

**Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"**

**Jefferson County Courthouse
311 S Center Ave, Rm 112
Jefferson, WI 53549-1701**

Wednesday, May 18, 2016 @ 8:00 am

Committee Members: Matthew Foelker, Peter Hartz, Ed Morse, Gregg Patrick, Laura Payne, Frank Anfang (FSA Rep), and Margaret Burlingham

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Election of Committee Chairman, Vice-Chairman & Secretary
4. Certification of Compliance with the Open Meetings Law
5. Introduction of New Committee Members
6. Set Meeting Schedule - Start Time & Dates
7. Approval of the May Agenda
8. Approval of the March 16, 2016 Meeting Minutes
9. Citizen Comments (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
10. Communications
11. Department of Agriculture, Trade & Consumer Protection (DATCP) May 2016 Report
12. Natural Resources Conservation Service (NRCS) Report
13. Land & Water Conservation Committee (LWCC) Overview of Departmental Operations
14. Discussion on a New Meeting Structure with regards to the Merger of the Farmland Conservation Easement Commission with the Land & Water Conservation Committee
15. Discussion and Possible Action on Purchase of Agricultural Conservation Easements (PACE) applications - Cliff Haberman, Town of Milford
16. Discussion and Possible Action on Purchase of Agricultural Conservation Easements (PACE) applications - Greg Wilke, Town of Waterloo
17. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements - Burlingham Donated Easement
18. 2016 Annual Tree Sale Report
19. Discussion on Snowmobile Trail Access on County Property
20. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
21. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP
22. Review of the Monthly Financial Report (March)
23. Discussion on Items for the Next Agenda
24. Next Scheduled Meeting: (Tentative)
 - June 15, 2016 @ 8:00 am in Room 112
25. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

Wednesday, March 16, 2016

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:00 am. Committee members Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary) (@ 8:10), Gregg Patrick (Member), and Frank Anfang (FSA Rep) were present. Also in attendance were Mark Watkins, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; and Blair Ward, County Corporation Counsel.

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Approval of the March Agenda:

The March agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the February 17, 2016 Meeting Minutes:

Frank Anfang made a motion to approve the February 17, 2016 meeting minutes as written, Ed Morse seconded. Motion carried 4/0.

6. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) March 2016 Report. See attached.
- Thank you letter from the Wisconsin Department of Natural Resources (DNR). See attached.

7. Citizen Comments:

There were no citizen comments.

8. Natural Resources Conservation Service (NRCS) Report:

Meridith Williams submitted a report from the Natural Resources Conservation Service (NRCS) report. See attached.

9. Discussion and Possible Action on Merging the Farmland Conservation Easement Commission with the Land & Water Conservation Committee:

Mark Watkins discussed a possible merger between the Land & Water Conservation Committee and the Farmland Commission. Cost saving and efficiencies were discussed. Ed Morse made a motion for the LWCC to support the merger of the LWCC and the Farmland Commission, Frank Anfang seconded. Motion carried 5/0.

10. Discussion and Possible Action on the Snowmobile Trail Access on County Property:

Blair Ward discussed the resolution for the snowmobile access. See attached. Frank Anfang made a motion to approve the resolution and forward it on to the County Board, Pete Hartz seconded. Motion carried 5/0.

11. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

Voluntary: Mary Poeppel Trust - Gregg Patrick made a motion to accept the notice, Frank Anfang seconded. Motion carried 5/0.

12. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP:

There were no cancellations at this time.

13. Review of the Monthly Financial Report (December):

The most recent statement of revenues and expenditures (December) was distributed. See attached.

14. Discussion on Items for the Next Agenda:

Possible agenda items include: Items # 8 - 13, Hoard's Dairyman Manure Facility

15. Next Scheduled Meeting:

- April 20, 2016 @ 8:00 in Room 112

16. Adjournment

Frank Anfang made a motion to adjourn at 8:50 am, Pete Hartz seconded. Motion carried 5/0.

Draft

DATCP REPORT

May 2016

Soil and Water Resource Management Grants

- The 2017 SWRM grant application review report will be e-mailed to the counties in late April or early May to verify application data that was submitted to DATCP.
- Counties may expect to receive their 2016 grant contracts by the end of May. Counties may decide to sign cost-share contracts before they have a signed grant contract with DATCP.
- DATCP received 2016 annual work plans and 2015 activity reports from every county. DATCP will be working with counties to address work plan issues.

Land and Water Resource Management Plans

- Thank you to all 72 counties for submitting the annual work plans and for completing the 2015 Annual Activities Report by the April 15th deadline.
- For the counties that are revising or requesting an extension to their LWRM plans in 2016 you will be able to use the annual work plan that you submitted as part of your request. If you have questions please contact Lisa Trumble, Lisa.Trumble@wi.gov
- The June Land and Water Conservation Board meeting has been cancelled. The next meeting is scheduled for August 2, 2016.

Nutrient Management

- Nutrient Management Farmer Education grant applications were due on Friday, April 15th. There were 16 applications for a total of \$163,814 in requested funding. Seven of the applications were from groups that have not yet utilized the program.
- A summary of the 2015 nutrient management standard is available and included with this monthly update. The summary highlights the changes made to the 2005 version of the standard.

Producer Led Watershed Protection Grants

- On March 29th, DATCP hosted a public hearing for the emergency rule ATCP 52.
- Out of the 15 received Producer Led Watershed Protection Grant proposals, DATCP has awarded 14 of the projects for a total of \$242,550 to perform conservation activities in their watersheds. We were very impressed with the level of commitment from the farmers and partners in the projects and are excited to see what they accomplish. A press release announcing awards is scheduled to go out in the next week or so. In the meantime, we are working with awardees to go through the contract routing process to finalize their funding.

Agricultural Impact Statements (AIS)

- DATCP Agricultural Impact Statement (AIS) staff are reviewing the Great Lakes Basin Rail Line proposed for Rock County. DATCP staff attended the Surface Transpiration Board's EIS scoping meeting in Janesville and will be providing comments detailing potential agricultural impacts for the 24 mile-long portion of the route in Wisconsin. Comments are due June 15, 2016.

Runoff Risk Advisory Forecast

- During the week of May 23, a videographer with NOAA, based out of the National Severe Storms Center in Norman, OK will be in Minnesota at the North Central River Forecast Center and at various locations in Wisconsin to talk with people and to do some filming. NOAA plans to produce a short (5-6 minute) video aimed at a general audience about the Runoff Risk Advisory Forecast. Topics planned to be emphasized in the video include: the power of partnerships, how NOAA provides information that individual states are able to use in specific applications like the RRAF, and how NOAA products are being used to help protect human health and the health of the ocean (addressing the hypoxic zone in the Gulf of Mexico).

Conservation Reserve Enhancement Program

- DATCP continues to offer CREP training for counties that covers CREP basics, county CREP responsibilities, and available tools. Trainings can be held locally and are a good opportunity for all partner agencies (LCD, FSC, NRCS, and DATCP) to convene and review CREP in their area. Contact Brian.Loeffelholz@wisconsin.gov if you are interested in arranging a training or have any other CREP-related questions.

Ordinances

- DATCP recently certified the Dunn County farmland preservation zoning ordinance.
- DATCP is consulting with DNR regarding a request by Bayfield County to approve more stringent water quality standards in a county ordinance related to manure storage facilities maintained by CAFOs.

Conservation Engineering

- DATCP is continuing to work out the details for DATCP approval of feed storage and barnyard runoff control projects involving VTAs. DATCP has issued guidance for livestock facilities under 300 animal units and will be tackling facilities from 300 to 999 animal units.

Other Items

- The pollinator protection plan is available online at datcp.wi.gov; search for "pollinator protection plan."

2015 updates: Wisconsin Nutrient Management 590 Standard



March 22, 2016

- This bullet highlights changes to the 2005 version of the NRCS 590 Nutrient Management Standard. *Not all of the changes, additions, or deletions made to the 590 Standard are noted in this summary sheet.*
- This bullet notes items that have not changed.

REQUIREMENTS FOR SURFACE AND GROUNDWATER PROTECTION

Guidelines for all fields where manure, organic by-products, or fertilizer nutrients are applied:

- The source, rate, timing and method of application for all major nutrients — nitrogen (N), phosphorus (P_2O_5), and potassium (K_2O)— should be accounted for and should be consistent with UWEX A2809 recommendations. Applications must not run off the intended application site; erosion must not be greater than tolerable soil loss (T) over the crop rotation; use perennial vegetation to protect areas of concentrated flow resulting in recurring gullies.
- Control ephemeral erosion using reduced tillage, adjust the crop rotation, or implement other practices such as contouring to control this erosion.
- Show adequate acreage and a winter spreading plan for all farms with mechanically applied manure or organic by-products.
- Where excessive rain has caused crop N deficiency, apply up 46 lb per acre **rescue N** and document the need for this additional N using one of the methods listed in Tech Note WI-1. Appendix 3. If more than 46 lb N per acre is applied, the documentation must include two of the listed methods.
- Estimate available manure nutrients with **book values** or **manure samples**. If sampling, establish a baseline by averaging samples collected for at least 3 consecutive years. Later samples can be 1 every 4 years unless the farm's operation changes.
- Account for N and P_2O_5 deposited by pastured or gleaning animals. Pasturing is allowed within 50 feet of a well or direct conduit to groundwater, in SWQMA in the winter, and on all slopes in the winter.
- If manure or organic by-products are applied during a crop rotation (8 years or less), use a P management strategy: **Phosphorus Index of 6 or less** or **Soil test P thresholds:**
 - **Greater than 50 ppm soil test P:** Balance the total P applications with P removed by crops.
 - **Greater than 100 ppm soil test P:** Total P applications from **all** sources shall not exceed guidelines from UWEX A2809. If manure P applications above these guidelines are necessary due to lack of suitable application sites, P applications shall be 25% less than the cumulative annual crop removal over a maximum rotation length of 8 years.

Applications are prohibited on:

- Concentrated flow channels; surface water; **saturated soils**; areas of active **snow melt** where water is flowing; land where vegetation is not removed — unless needed for establishment and maintenance of a **conservation practice**.
- Direct conduits to groundwater, a potable well, or within 8 feet of irrigation wells.
- Areas within 50 feet of direct conduits to groundwater, unless directly deposited by gleaning or pasturing animals or **as starter fertilizer to corn**.
- Areas near **public water supplies** within 1000 feet of a community potable water well; or areas within 100 feet of a non-community potable water well (church, school, and restaurant) unless **manure is treated** to substantially eliminate pathogens.
- Areas locally delineated by the Land Conservation Committee or in a conservation plan **as areas contributing runoff to direct conduits to groundwater** unless manure is substantially buried within 24 hours of application.

Nutrients applied within Surface Water Quality Management Area (SWQMA) 1,000 feet of lakes/ponds or 300 feet of rivers use one or more of the following:

- 1. Install/maintain vegetative buffers or filter strips; 2. Maintain > 30% cover after nutrient application; 3. Incorporate within 72 hours of application; 4. Establish crops prior to, at, or promptly following application.
- 5. Have a minimum of 3 consecutive years no-till when making applications to fields with < 30% residue, such as silage fields, and apply nutrients within 7 days of planting.
- Mechanical applications of **unincorporated liquid manure 11% or less dry matter** within the SWQMA, or where subsurface drainage is present — limit applications to 12,000 gal/acre and visually monitor accessible tile outlets before, during, and after applications for discharge of liquid manure or organic by-product.
 - If a discharge is observed, stop applications. Sequential applications may be made to meet the nutrient need. Wait a minimum of 7 days between sequential applications.

A winter spreading plan is required for all farms mechanically applying manure or organic by-products:

- Identify quantities of **manure spread during winter, or generated in 14 days**, whichever is greater; **storage/stacking capacity** for each manure type applied on the farm — manure that is $\geq 16\%$ solids without permanent storage, complete an evaluation to determine if stacking sites consistent with NRCS 313 standard are available.

2015 updates: Wisconsin Nutrient Management 590 Standard

March 22, 2016



When frozen or snow-covered soils prevent effective incorporation:

- Do not apply nutrients within the SWQMA or apply N and P fertilizer, except on grass pastures and winter grains.
- Do not exceed the P removal of the following growing season's crop when applying manure. Liquid manure applications are limited to 7,000 gal/acre. All winter manure applications are not to exceed **60 lb** of P_2O_5 /acre.
- Do not surface apply **liquid manure during February and March** on areas depicted on the 590 spreading restriction maps where DNR Well Compensation funds provided replacement water supplies for wells contaminated with livestock manure or where Silurian dolomite is within **60 inches** of the soils surface.
- Do not apply manure within **300 feet** of direct conduits to groundwater. (in version 2005, 200 feet).
- Do not apply nutrients to fields with **slopes** greater than 6% (C,D,E,F) unless the plan documents that no other accessible fields are available for winter spreading and two of the following are implemented:
 - 1. Contour buffer strips or contour strip cropping.
 - 2. Leave all crop residue and no fall tillage.
 - 3. Apply manure in intermittent strips on no more than 50% of field.
 - 4. Apply manure on no more than 25% of the field during each application, waiting a minimum of 14 days between applications.
 - 5. Reduce manure application rate to 3,500 gal/acre or 30 lb P_2O_5 /acre, whichever is less.
- Do not apply nutrients to fields where **concentrated flow channels** are present unless two of the following are implemented:
 - Options 1-5 above.
 - 6. No manure application within 200 feet of all concentrated flow channels.
 - 7. Fall tillage is on the contour and slopes are lower than 6%.

ADDITIONAL REQUIREMENTS FOR GROUNDWATER PROTECTION

On N restricted soils that include high permeability soils (P), or rock soils with less than 20 inches to bedrock (R), or wet soils with less than 12 inches to apparent water table (W):

- **In late summer or fall:** No commercial N applications should be applied on areas identified as having **soil depth of 5 feet or less over bedrock**, P, R, W soils, areas within **1,000 feet of a community potable water well**, except

where needed for establishment of fall seeded crops or blended commercial **fertilizer materials are needed** to meet UWEX Pub. A2809 guidelines. For these exceptions, the N application rate shall not exceed **36 lb N** per acre, and all nutrients must be credited towards the crop requirement.

- **In spring or early summer:** When commercial N is applied on R, W, and combination soils, do not exceed the crop N A2809 rates from all sources. On P soils, for full season crops, do not exceed the crop N rate guidelines and apply one of the following management strategies:
 - A split or delay N application to apply a majority of crop N requirement after crop establishment.
 - Use a nitrification inhibitor with ammonium forms of N.
 - Use slow and controlled release fertilizers for a majority of the crop N requirement applied near the time of planting.
- **In late summer or fall:** When **manure and/or organic by-products** are applied, use rates of available N that do not smother the crop; do not exceed UWEX Pub. A2809; do not exceed Part III. B.4. Table 2 of the Technical Note WI-1; or do not exceed the rate listed below, whichever is less:

Use ≤ 120 lb available N/acre on:

P and R soils

- Applications > 4.0% dry matter (DM) on all crops, except single annual crops.

W soils or combination W soils

- Applications > 4.0% DM on all crops.
- Applications ≤ 4.0% DM on all crops use at least one of the following practices:
 - Use a nitrification inhibitor.
 - Apply on an established cover crop, an overwintering annual, or perennial crop.
 - Establish a cover crop within 14 days of application.
 - Surface apply and do not incorporate for at least 3 days.
 - Delay application until October 1 or soil temperatures are less than 50°F.

Use ≤ 90 lb available N/acre on:

P and R soils (wait until after soil temp. < 50°F or Oct. 1)

- Applications > 4.0% DM on single annual crops; or
- Applications ≤ 4.0% DM on all crops use either a nitrification inhibitor, or surface apply and do not incorporate for at least 3 days.

W soils or combination W soils

- Applications ≤ 4.0% DM on all crops.

**LAND & WATER CONSERVATION DEPARTMENT
AUTHORITY, POLICIES, AND PERSONNEL**

This document is a brief overview of the activities and authorities of the Land & Water Conservation Committee and Department. It is not all inclusive or construed as such.

AUTHORITY:

The Land & Water Conservation Department (LWCD) was formally named such in July 1999. The history of the office dates back to December 18, 1946 when the Jefferson County Board of Supervisors first created what was then called the Soil and Water Conservation District. The Department is supervised by the Land & Water Conservation Committee (LWCC), originally LCC, which was established by County Board Resolution No. 82-34 on June 8, 1982. Subsequent to changes in Chapter 92 of the Wisconsin Statutes which eliminated the District, County Board Resolution 82-73 adopted in October of 1982 further defined powers and procedures to be followed by the LWCC.

The purpose of the LWCD is to provide for the conservation and wise use of the soil and water resources of the County. Various programs and activities, as identified each year in the Land & Water Resource Management Plan, are undertaken in conjunction with cooperating agencies in order to carry out this purpose as well as to fulfill a multitude of local, state and federal mandates. Typical programming includes items such as; information and education, soil erosion control, the Farmland Preservation Program, Livestock Siting Law, Non-metallic Mining, state cost share programs, Federal Farm Bill Programming assistance, Soil Stewardship Program, Non-point Source Pollution Abatement, tree seedling & reforestation program, various resource enhancement programs, and other programs and duties as assigned.

Typical activities include items such as; recognition of outstanding cooperators, education outreach, dissemination of soil survey and other important environmental information, development of conservation farm plans, program inspections, administration of County farm lands, engineering assistance in the design and installation of conservation practices, resource inventory and evaluation, grant development, cost share assistance, tree planter rental, tree seedling reforestation, and assistance to other units of government.

82-34: Land & Water Conservation Committee: This Committee shall be comprised of seven (7) members, one of whom shall be the chairperson of the County Farm Service Agency (FSA) Committee or a member designated by the chairperson of the Farm Service Agency Committee. The remaining members of the Committee shall include at least two (2) County Board members who are members of the Agriculture and Extension Education Committee.

IT SHALL BE THE DUTY OF THE COMMITTEE:

- A. To perform the functions and exercise the power as set forth in Section 92.07 of the Wisconsin Statutes, as repealed and recreated by 346 Laws of 1982.
- B. To supervise County Soil and Water Conservation staff, which shall be known as the Jefferson County Land & Water Conservation Department (LWCD)? Said Department and staff shall be responsible for the administration of the County Soil and Water Conservation Programming. Said

Department and staff shall exercise the powers granted to the Land & Water Conservation Committee.

- C. To exercise other functions as set forth in Chapters 91 & 92 of the Wisconsin Statutes, including the review and approval of land conservation plans as maybe required for tax credit certification under the Farmland Preservation Program.
- D. The Jefferson County Land & Water Conservation Department shall submit an annual report to the County Board for review and approval or disapproval.
- E. The Chairperson of the Land & Water Conservation Committee is authorized to sign contracts, memoranda of understanding or other agreements relating to Land & Water Conservation Committee activities and programs, provided these documents relate specifically to activities and programs described in the Land Water Resources Management Plan and as set forth by state statues.
- F. The Land & Water Conservation Committee shall ensure that the plan contains specific and measurable objectives and procedures.
- G. Notwithstanding any plan approval, the Land & Water Conservation Committee may not undertake the following program activities without separate county board approval.

For example:

- Major watershed projects.
- Major new cooperative agreements.

If, during the course of the year, the Land & Water Conservation Committee desires to undertake an activity or program not identified in the plan, the LWCC may make a special request for County Board approval of the activity or program, but may not undertake the activity or program without prior approval.

ADMINISTRATIVE POLICES:

1. Monthly meeting will be held the third Wednesday of each month, to develop and carry out programs, financial and other affairs of the Committee.
2. Cooperation with other agencies, committees, departments, and planning groups in furthering resource conservation programs of mutual concern will be undertaken.
3. Membership, participation, and annual dues to the area and State Conservation Associations will be continued. The audit committee has prohibited authorization of payment for National Association participation.
4. Memorandums of Understanding with cooperating agencies will be reviewed annually and may contain additional agreed to policy statements.
5. Annual Report - will be presented to the Jefferson County Board of Supervisors as scheduled by the County Administrators Office.

6. The County Conservationist is designated as a County Department Head and will run the day to day activities of the LWCD under the overall supervision of the Land & Water Conservation Committee.
7. Currently used, Jefferson County Land & Water Conservation Department cooperator agreement forms are the basis of providing technical assistance to land users, units of government, groups, and others. Any Land & Water Conservation Committee supervisor may sign the agreement form on behalf of the Committee after the agreement has been accepted by motion of the Conservation Committee.
8. Cancelled Conservation Plans and Cooperator Agreements will be disposed of if deemed of no further value to the department or cooperating agencies.
9. The Land Conservation Committee will assist in determining priorities and recommendations to all agencies and groups engaged in conservation work.
10. Environmental Assistance Priority will be given to land users (groups of individuals) in the Farmland Preservation, Priority Watershed and Federal Conservation Programs. USDA Natural Resource Conservation Service (NRCS) assistance within their Federal Farm Bill responsibilities will be given to land users as a result of ACP, CRP, WRP, and/or conservation compliance requirements as appropriate.
11. Field work technical assistance, inspections, general landowner assistance. Other priorities will be guided by the Land & Water Management Plan.

PERSONNEL:

Permanent staff for the Department includes a County Conservationist, two (2) Resource Conservationists (FPP and NR151), an Administrative Clerk, a Geographic Information System Technician, and a Water Resource Management Specialist. The County Conservationist serves as the department head as well as fulfilling technical and administrative functions which meet criteria established by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP). Both of the Resource Conservationist positions and the GIS Technician position are at least in part DATCP 92.14 Grant Funded Positions dealing with the Farmland Preservation Program, erosion control, and data management work respectively.

Land & Water Department Current Personnel:

Name / E-Mail

1. Mark Watkins ~ markw@jeffersoncountywi.gov
2. Nancy Lannert ~ nancyl@jeffersoncountywi.gov
3. Joe Strupp ~ joes@jeffersoncountywi.gov
4. Kim Liakopoulos ~ kiml@jeffersoncountywi.gov
5. Gerry Kokkonen ~ gerryk@jeffersoncountywi.gov
6. Patricia Cicero ~ patriciac@jeffersoncountywi.gov

Jefferson County
Land & Water Conservation Totals

Date Ran 4/21/2016
Period 3
Year 2016

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
7001 Land & Water	Revenue	(35,956.00)	(47,196.08)	(103,754.50)	(141,588.25)	37,833.75	(566,353.00)	(462,598.50)	18.32%
	Expenditures	45,241.97	47,196.08	139,065.78	141,588.25	(2,522.47)	566,353.00	427,287.22	24.55%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		9,285.97	(0.00)	35,311.28	-	35,311.28	-	(35,311.28)	0.00%
7002 Wild Life Crop	Revenue	(275.00)	(1,666.67)	(275.00)	(5,000.00)	4,725.00	(20,000.00)	(19,725.00)	1.38%
	Expenditures	-	1,666.67	275.00	5,000.00	(4,725.00)	20,000.00	19,725.00	1.38%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(275.00)	-	-	-	-	-	-	0.00%
7007 Nutrient Manage	Revenue	-	(20.83)	(150.00)	(62.50)	(87.50)	(250.00)	(100.00)	0.60
	Expenditures	24.00	20.83	60.08	62.50	(2.42)	250.00	189.92	0.24
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		24.00	-	(89.92)	-	(89.92)	-	89.92	-
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7009 Hope Lake	Revenue	-	-	(1,853.90)	-	(1,853.90)	-	1,853.90	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	(1,853.90)	-	(1,853.90)	-	1,853.90	0.00%
7010 Resources	Revenue	(3,192.00)	(4,083.33)	(6,727.00)	(12,250.00)	5,523.00	(49,000.00)	(42,273.00)	13.73%
	Expenditures	3,192.00	4,083.33	6,727.00	12,250.00	(5,523.00)	49,000.00	42,273.00	13.73%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	0.00	-	-	-	-	-	0.00%
7011 Non Metallic	Revenue	1,426.25	(40.42)	4,278.75	(121.25)	4,400.00	(485.00)	(4,763.75)	-882.22%
	Expenditures	10.11	40.42	23.22	121.25	(98.03)	485.00	461.78	4.79%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		1,436.36	(0.00)	4,301.97	-	4,301.97	-	(4,301.97)	0.00%
7012 Mud Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	-
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7014 Gypsy Moth Program	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7016 Southern Area	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7019 Farmland Preservation	Revenue	(79.25)	(26,362.50)	(215.12)	(79,087.50)	78,872.38	(316,350.00)	(316,134.88)	0.00
	Expenditures	2,523.33	44,907.33	2,551.49	134,722.00	(132,170.51)	538,887.98	536,336.49	0.00
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		2,444.08	18,544.83	2,336.37	55,634.50	(53,298.13)	222,537.98	220,201.61	-
7020 County Farm	Revenue	(44,159.17)	(122.50)	(26,789.51)	(367.50)	(26,422.01)	(1,470.00)	25,319.51	1822.42%
	Expenditures	20.69	122.50	55.82	367.50	(311.68)	1,470.00	1,414.18	3.80%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(44,138.48)	-	(26,733.69)	-	(26,733.69)	-	26,733.69	0.00%
Total All Business Units	Revenue	(82,235.17)	(79,492.33)	(135,486.28)	(238,477.00)	102,990.72	(953,908.00)	(818,421.72)	#DIV/0!
	Expenditures	51,012.10	98,037.17	148,758.39	294,111.50	(145,353.11)	1,176,445.98	1,027,687.59	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Grand Total Land Conservation		(31,223.07)	18,544.83	13,272.11	55,634.50	(42,362.39)	222,537.98	209,265.87	#DIV/0!