



Agenda

Jefferson County Highway Committee Meeting

Tuesday, May 3, 2016

8:00am

Committee Room
1425 Wisconsin Drive
Jefferson, Wisconsin 53549

Committee Members: Ron Buchanan, James Braughler, Don Reese,
Blane Poulson, Mike Kelley
Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Election of a new Highway Committee Chair, Vice- Chair, and Secretary
6. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
7. Approve minutes from April 5, 2016 Highway Committee meeting
8. Communications
9. Old Business a. None
10. New Business a. Review annual meeting calendar and set dates for future Highway Committee meetings
 b. Review and discuss potential speed zone changes on County Highway B (West of Johnson Creek city limits)
 c. Review 2016 highway project schedules
 d. Discuss monthly financial account summary (YTD)
11. Highway Operations Report
12. Review and approve vouchers
13. Set Next Meeting Date
14. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

**JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES**

Tuesday, April 5, 2016

The Jefferson County Highway Committee met on Tuesday, April 5, 2016, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: George Jaeckel; Ron Buchanan; Walt Christensen; Al Counsell; Donald Reese

Members absent: None

Also Present: William Kern, Highway Commissioner
Ben Wehmeier, Administrator
Ann Jenswold, Highway Department
Brian Udovich, Highway Department
Erik Coonen, Highway Department
Dan Schroedl, CTH "J"

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the March 1, 2016 Highway meeting, having been distributed in advance, it was moved by Mr. Reese and seconded by Mr. Buchanan to approve the minutes as printed.

Carried by the following roll call:

AYES: Jaeckel, Christensen, Buchanan, Reese, Counsell
NOES: None
ABSENT: None
ABSTAIN: None

CORRESPONDENCE:

Newsletters:

- Email: Lisa Meinholz, WisDOT: Regarding Wisconsin DOT 2016/2017 road salt contract
- 2016 Summer Highway Conference: June 6 – 8, 2016 at Chula Vista Resort, Wisconsin Dells, WI

News Releases/Notices:

- NONE

PUBLIC COMMENT:

Dan Schroedl addressed the Committee regarding some of his concerns on the 2016 CTH "J" project.

Don Reese addressed the Committee regarding his concerns on the Town of Farmington seal coating that was completed by the Highway Department in 2015.

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**

Crews have nearly completed brushing and tree removal on CTH J to prepare for the 2016 construction project

Supervisors are drafting 2016 project schedules for all maintenance and construction projects including WisDOT special projects

Supervisors are planning on starting construction crew work by the end of April

- **Winter Maintenance**

Crews are beginning to take plow equipment off trucks, a few Class I plow trucks will remain equipped for a few more weeks

- **General Maintenance**

Crews started work on remaining items on CTH "W" project, including the bike trail connection with the STH 26 bike trail

Crews are working on several brushing projects for the DOT/County Highways

Crews are working on surface patching and shoulder maintenance

Crews will start spring gravel shoulder maintenance work in April

Crews will start crack sealing in April

- **Office/Shop Staff**

Several training programs were completed in the last month including tractors/mowing equipment, self-propelled sweepers, and crack seal equipment

Office staff is working on the 2015 financial report

OLD BUSINESS

NONE

NEW BUSINESS

9a. Discuss and approve the Local Road Improvement Program (LRIP) asphalt purchase bid for Village of Johnson Creek (Aztalan Street)

Highway Commissioner Kern reviewed the LRIP project: Aztalan Street, Village of Johnson Creek (Mill & Overlay).

It was moved by Mr. Buchanan and seconded by Mr. Christensen to award the Aztalan Street project to Payne & Dolan for the purchase of asphalt.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Reese

NOES: None

ABSENT: None

ABSTAIN: None

9b. Discuss and approve bids for 2016 hot-mix asphalt

Commissioner Kern reviewed the bids received for hot-mix asphalt with the Committee.

It was moved by Mr. Counsell and seconded by Mr. Buchanan to approve all bids for the hot-mix asphalt.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Reese

NOES: None

ABSENT: None

ABSTAIN: None

9c. Discuss and approve bids for 2016 seal coat emulsion and application

Commissioner Kern reviewed the bids received for seal coat emulsion and application with the Committee.

It was moved by Mr. Buchanan and seconded by Mr. Christensen to approve all bids for seal coat emulsion and application for efficiency and cost effectiveness.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Reese

NOES: None

ABSENT: None

ABSTAIN: None

9d. Discuss and approve bids for 2016 asphalt milling and pulverizing

Commissioner Kern reviewed the bids received for asphalt milling and pulverizing with the Committee.

It was moved by Mr. Buchanan and seconded by Mr. Christensen to approve all bids received for efficiency and cost effectiveness.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Reese

NOES: None

ABSENT: None

ABSTAIN: None

9e. Discuss and approve bids for 2016 concrete curb and gutter

Commissioner Kern reviewed the bids received for concrete curb and gutter with the Committee.

It was moved by Mr. Reese and seconded by Mr. Buchanan to approve Zenith Tech for 2016 concrete curb and gutter.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Reese

NOES: None

ABSENT: None

ABSTAIN: None

9f. Discuss and approve single axle truck/plow equipment bids

Commissioner Kern reviewed the bids received for the single axle trucks and plow equipment. He pointed out that there would be 10 trucks sold/traded, and 8 purchased. Lakeside International will take trucks as trade if the trucks cannot be sold outright.

It was moved by Mr. Reese and seconded by Mr. Buchanan to approve the single axle truck bid from Lakeside International of Madison as stated. Purchase 8; sell/trade 10, with Lakeside accepting any truck in trade that cannot be sold outright.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Reese

NOES: None

ABSENT: None

ABSTAIN: None

It was moved by Mr. Buchanan and seconded by Mr. Reese to approve the bid from Monroe Truck Equipment for \$723,326.00 for plow equipment for 8 trucks.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Reese

NOES: None

ABSENT: None

ABSTAIN: None

9g. Discuss 2016 highway project schedules

Commissioner Kern handed out and discussed a schedule of 2016 long range projects, showing when the different crews would be working on projects during the upcoming weeks and months. No Motion

9h. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and questions were answered. No Motion

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	03/10/16	\$ 39,769.50
BILLS:	03/22/16	\$ 45,093.08
BILLS:	04/05/16	\$ 49,141.53
BRIDGE AID:	04/05/16	\$ 37,582.93
P CARD:	MAR-GENERAL	\$ 7,173.89
P CARD:	MAR-BRIAN	\$ 125.00
COMMITTEE:	FEBRUARY	\$ 342.50
TOTALS:		\$ 179,228.43

It was moved by Mr. Reese and seconded by Mr. Buchanan that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Jaeckel, Christensen, Buchanan, Reese, Counsell

NOES: None

ABSENT: None

ABSTAIN: None

Motion by Mr. Counsell and seconded by Mr. Christensen to adjourn at 9:20 a.m.

Carried by the following roll call:

AYES: Jacckel, Christensen, Buchanan, Reese, Counsell

NOES: None

ABSENT: None

ABSTAIN: None

The next meeting will be held on Tuesday, May 3, 2016 at 8:00 a.m., at the Jefferson County Highway Department.

Approval:

YOUR COUNTY GOVERNMENT AT WORK - SCHEDULE OF MEETINGS 2016-2017

COMMITTEE / BOARD	ROOM/TIME	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	
Administration & Rules/ICC Committee 8:30 a.m. / 9:00 a.m.	Administrative & Rules Last Wednesday: 8:30 a.m. Rm 112 ICC 3rd Monday	25 16	29 20	27 18	31 15	28 19	26 17	30 21	28 19	25 16	22 20	29 20	26 17	
Blue Spring Lake Mgmt District	Called by President													
Bridges Federated Library Board														
County Board of Health	Bi Monthly 3rd Wed 1:00 p.m. Conf. Rm	18		20		21		16		18		15		
Criminal Justice Collaborating Committee	4th Wednesday 12:00 p.m. Rm 202	25	22	27	24	28	26	23	28	25	22	22	26	
Economic Development Consortium	4th Thursday 8:30 a.m. UWX Rm 12	26	23	28	25	22	27	9	14	26	23	23	27	
Fair Park Committee	1st Thursday 8:00 a.m. Conf. Rm	5	2	7	4	1	6	3	1	5	2	2	6	
Finance Committee	2nd Thursday 8:30 a.m. Rm 112	12	9	14	11	8	13	10	8	12	9	9	13	
Highway Committee	1st Tuesday 8:00 a.m. Hwy Office	3	7	5	2	6	4	1	6	3	7	7	4	
Historic Sites Preservation Commission	4th Thursday 6:30 p.m. UWX	26	23	28	25	22	27	24	22	26	23	23	20	
Home Consortium Board	3rd Thursday 9:00 a.m. Waukesha	19	16	21	18	15	20	17	15	19	16	16	20	
Human Resources Committee	3rd Tuesday 8:30 a.m. Rm 112	17	21	19	16	20	18	15	20	17	21	21	18	
Human Services Board	2nd Tuesday 8:30 a.m. Workforce	10	14	12	9	13	11	8	13	10	14	14	11	
Infrastructure Committee	1st Wednesday 9:00 a.m. Rm 112	4	1	6	3	7	5	2	7	4	1	1	5	
Jefferson County Library Council	7:00 p.m. TBD													
Lake Ripley Management District	3rd Saturday 9:00 a.m. Oakland	21	18	16	20	17	15	19	17	21	18	18	15	
Land & Water Conservation Committee	3rd Wednesday 8:00 a.m. Rm 112	18	15	20	17	21	19	16	21	18	15	15	19	
Law Enforcement Emergency Mgmt	4th Friday 8:30 a.m. Rm 112	27	24	22	26	23	28	25	23	27	24	24	28	
Parks Committee	1st Monday 9:30 a.m. Rm 202	2	6	4	1	5	3	7	5	2	6	6	3	
Planning & Zoning Committee	Last Monday 8:30 a.m. Rm 203	30	27	25	29	26	24	28	19	30	27	27	24	
Planning & Zoning Public Hearing (PH)	3rd Thursday 7:00 p.m. Rm 205	19	16	21	18	15	20	17	15	19	16	16	20	
Planning & Zoning Board of Adjustment (Site Inspections followed by PH)	2nd Thursday 1:00 p.m. Rm 203/205	12	9	14	11	8	13	10	8	12	9	9	13	
Planning & Zoning Site Inspections	3 days prior to PH 8:00 a.m. Rm 203													
Solid Waste & Air Quality Committee	Called by Chair 8:00 a.m. Rm 203													
University Extension Education Committee	2nd Monday 8:30 a.m. UW Rm 12	9	13	11	8	12	10	14	12	9	13	13	10	
Utility Tax Association	Quarterly	Called by Chair or the Board												
Veterans Service Commission	Annually 2:30 p.m. Rm 112	Called by Chair												
WI River Rail Transit Commission	1st Friday 10:00 a.m. Dane Cty	6	3	1	5	2	7	4	2	6	3	3	7	
COUNTY BOARD	2nd Tuesday 7:00 p.m. *Monday	10	14	12	8*	13	11	14	13	10	14	14	11	
	7:00 p.m.	Budget Public Hearing						25						



NOTE: AGENDAS ARE DUE TO ADMINISTRATOR'S OFFICE BY 10:00 A.M. ON WEDNESDAYS
Regular Meeting Dates are Subject to change and must be given to the County Administrator's Office

Elections
August 9, 2016
November 8, 2016
February 21, 2017
April 4, 2017

Board of Canvass
August 16, 2016
November 15, 2016
February 28, 2017
April 11, 2017

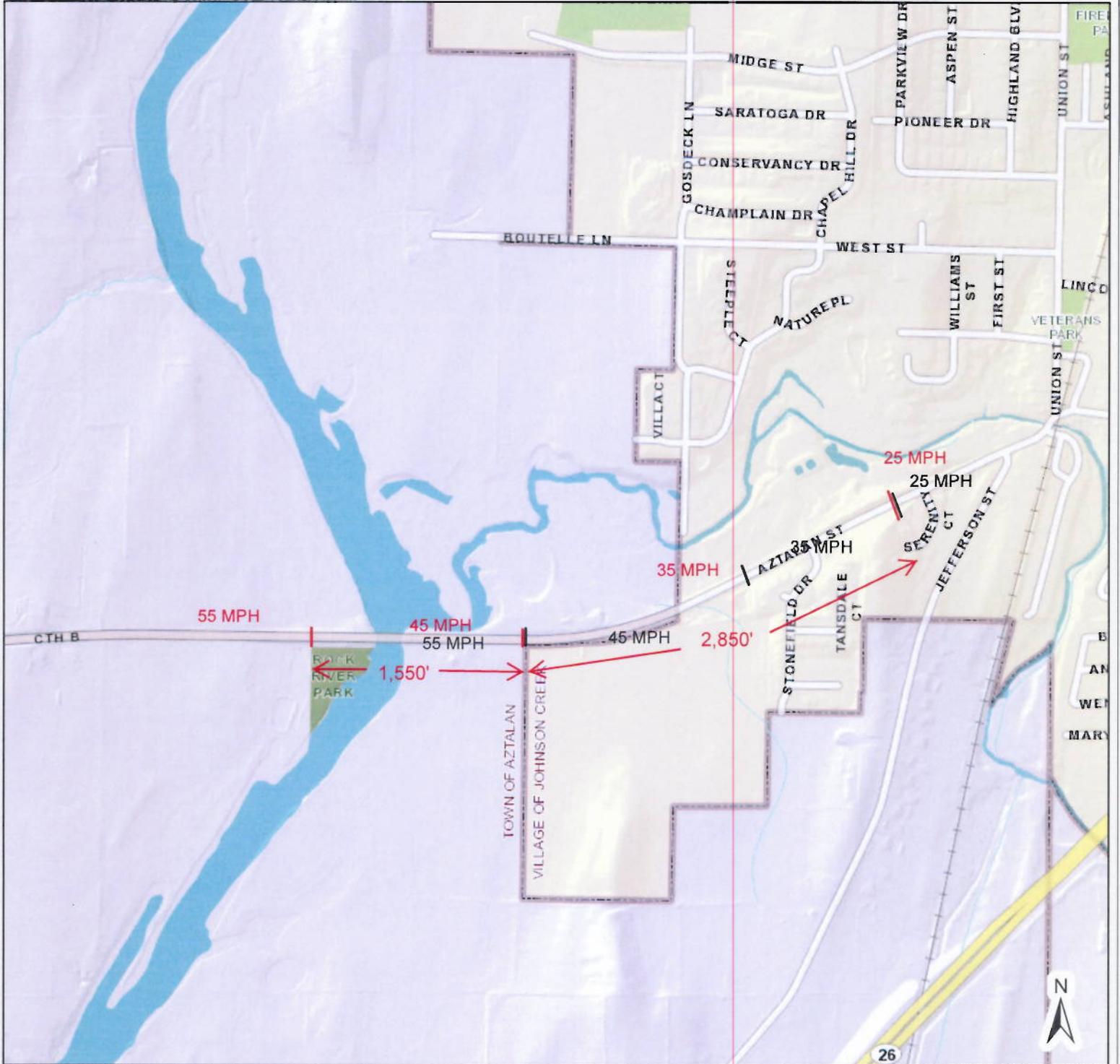
Finance Committee
Budget Hearings
September 19, 2016
September 21, 2016
September 22, 2016
September 23, 2016

WI Counties
Annual Conference
September 25-27, 2016
County Fair
July 6-10, 2016

Clean Sweeps
September 17, 2016
October 7, 2016

HOLIDAY

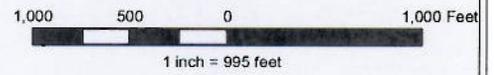
Johnson Creek School Speed Reduction



- ~~Override 1~~ Existing Speed Limits
- ~~Override 2~~ Proposed Speed Limits

 Jefferson County Geographic Information System

DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.



Printed on: April 18, 2016

Author:

Jefferson County Highway Department
Long Range Project Schedule 2016



Updated Last

4/28/2016

Project/Activity Description	Month	April				May				June				July				August				September				October				November										
	Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16	27-Nov-16				
CTH E (CTH F - Watertown) - Aug 14 to Aug 27																																								
Crack Seal																																								
CTH O (Newville Rd - Waterloo) 2 Miles (Completed 4-15)																																								
CTH A (US 18 - Crossman Rd) 3 Miles (Completed 4-14)																																								
CTH J (US 12 - CTH G) 1.26 Miles																																								
CTH C (Hooper Rd - US 12) 6.90 Miles (Completed 4-13)																																								
CTH E (CTH F - Watertown) 9 Miles																																								
CTH D (STH 106 - CTH E) 15.75 Miles																																								
CTH F (CTH CI - Sullivan) 5.73 Miles																																								
CTH X (CTH B - Watertown) 6.08 Miles																																								
CTH M (US 12 - CTH N) 2.45 Miles																																								
CTH H (STH 59 - CTH Z) 1.73 Miles																																								

**JEFFERSON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAJOR COUNTY ACCOUNTS**

4/28/2016 13:22

04/28/16

LABOR 04-19-16
EQUIPMENT 04-19-16
MATERIALS 04-19-16
SHOP MATERIALS 04-19-16

PERCENT OF LABOR YEAR **30.05%**

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,961,926.89	455,529.14	0.00	1,506,397.75	23.22%
53312 COUNTY CONSTRUCTION	6,460,226.00	112,886.87	0.00	6,347,339.13	1.75%
53313 WINTER MAINTENANCE	889,600.00	458,946.44	0.00	430,653.56	51.59%
	9,311,752.89	1,027,362.45	0.00	8,284,390.44	11.03%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	9,311,752.89	1,027,362.45	0.00	8,284,390.44	11.03%

53311 C.T.H.S. MAINTENANCE		2016	
4/28/2016 13:22			
LABOR 04-19-16			
EQUIPMENT 04-19-16			
MATERIALS 04-19-16			
SHOP MATERIALS 04-19-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,157,021.00	1,351,926.89	
SECTION 10 311.830			59,794.36
SECTION 11 311.831			37,169.89
SECTION 12 311.832			25,172.05
SECTION 13 311.833			48,329.75
SECTION 14 311.834			27,832.69
SECTION 15 311.835			36,206.52
SECTION 16 311.836			35,571.84
SECTION 17 311.837			26,300.60
SECTION 18 311.838			14,474.60
SECTION 840 MISC. INCL. TRAINING			54,817.00
SECTION 840.01 DOWN-TIME		0.00	0.00
SECTION 840.04 LAKE MILLS WETLAND DEL.			0.00
EXPENSE	365,669.30	365,669.30	365,669.30
REMAINING	791,351.70	986,257.59	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	21,477.75	21,477.75	21,477.75
REMAINING	53,522.25	53,522.25	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	53,507.53	53,507.53	53,507.53
REMAINING	71,492.47	71,492.47	37,562.50
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	0.00	0.00	0.00
REMAINING	135,000.00	135,000.00	
BITUMINOUS SEALCOATING	0.00	240,000.00	
CTH C (HOOPER RD. - USH 12)		Gal.	0.00
6.9 miles	115,000.00	Tons	
CTH E (CTH F - WATERTOWN)		Gal.	0.00
9.0 miles	125,000.00	Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
EXPENSE	0.00	0.00	0.00
REMAINING	240,000.00	240,000.00	
BUILDING ALLOCATION	30,000.00	30,000.00	
ESTIMATED EXPENSE	9,015.00	9,015.00	9,015.00
REMAINING	20,985.00	20,985.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	5,000.00	5,859.56
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	5,859.56	5,859.56	5,859.56
REMAINING	(859.56)	(859.56)	
TOTAL EXPENSE BY ACTIVITY	455,529.14	455,529.14	455,529.14

53311 C.T.H.S. MAINTENANCE		2016	
4/28/2016 13:22			
LABOR 04-19-16			
EQUIPMENT 04-19-16			
MATERIALS 04-19-16			
SHOP MATERIALS 04-19-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
ORIGINAL BUDGETED TOTAL	1,767,021.00	1,767,021.00	
APPROVED BUDGET CHANGES	0.00	2,581.32	
APPROVED BUDGET	1,767,021.00	1,769,602.32	
APPROVED CARRY OVER	0.00	192,324.57	
TOTAL AVAILABLE	1,767,021.00	1,961,926.89	
TOTAL EXPENSES	455,529.14	455,529.14	
TOTAL REMAINING	1,311,492.00	1,506,398.00	

53312 C.T.H.S. CONSTRUCTION 2016			
4/28/2016 13:22			
LABOR 04-19-16			
EQUIPMENT 04-19-16			
MATERIALS 04-19-16			
SHOP MATERIALS 04-19-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	0.00	95,000.00	9,098.17
CTH Y (STH 18 - CTH F) 6.25 MILES	1,995,226.00	1,995,226.00	106.50
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	0.00	860,184.68	-
CTH J 3.75 mi. (CTH G TO JEFFERSON)	2,400,000.00	3,310,000.00	63,572.81
	0.00	0.00	-
CTH "P" (CTH E TO CTH F 2.91 mi.	0.00	69,815.32	-
CTH W (ROAD/SITE WORK) 0.00 mi. ()	0.00	85,000.00	24,039.98
CONSTRUCTION JOB	0.00	0.00	-
	0.00	0.00	-
EXPENSE	96,817.46	96,817.46	96,817.46
REMAINING	4,298,408.54	6,318,408.54	
ENGINEERING			0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	45,000.00	45,000.00	
ESTIMATED EXPENSE	13,522.50	13,522.50	13,522.50
REMAINING	31,477.50	31,477.50	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	0.00
TRAINING			2,546.91
EXPENSE	2,546.91	2,546.91	2,546.91
REMAINING	-2,546.91	-2,546.91	
TOTAL EXPENSE BY ACTIVITY	112,886.87	112,886.87	
BUDGETED TOTAL	4,440,226.00	6,460,226.00	
TOTAL EXPENSES	112,886.87	112,886.87	
TOTAL REMAINING	4,327,339.13	6,347,339.13	

53312 C.T.H.S. CONSTRUCTION 2016				
4/28/2016 13:22				
LABOR 04-19-16	CTH A 2.00 mi. (Crossman Rd - Lake Mills)			
EQUIPMENT 04-19-16	Description: Pulverize, Pave, Shoulder			
MATERIALS 04-19-16				
SHOP MATERIALS 04-19-16	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	0.00	860,184.68		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	860,184.68	860,184.68		

53312 C.T.H.S. CONSTRUCTION 2016

4/28/2016 13:22

LABOR 04-19-16 CTH J 3.75 mi. (CTH G TO JEFFERSON)

EQUIPMENT 04-19-16

MATERIALS 04-19-16

SHOP MATERIALS 04-19-16

ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
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ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
2,400,000.00	3,310,000.00		0.00
		1.50	106.50
		40.00	2,464.93
		37.50	2,287.79
		48.00	2,726.48
		44.50	2,356.34
		24.00	921.34
		62.00	4,150.28
		56.00	3,445.13
		53.50	3,266.62
		69.00	3,903.52
		31.00	2,036.28
		42.00	2,771.63
		38.25	2,113.33
		57.00	3,200.06
		53.50	2,767.90
		3.50	151.89
		9.00	559.21
		5.50	443.11
		11.00	650.92
		36.00	2,068.54
		32.00	2,560.37
		45.50	3,630.75
		42.50	2,704.34
		11.00	506.71
		24.00	2,022.87
		34.50	2,463.12
		15.50	971.03
		7.00	384.43
		50.50	3,106.95
		6.00	282.42
		1.00	43.45
		11.50	870.34
		11.75	701.64
		15.00	932.59
			0.00
			0.00
			0.00
			0.00
			0.00
			63,572.81

REMAINING	2,336,427.19	3,246,427.19	
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53312 C.T.H.S. CONSTRUCTION 2016

4/28/2016 13:22				
LABOR 04-19-16				
EQUIPMENT 04-19-16		Description: Design		
MATERIALS 04-19-16				
SHOP MATERIALS 04-19-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	0.00		

53314 C.T.H.S. BRIDGES 2016

4/28/2016 13:22						
LABOR 04-19-16						
EQUIPMENT 04-19-16						
MATERIALS 04-19-16						
SHOP MATERIALS 04-19-16						
	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	061 S_SUPSTR	093 A_SUPRENG	206 BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
BRIDGE INSPECTIONS	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-	-			
BUILDING ALLOCATION 313.05	-	-	-			
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-	-			
TOTAL EXPENSE BY ACTIVITY			-	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	-					
REMAINING AMOUNT	-					

53315 C.T.H.S. FUNDED PROGRAMS 2016

4/28/2016 13:22							
LABOR 04-19-16							
EQUIPMENT 04-19-16							
MATERIALS 04-19-16						EXPENSE	BALANCE
SHOP MATERIALS 04-19-16						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available		
315-			-		-	-	-
315-	-	-	-		-	-	-
	-	-	-	-	-	-	-
	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

**Jefferson County Highway Department
Highway Operations Report**

May 2016

Operations Summary

Construction Projects

CTH J (CTH G – City of Jefferson) – 4.00 miles

Project Type: Reconstruction

Progress: Removed asphalt surface over east portion of roadway. Construction work is in-progress.

CTH Y (US 18 – CTH D)

Project Type: Resurfacing

Progress: Project is planned to begin in late May or early June

CTH A (Crossman Road – City of Lake Mills)

Project Type: Reconstruction

Progress: Project is on-hold until necessary right-of-way is purchased.

CTH W (Near new facility)

Project Type: Resurface

Progress: Remaining landscaping and bike trail connection is in-progress. Paving work for trail was completed on April 27.

General Maintenance

- Crews are working on gravel shoulder maintenance work
- Crews finished several brushing projects for the DOT/County highways
- Bridge crews is completed several small projects and is preparing to seal bridge decks starting in May
- Crews have completed four of the ten crack seal projects for county highways
- Storage racks for materials were installed in cold storage building

Miscellaneous

- Most safety awareness training for employees is complete except for a handful of larger pieces of equipment, training will continue in May
- Office staff is working on the 2015 financial report