4,629.00	17,500.00	12,871.00	26.45%
594820	CAP OTHER	-	10,000.00	10,000.00	0.00%
594821	CAP IMPRV LAND	76,899.87	51,007.75	(25,892.12)	150.76%
594822	CAP IMPRV BLDG	21,201.00	60,741.00	39,540.00	34.90%
Totals		622,657.86	754,601.75	131,943.89	82.51%

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					0%
Totals		-	-	-	0.00%
Total Business Unit		76,062.53	119,248.75	43,186.22	63.78%

Fair Park
6902 Fair Week

Date Ran 12/21/2015
Period November
Year 2015

Revenues

92%

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	46,727.12	50,975.00	4,247.88	91.67%
421001	STATE AID	(7,154.15)	(6,400.00)	754.15	111.78%
457005	RESERVED SEATING FEES	(33,451.11)	(55,000.00)	(21,548.89)	60.82%
457009	CONTEST ENTRY FEES	(1,224.00)	(1,000.00)	224.00	122.40%
457010	SPONSOR REVENUE	(57,707.00)	(110,000.00)	(52,293.00)	52.46%
457011	GATE RECEIPTS	(236,860.50)	(245,000.00)	(8,139.50)	96.68%
457013	STALL & PEN FEES	(4,652.00)	(5,000.00)	(348.00)	93.04%
457021	PREMIUM BOOK SALES	(1,043.00)	-	1,043.00	0.00%
457029	FFA ENROLLMENT	(6,442.00)	(2,000.00)	4,442.00	322.10%
457030	CREDIT CARD SURCHARGE	-	(1,000.00)	(1,000.00)	0.00%
459001	SODA	(14,647.80)	(15,500.00)	(852.20)	94.50%
482015	SPACE-FOOD VENDOR	(30,240.24)	(35,000.00)	(4,759.76)	86.40%
482016	SPACE-BEVERAGE VENDOR	(75,599.04)	(83,000.00)	(7,400.96)	91.08%
482017	SPACE-OTHER VENDOR	(22,645.36)	(25,000.00)	(2,354.64)	90.58%
482018	SPACE-CARNIVAL	(30,289.10)	(25,000.00)	5,289.10	121.16%
482019	CAMPING FEE 4-H	(23,850.00)	(16,000.00)	7,850.00	149.06%
482020	CAMPING FEE VENDOR	(1,570.20)	(3,000.00)	(1,429.80)	52.34%
485200	DONATIONS RESTRICTED	(180.00)	-	180.00	0.00%
Totals		(500,828.38)	(576,925.00)	(76,096.62)	86.81%

Expenditures

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	33,707.46	42,857.00	9,149.54	78.65%
511210	WAGES-REGULAR	19,415.81	26,205.00	6,789.19	74.09%
511220	WAGES-OVERTIME	511.88	10,528.00	10,016.12	4.86%
511240	WAGES-TEMPORARY	43,637.59	36,497.00	(7,140.59)	119.56%
511310	WAGES-SICK LEAVE	4,015.24	-	(4,015.24)	0.00%
511320	WAGES-VACATION PAY	1,153.84	-	(1,153.84)	0.00%
511330	WAGES-LONGEVITY PAY	-	62.00	62.00	0.00%
511340	WAGES-HOLIDAY PAY	1,061.36	-	(1,061.36)	0.00%
511350	WAGES-MISCELLANEOUS(COMP)	1,042.02	-	(1,042.02)	0.00%
512141	SOCIAL SECURITY	7,899.64	8,822.00	922.36	89.54%
512142	RETIREMENT (EMPLOYER)	5,629.94	6,001.00	371.06	93.82%
512143	RETIREMENT (EMPLOYEE)	521.93	897.00	375.07	58.19%
512144	HEALTH INSURANCE	16,400.93	14,828.00	(1,572.93)	110.61%
512145	LIFE INSURANCE	24.24	19.00	(5.24)	127.58%
512150	FSA CONTRIBUTION	200.00	213.00	13.00	93.90%
512173	DENTAL INSURANCE	1,543.94	1,350.00	(193.94)	114.37%
514151	PER DIEM	1,280.00	-	(1,280.00)	0.00%
521216	JANITORAL	-	1,700.00	1,700.00	0.00%
521219	OTHER PROFESSIONAL SERV	1,100.00	500.00	(600.00)	220.00%
521647	VETERINARY SERVICES	624.75	700.00	75.25	89.25%
521648	AMBULANCE/EMS SERVICES	2,500.00	3,800.00	1,300.00	65.79%
521649	SECURITY SERVICES	5,260.50	5,500.00	239.50	95.65%
529299	PURCHASE CARE & SERVICES	5,000.00	-	(5,000.00)	0.00%
529301	FAIR GATE WORKERS	5,821.88	6,300.00	478.12	92.41%
529302	FAIR JUDGES	7,204.00	7,200.00	(4.00)	100.06%
529303	FAIR SUPERINTENDENTS	5,752.00	7,200.00	1,448.00	79.89%
529304	FAIR PARKING SERVICES	1,740.00	1,800.00	60.00	96.67%
531001	CREDIT CARD FEES	5,013.55	1,400.00	(3,613.55)	358.11%
531101	TICKETS/ENTRY TAGS	5,018.13	3,000.00	(2,018.13)	167.27%
531102	TROPHIES/PLAQUES	325.00	600.00	275.00	54.17%
531103	RIBBONS	2,247.73	1,500.00	(747.73)	149.85%
531181	PREMIUMS	19,388.45	20,000.00	611.55	96.94%
531182	FAIR WEEK SPECIAL ACTS	180,626.09	195,000.00	14,373.91	92.63%
531183	SPONSOR FEES	3,084.73	4,000.00	915.27	77.12%
531184	FAIREST OF THE FAIR	1,050.94	500.00	(550.94)	210.19%
531311	POSTAGE & BOX RENT	893.15	650.00	(243.15)	137.41%

531312	OFFICE SUPPLIES	403.85	400.00	(3.85)	100.96%
531313	PRINTING & DUPLICATING	-	100.00	100.00	0.00%
531314	SMALL ITEMS OF EQUIPMENT	2,475.34	40.00	(2,435.34)	6188.35%
531326	ADVERTISING	45,911.95	50,000.00	4,088.05	91.82%
531349	OTHER OPERATING EXPENSES	1,233.38	750.00	(483.38)	164.45%
531351	GAS/DIESEL	-	2,000.00	2,000.00	0.00%
531367	WOOD SHAVINGS	1,750.00	1,000.00	(750.00)	175.00%
532332	MILEAGE	196.10	200.00	3.90	98.05%
533221	WATER	-	1,000.00	1,000.00	0.00%
533222	ELECTRIC	-	6,500.00	6,500.00	0.00%
533223	SEWER	-	1,000.00	1,000.00	0.00%
533224	NATURAL GAS	-	90.00	90.00	0.00%
533235	STORM WATER UTILITY	-	600.00	600.00	0.00%
533236	WIRELESS INTERNET	-	130.00	130.00	0.00%
535242	MAINTAIN MACHINERY & EQUIP	-	200.00	200.00	0.00%
535245	GROUNDS IMPROVEMENTS	1,496.64	2,500.00	1,003.36	59.87%
535247	BLDG REPAIR & MAINT	1,170.38	1,200.00	29.62	97.53%
535297	REFUSE COLLECTION	105.26	2,000.00	1,894.74	5.26%
535347	BEVERAGE PURCHASES	20,046.28	16,000.00	(4,046.28)	125.29%
535355	PLUMBING & ELECTRICAL	7,000.00	5,000.00	(2,000.00)	140.00%
536533	EQUIPMENT RENT & LEASE	67,408.00	68,000.00	592.00	99.13%
571009	MIS PC GROUP ALLOCATION	1,186.17	1,363.00	176.83	87.03%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	3,430.17	3,779.00	348.83	90.77%
591519	OTHER INSURANCE	3,291.11	3,444.00	152.89	95.56%
Totals		547,801.35	576,925.00	29,123.65	94.95%

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					0%
Totals		-	-	-	0.00%
Total Business Unit		46,972.97	-	(46,972.97)	0.00%

Fair Park
6906 Donations

Date Ran 12/21/2015
Period November
Year 2015

Revenues

92%

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
485106	FAIR EXPANSION DONATIONS	-	(640.60)	(250.00)	(7,046.61)	6,796.61	(7,687.21)	(7,437.21)	3.25%
Totals		-	(640.60)	(250.00)	(7,046.61)	6,796.61	(7,687.21)	(7,437.21)	3.25%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
531314	SMALL ITEMS OF EQUIPMENT	-	166.67	-	1,833.33	(1,833.33)	2,000.00	2,000.00	0.00%
594960	CAPITAL RESERVE	-	2,626.17	-	28,887.83	(28,887.83)	31,514.00	31,514.00	0.00%
Totals		-	2,792.83	-	30,721.17	(30,721.17)	33,514.00	33,514.00	0.00%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
691100	OPER REV ADJUST	-	583.33	-	6,416.67	(6,416.67)	7,000.00	7,000.00	0.00%
691200	CAP REV ADJUST	-	(583.33)	-	(6,416.67)	6,416.67	(7,000.00)	(7,000.00)	0.00%
Totals		-	-	-	-	-	-	-	0.00%
Total Business Unit		-	2,152.23	(250.00)	23,674.56	(23,924.56)	25,826.79	26,076.79	-0.97%

Fair Park Director's Report – January 7, 2016

1. Fair Entertainment
    a. Have accepted offer on Artist for Friday night
        i. Friday night will be our big night
        ii. Madison County performing that night
    b. Looking for act on Saturday night

2. Contracts:
    a. Renew multi-year Contracts -- Pepsi, Car Show, Gemuetlichkeit

3. RFP's
    a. Kitchen – Resending RFP again this year
    b. Website Design – narrowing list of descriptions for RFP

4. POS System – Office & Kitchen
        i. Cost – approximately $60/month/ unit
        ii. Process credit cards & cash
        iii. Finalizing candidates
        iv. Approval from Administration

5. Wisconsin Senate Bill 318
    a. Horse racing – doesn't apply
    b. No restrictions on the total number of fairs an exhibitor may participate in
    c. Fair map impose restrictions on the total number of fairs an exhibitor may participate in and still be eligible for premium awards
    d. Filing deadline changed to January 31
    e. Entry fee not limited by 10% of the total premium amounts
    f. Police power –giving Agricultural Societies full jurisdiction

FAIR PARK SUPERVISORS REPORT
January 7, 2016

- We purchased a used John Deere Gator XUV 550 with only 68 hours on for $7,500 from Proven Power. It runs great and is heavy duty enough to pull wagons or our roller. We saved money so we will be able to buy another cart or Carryall like we are replacing 2 older golf carts that we will sell on the Wisconsin Auction site.

- We are working inside painting and replacing toilet paper, soap and towel dispensers in restrooms. We are also rearranging and painting the office. 2 Part time staff work about 2 days each during the week and help Travis work on projects.

- Some of the projects I need to work on;
  - Caretakers hired or plan for summer staff
  - List items on Auction site
  - Specifications and take bids for Maintenance Shop furnace
  - New doors for Activity Center
  - Plans for sheep barn
  - Plans for Swine Barn
  - Straighten files in old office
  - PA system update
  - Grounds map update
  - East Building north Overhead Door

Jefferson County Fair Park Committee Meeting
Thursday, January 7, 2016

Fair Office Report

- Renee Busshardt has been hired and started December 7, 2015 as Marketing /Administrative Assistant.
- 2016 event contract creation is continuing. We plan to have all contracts for returning events completed by the end of January.
- Fair Convention 2016 – January 10 – 14th at Chula Vista in Wisconsin Dells. Dave, Roger, Amy, Renee and 2016 Fairest Jennifer Michel will attend the convention. 2015 Fairest Olivia Peter will be there competing for 2016 Wisconsin State Fairest of the Fairs. The Fairest Judges and Amy Listle practiced with Olivia in December to prepare her.
- The Fair Office is being updated with fresh paint.