



Agenda

Jefferson County Highway Committee Meeting

Tuesday, May 24, 2016

8:00am

Committee Room

1425 Wisconsin Drive

Jefferson, Wisconsin 53549

Committee Members: Don Reese-Chairmen, Ron Buchanan-Vice Chairmen,
Mike Kelley-Secretary, James Braugher, Blane
Poulson

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approve minutes from May 3, 2016 Highway Committee meeting
7. Communications
8. Old Business a. None
9. New Business a. Review 2016 highway project schedules
 b. Discuss monthly financial account summary (YTD)
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date (June 28, 2016)
13. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

**JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES**

Tuesday, May 3, 2016

The Jefferson County Highway Committee met on Tuesday, May 3, 2016, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Donald Reese; Ron Buchanan; Mike Kelly; Blane Poulson; James Braughler

Members absent: None

Also Present: William Kern, Highway Commissioner
Ben Wehmeier, Administrator
Jim Schroeder, County Board Chair
Ann Jenswold, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

5. ELECTION OF HIGHWAY COMMITTEE CHAIR

It was moved by Mr. Buchanan to nominate Don Reese as Highway Committee Chair.

It was moved by Mr. Kelly to nominate Ron Buchanan as Highway Committee Chair.

Motion to close nominations was made. A roll call vote was taken, resulting in Mr. Reese as Highway Committee Chair.

5. ELECTION OF HIGHWAY COMMITTEE VICE-CHAIR

It was moved by Mr. Poulson to nominate Ron Buchanan as Highway Committee Vice-Chair. A unanimous vote was favorable.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Poulson, Braughler

NOES: None

ABSENT: None

ABSTAIN: None

5. ELECTION OF HIGHWAY COMMITTEE SECRETARY

It was moved by Mr. Poulson to nominate Mike Kelly as Highway Committee Secretary. A unanimous vote was favorable.

Carried by the following roll call:

- AYES: Reese, Buchanan, Kelly, Poulson, Braughler
- NOES: None
- ABSENT: None
- ABSTAIN: None

HIGHWAY COMMITTEE MINUTES: The minutes from the April 5, 2016 Highway meeting, having been distributed in advance, it was moved by Mr. Reese and seconded by Mr. Buchanan to approve the minutes as printed.

Carried by the following roll call:

- AYES: Reese, Buchanan, Kelly, Poulson, Braughler
- NOES: None
- ABSENT: None
- ABSTAIN: None

CORRESPONDENCE:

Newsletters:

- 2016 Summer Highway Conference: June 6 – 8, 2016 at Chula Vista Resort, Wisconsin Dells, WI
- Bids for Highway Satellite Shops came in to high – The Infrastructure Committee will formally reject all bids tomorrow at their meeting.

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**
- CTH "J" (CTH G – City of Jefferson) – 4.00 miles

Project Type: Reconstruction

Progress: Removed asphalt surface over east portion of roadway. Construction work is in progress.

- CTH “Y” (US 18 – CTH D)
Project Type: Resurfacing
Progress: Project is planned to begin in late May or early June
- CTH “A” (Crossman Road – City of Lake Mills)
Project Type: Reconstruction
Progress: Project is on-hold until necessary right-of-way is purchased
- CTH “W” (Near new facility)
Project Type: Resurface
Progress: Remaining landscaping and bike trail connection is in-progress. Paving work for trail was completed on April 27

- **Winter Maintenance**

- **General Maintenance**
Bridge crew completed several small projects and is preparing to seal bridge decks starting in May
Crews finished several brushing projects for the DOT/County Highways
Crews are working on gravel shoulder maintenance work
Crews have completed four of the ten crack seal projects for county highways
Storage racks for materials were installed in cold storage building

- **Office/Shop Staff**
Most safety awareness training for employees is complete, except for a handful of larger pieces of equipment, training will continue in May

Office staff is working on the 2015 financial report

OLD BUSINESS

NONE

NEW BUSINESS

10a. Review annual meeting calendar and set dates for future Highway Committee meetings

Administrator Wehmeier and Board Chair Schroeder addressed the Committee on how meetings are being looked at and designed around the County Board meetings.

It was moved by Mr. Buchanan and seconded by Mr. Kelly to move the Highway Committee meetings to the fourth (4th) Tuesday of each month at 8:00 a.m.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Poulson, Braughler

NOES: None

ABSENT: None

ABSTAIN: None

10b. Review and discuss potential speed zone changes on CTH B (West of Johnson Creek city limits)

Commissioner Kern reviewed the existing speed limits and proposed speed limits along CTH B West of the Johnson Creek City Limits. He reviewed information regarding the placement of the new Johnson Creek school driveway and proposed 35 mph zone. He stated that the Village of Johnson Creek will also need to adopt the same proposed speed zones, since the zone is partially in their limits. The speed zones will be monitored to see if any adjustments need to be made in the future. He also stated that discussions revolving around the pedestrian sidewalk for the school children are being planned.

It was moved by Mr. Buchanan and seconded by Mr. Poulson to approve the speed zones as presented on CTH B for the new Johnson Creek School complex.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Poulson, Braughler

NOES: None

ABSENT: None

ABSTAIN: None

10c. Review 2016 highway project schedules

Commissioner Kern reviewed and discussed the project schedule for 2016 and answered Committee questions. No Motion

10d. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and questions were answered. No Motion

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

| | | |
|------------|-------------|------------------|
| BILLS: | 04/13/16 | \$ 50,615.73 |
| BILLS: | 05/03/16 | \$ 125,195.94 |
| P CARD: | APR-GENERAL | \$ 215,536.78 |
| P CARD: | APR-BRIAN | \$ 82.00 |
| P CARD: | APR-BILL | \$ 82.00 |
| COMMITTEE: | MARCH | <u>\$ 270.22</u> |
| TOTALS: | | \$ 391,782.67 |

It was moved by Mr. Buchanan and seconded by Mr. Poulson that the bills are allowed as reviewed.

- Carried by the following roll call:
- AYES: Reese, Buchanan, Kelly, Poulson, Braughler
 - NOES: None
 - ABSENT: None
 - ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Reese to adjourn at 8:57 a.m.

- Carried by the following roll call:
- AYES: Reese, Buchanan, Kelly, Poulson, Braughler
 - NOES: None
 - ABSENT: None
 - ABSTAIN: None

The next meeting will be held on Tuesday, May 24, 2016 at 8:00 a.m., at the Jefferson County Highway Department.

Approval: _____

Jefferson County Highway Department
 Long Range Project Schedule 2016

Grade Crew ■ Paving Crew ■
 Culvert Crew ■ Shoulder Crew ■

Updated Last

5/18/2016

| Project/Activity Description | Month | April | | | | May | | | | June | | | | July | | | | August | | | | September | | | | October | | | | November | | | | | | | |
|---|-------|----------|-----------|-----------|-----------|----------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|----------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|--|
| | Week | 3-Apr-16 | 10-Apr-16 | 17-Apr-16 | 24-Apr-16 | 1-May-16 | 8-May-16 | 15-May-16 | 22-May-16 | 29-May-16 | 5-Jun-16 | 12-Jun-16 | 19-Jun-16 | 26-Jun-16 | 3-Jul-16 | 10-Jul-16 | 17-Jul-16 | 24-Jul-16 | 31-Jul-16 | 7-Aug-16 | 14-Aug-16 | 21-Aug-16 | 28-Aug-16 | 4-Sep-16 | 11-Sep-16 | 18-Sep-16 | 25-Sep-16 | 2-Oct-16 | 9-Oct-16 | 16-Oct-16 | 23-Oct-16 | 30-Oct-16 | 6-Nov-16 | 13-Nov-16 | 20-Nov-16 | 27-Nov-16 | |
| CTH J (CTH G to Collins Rd) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Traffic Control/Close Road | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Misc Removals | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pavement Removals (Remaining Pavement to be removed Mid June) | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grading | | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | | | | | | | | | | | | | | | | | | | | | | | |
| Storm Sewer/Culvert Installation | | | | | | | | | ■ | | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | |
| Place 1.25" DABC | | | | | | | | | | | | | | | ■ | ■ | | | | | | | | | | | | | | | | | | | | | |
| Fine Grade | | | | | | | | | | | | | | | ■ | ■ | | | | | | | | | | | | | | | | | | | | | |
| Concrete Curb and Gutter | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Red Top for Asphalt | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asphalt Binder Lift | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asphalt Surface Lift | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shouldering Gravel | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Paint Markings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Signing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Remove Traffic Control/Open Road | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Weather Delay | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STH 89 to Collins RD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Traffic Control/Close Road | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Misc Removals | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pavement Removals | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grading | | | | ■ | ■ | ■ | ■ | ■ | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Storm Sewer/Culvert Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Place Select Crush | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Place 1.25" DABC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fine Grade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Concrete Curb and Gutter | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Red Top for Asphalt | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asphalt Binder Lift | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asphalt Surface Lift | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shouldering Gravel | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Paint Markings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Signing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Remove Traffic Control/Open Road | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Weather Delay | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CTH Y (Vogel RD to CTH D) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Traffic Control/Close Road | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Misc Removals | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Culvert Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pulverize and Relay Pavement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fine Grade and Red Top | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asphalt Binder Lift | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asphalt Surface Lift | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shouldering Gravel | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Paint Markings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Signing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

5/18/2016 11:09

05/18/16

LABOR 05-13-16
EQUIPMENT 05-13-16
MATERIALS 05-13-16
SHOP MATERIALS 05-13-16

PERCENT OF LABOR YEAR **36.61%**

| ACCOUNT | AVAILABLE | SPENT | APPROVED TRANSFER | BALANCE | PERCENT SPENT |
|----------------------------------|---------------------|---------------------|----------------------|---------------------|----------------|
| 53311 COUNTY MAINTENANCE | 1,961,926.89 | 624,523.47 | 0.00 | 1,337,403.42 | 31.83% |
| 53312 COUNTY CONSTRUCTION | 6,460,226.00 | 603,995.21 | 0.00 | 5,856,230.79 | 9.35% |
| 53313 WINTER MAINTENANCE | 889,600.00 | 464,746.22 | 0.00 | 424,853.78 | 52.24% |
| | 9,311,752.89 | 1,693,264.90 | 0.00 | 7,618,487.99 | 18.18% |
| 53314 BRIDGE MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | #DIV/0! |
| 53315 FUNDED PROGRAMS | 0.00 | 0.00 | 0.00 | 0.00 | #DIV/0! |
| | 0.00 | 0.00 | 0.00 | 0.00 | #DIV/0! |
| | 9,311,752.89 | 1,693,264.90 | 0.00 | 7,618,487.99 | 18.18% |

| 53311 C.T.H.S. MAINTENANCE | | 2016 | |
|--|---------------------|---------------------|------------|
| 5/18/2016 11:09 | | | |
| LABOR 05-13-16 | | | |
| EQUIPMENT 05-13-16 | | | |
| MATERIALS 05-13-16 | | | |
| SHOP MATERIALS 05-13-16 | | | |
| | ORIGINAL BUDGET | RE-ESTIMATED TOTALS | TOTAL |
| GENERAL PATROL | 1,157,021.00 | 1,351,926.89 | |
| SECTION 10 311.830 | | | 63,666.99 |
| SECTION 11 311.831 | | | 37,169.89 |
| SECTION 12 311.832 | | | 26,816.65 |
| SECTION 13 311.833 | | | 45,821.83 |
| SECTION 14 311.834 | | | 29,492.35 |
| SECTION 15 311.835 | | | 42,270.83 |
| SECTION 16 311.836 | | | 42,317.38 |
| SECTION 17 311.837 | | | 33,231.41 |
| SECTION 18 311.838 | | | 14,953.43 |
| SECTION 840 MISC. INCL. TRAINING | | | 63,359.03 |
| SECTION 840.01 DOWN-TIME | | 0.00 | 0.00 |
| SECTION 840.04 LAKE MILLS WETLAND DEL. | | | 0.00 |
| EXPENSE | 399,099.79 | 399,099.79 | 399,099.79 |
| REMAINING | 757,921.21 | 952,827.10 | |
| CRACK SEAL | 75,000.00 | 75,000.00 | |
| NORMAL CRACK SEALING EXP. | 40,448.44 | 40,448.44 | 40,448.44 |
| REMAINING | 34,551.56 | 34,551.56 | |
| SIGNING 311.844 | 125,000.00 | 125,000.00 | |
| NORMAL SIGNING EXPENSE | 62,156.01 | 62,156.01 | 62,156.01 |
| REMAINING | 62,843.99 | 62,843.99 | 45,762.50 |
| PAVEMENT MARKING 311.840 | 135,000.00 | 135,000.00 | |
| EXPENSE | 105,692.15 | 105,692.15 | 105,692.15 |
| REMAINING | 29,307.85 | 29,307.85 | |
| BITUMINOUS SEALCOATING | 0.00 | 240,000.00 | |
| CTH C (HOOPER RD. - USH 12) | | Gal. | 0.00 |
| 6.9 miles | 115,000.00 | Tons | |
| CTH E (CTH F - WATERTOWN) | | Gal. | 0.00 |
| 9.0 miles | 125,000.00 | Tons | |
| CTH | | Gal. | 0.00 |
| 0.0 miles | | Tons | |
| EXPENSE | 0.00 | 0.00 | 0.00 |
| REMAINING | 240,000.00 | 240,000.00 | |
| BUILDING ALLOCATION | 30,000.00 | 30,000.00 | |
| ESTIMATED EXPENSE | 10,983.00 | 10,983.00 | 10,983.00 |
| REMAINING | 19,017.00 | 19,017.00 | |
| MISC., HIT & RUNS, INVENT. ADJ. | | | |
| HIT & RUNS | 5,000.00 | 5,000.00 | 6,144.08 |
| FIRE CALLS | 0.00 | 0.00 | 0.00 |
| UNCOLLECTABLES | 0.00 | 0.00 | 0.00 |
| INVENTORY ADJUSTMENTS | | 0.00 | 0.00 |
| ESTIMATED EXPENSE | 6,144.08 | 6,144.08 | 6,144.08 |
| REMAINING | (1,144.08) | (1,144.08) | |
| TOTAL EXPENSE BY ACTIVITY | 624,523.47 | 624,523.47 | 624,523.47 |

| 53311 C.T.H.S. MAINTENANCE | | 2016 | |
|-----------------------------------|-----------------|---------------------|-------|
| 5/18/2016 11:09 | | | |
| LABOR 05-13-16 | | | |
| EQUIPMENT 05-13-16 | | | |
| MATERIALS 05-13-16 | | | |
| SHOP MATERIALS 05-13-16 | ORIGINAL BUDGET | RE-ESTIMATED TOTALS | TOTAL |
| ORIGINAL BUDGETED TOTAL | 1,767,021.00 | 1,767,021.00 | |
| APPROVED BUDGET CHANGES | 0.00 | 2,581.32 | |
| APPROVED BUDGET | 1,767,021.00 | 1,769,602.32 | |
| APPROVED CARRY OVER | 0.00 | 192,324.57 | |
| TOTAL AVAILABLE | 1,767,021.00 | 1,961,926.89 | |
| TOTAL EXPENSES | 624,523.47 | 624,523.47 | |
| TOTAL REMAINING | 1,142,498.00 | 1,337,403.00 | |

| 53312 C.T.H.S. CONSTRUCTION 2016 | | | |
|---|-----------------|---------------------|------------|
| 5/18/2016 11:09 | | | |
| LABOR 05-13-16 | | | |
| EQUIPMENT 05-13-16 | | | |
| MATERIALS 05-13-16 | | | |
| SHOP MATERIALS 05-13-16 | ORIGINAL BUDGET | RE-ESTIMATED TOTALS | TOTAL |
| BITUMINOUS SURFACING | | | |
| CTH N 4.00 mi. (CTH B - CTH A) | 0.00 | 95,000.00 | 9,098.17 |
| CTH Y (STH 18 - CTH F) 6.25 MILES | 1,995,226.00 | 1,995,226.00 | 106.50 |
| CTH A 2.00 mi. (Crossman Rd - Lake Mills) | 0.00 | 860,184.68 | - |
| CTH J 3.75 mi. (CTH G TO JEFFERSON) | 2,400,000.00 | 3,310,000.00 | 534,148.17 |
| | 0.00 | 0.00 | - |
| CTH "P" (CTH E TO CTH F 2.91 mi. | 0.00 | 69,815.32 | - |
| CTH W (ROAD/SITE WORK) 0.00 mi. {} | 0.00 | 85,000.00 | 41,620.96 |
| CONSTRUCTION JOB | 0.00 | 0.00 | - |
| | 0.00 | 0.00 | - |
| EXPENSE | 584,973.80 | 584,973.80 | 584,973.80 |
| REMAINING | 3,810,252.20 | 5,830,252.20 | |
| ENGINEERING | | | 0.00 |
| CTH | 0.00 | 0.00 | 0.00 |
| CTH | 0.00 | 0.00 | 0.00 |
| CTH | 0.00 | 0.00 | 0.00 |
| EXPENSE | 0.00 | 0.00 | 0.00 |
| REMAINING | 0.00 | 0.00 | |
| BUILDING ALLOCATION | 45,000.00 | 45,000.00 | |
| ESTIMATED EXPENSE | 16,474.50 | 16,474.50 | 16,474.50 |
| REMAINING | 28,525.50 | 28,525.50 | |
| MISC., INVENTORY ADJUSTMEN | 0.00 | 0.00 | |
| ESTIMATED EXPENSE | 0.00 | 0.00 | 0.00 |
| REMAINING | 0.00 | 0.00 | |
| ICC COMPUTER CHARGES | 0.00 | 0.00 | 0.00 |
| IP TELEPHONY ALL | 0.00 | 0.00 | 0.00 |
| ESTIMATED EXPENSE | 0.00 | 0.00 | 0.00 |
| REMAINING | 0.00 | 0.00 | |
| MISC. | 0.00 | 0.00 | 0.00 |
| TRAINING | | | 2,546.91 |
| EXPENSE | 2,546.91 | 2,546.91 | 2,546.91 |
| REMAINING | -2,546.91 | -2,546.91 | |
| TOTAL EXPENSE BY ACTIVITY | 603,995.21 | 603,995.21 | |
| BUDGETED TOTAL | 4,440,226.00 | 6,460,226.00 | |
| TOTAL EXPENSES | 603,995.21 | 603,995.21 | |
| TOTAL REMAINING | 3,836,230.79 | 5,856,230.79 | |

53312 C.T.H.S. CONSTRUCTION 2016

5/18/2016 11:09

LABOR 05-13-16

CTH J 3.75 mi. (CTH G TO JEFFERSON)

EQUIPMENT 05-13-16

MATERIALS 05-13-16

ORIGINAL BUDGET RE-ESTIMATED TOTALS HOURS TOTAL

SHOP MATERIALS 05-13-16

ORIGINAL BUDGET RE-ESTIMATED TOTALS HOURS TOTAL

| | ORIGINAL BUDGET | RE-ESTIMATED TOTALS | HOURS | TOTAL |
|----------|---------------------|---------------------|--------|-----------|
| | 2,400,000.00 | 3,310,000.00 | | 0.00 |
| 01/25/16 | | | 1.50 | 106.50 |
| 02/23/16 | | | 40.00 | 2,464.93 |
| 02/24/16 | | | 37.50 | 2,287.79 |
| 02/25/16 | | | 48.00 | 2,726.48 |
| 02/26/16 | | | 44.50 | 2,356.34 |
| 03/02/16 | | | 24.00 | 921.34 |
| 03/03/16 | | | 62.00 | 4,150.28 |
| 03/04/16 | | | 56.00 | 3,445.13 |
| 03/07/16 | | | 53.50 | 3,266.62 |
| 03/08/16 | | | 69.00 | 3,903.52 |
| 03/09/16 | | | 31.00 | 2,036.28 |
| 03/10/16 | | | 42.00 | 2,771.63 |
| 03/11/16 | | | 38.25 | 2,113.33 |
| 03/14/16 | | | 57.00 | 3,200.06 |
| 03/15/16 | | | 53.50 | 2,767.90 |
| 03/18/16 | | | 3.50 | 151.89 |
| 03/21/16 | | | 9.00 | 559.21 |
| 03/23/16 | | | 5.50 | 443.11 |
| 03/24/16 | | | 11.00 | 650.92 |
| 03/28/16 | | | 36.00 | 2,068.54 |
| 03/29/16 | | | 32.00 | 2,560.37 |
| 03/30/16 | | | 45.50 | 3,630.75 |
| 03/31/16 | | | 42.50 | 2,704.34 |
| 04/01/16 | | | 11.00 | 506.71 |
| 04/04/16 | | | 24.00 | 2,022.87 |
| 04/05/16 | | | 34.50 | 2,463.12 |
| 04/06/16 | | | 15.50 | 971.03 |
| 04/07/16 | | | 7.00 | 384.43 |
| 04/11/16 | | | 50.50 | 3,106.95 |
| 04/12/16 | | | 6.00 | 282.42 |
| 04/14/16 | | | 1.00 | 43.45 |
| 04/15/16 | | | 11.50 | 1,079.80 |
| 04/18/16 | | | 11.75 | 701.64 |
| 04/19/16 | | | 15.00 | 947.57 |
| 04/20/16 | | | 201.50 | 15,665.24 |
| 04/21/16 | | | 193.50 | 15,602.13 |
| 04/22/16 | | | 149.50 | 19,074.59 |
| 04/25/16 | | | 158.75 | 19,486.52 |
| 04/26/16 | | | 121.50 | 21,012.61 |
| 04/27/16 | | | 121.50 | 20,273.07 |
| 04/28/16 | | | 194.75 | 23,106.92 |
| 04/29/16 | | | 158.25 | 26,597.95 |
| 05/02/16 | | | 191.50 | 27,536.06 |
| 05/03/16 | | | 190.00 | 25,735.47 |
| 05/04/16 | | | 176.50 | 39,812.94 |
| 05/05/16 | | | 209.25 | 40,855.34 |
| 05/06/16 | | | 198.75 | 41,095.84 |
| 05/07/16 | | | 2.00 | 130.71 |
| 05/09/16 | | | 201.00 | 27,940.17 |
| 05/10/16 | | | 146.00 | 17,181.38 |
| 05/11/16 | | | 194.00 | 23,686.63 |
| 05/12/16 | | | 259.50 | 36,649.64 |
| 05/13/16 | | | 201.00 | 28,907.71 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |

REMAINING 1,865,851.83 2,775,851.83 534,148.17

| 53312 C.T.H.S. CONSTRUCTION 2016 | | | | |
|----------------------------------|-----------------|---------------------|-------|-------|
| 5/18/2016 11:09 | | | | |
| LABOR 05-13-16 | | | | |
| EQUIPMENT 05-13-16 | | Description: Design | | |
| MATERIALS 05-13-16 | | | | |
| SHOP MATERIALS 05-13-16 | ORIGINAL BUDGET | RE-ESTIMATED TOTAL | HOURS | TOTAL |
| | 0.00 | 0.00 | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| REMAINING | 0.00 | 0.00 | | |

53314 C.T.H.S. BRIDGES 2016

5/18/2016 11:09

LABOR 05-13-16

EQUIPMENT 05-13-16

MATERIALS 05-13-16

SHOP MATERIALS 05-13-16

BRIDGES MAINTENANCE

carried over as a payable

carried over as a payable

BRIDGE INSPECTIONS

(19,308.33 is available as a payable)

EXPENSE

REMAINING

BUILDING ALLOCATION 313.05

ESTIMATED EXPENSE

REMAINING

TOTAL EXPENSE BY ACTIVITY

ORIGINAL BUDGETED TOTAL

TOTAL EXPENSE

REMAINING AMOUNT

| | ORIGINAL BUDGET | RE-ESTIMATED TOTALS | TOTAL | 061 S_SUPSTR | 093 A_SUPRENG | 206 BRIDGE INSP. |
|----------------------------|-----------------|---------------------|-------|-----------------|------------------|---------------------|
| carried over as a payable | - | - | - | | | |
| carried over as a payable | - | - | - | | | |
| | - | - | - | | | |
| BRIDGE INSPECTIONS | - | - | - | | | - |
| EXPENSE | - | - | - | - | - | - |
| REMAINING | - | - | - | | | |
| BUILDING ALLOCATION 313.05 | - | - | - | | | |
| ESTIMATED EXPENSE | - | - | - | | | |
| REMAINING | - | - | - | | | |
| TOTAL EXPENSE BY ACTIVITY | | | - | - | - | - |
| ORIGINAL BUDGETED TOTAL | - | | | | | |
| TOTAL EXPENSE | - | | | | | |
| REMAINING AMOUNT | - | | | | | |

| 53315 C.T.H.S. FUNDED PROGRAMS 2016 | | | | | | | |
|-------------------------------------|---------|---------|------------|-------------|-----------|---------|-----------|
| 5/18/2016 11:09 | | | | | | | |
| LABOR 05-13-16 | | | | | | | |
| EQUIPMENT 05-13-16 | | | | | | | |
| MATERIALS 05-13-16 | | | | | | | |
| SHOP MATERIALS 05-13-16 | | | | | | | |
| FUNDED PROGRAMS - LEVY | | | | | | EXPENSE | BALANCE |
| | | | | | | TOTAL | REMAINING |
| | 13 C.O. | 14 levy | 14 revenue | 14 transfer | available | | |
| 315- | | | - | | - | - | - |
| 315- | - | - | - | | - | - | - |
| | - | - | - | - | - | - | - |
| | - | | | | | | |
| REMAINING | | | | | | | |
| TOTAL EXPENSE BY ACTIVITY | | | | | | | |
| | - | - | - | - | - | - | - |

Jefferson County Highway Department Highway Operations Report

May 24th, 2016

Operations Summary

Construction Projects

CTH J (CTH G – City of Jefferson) – 4.00 miles

Project Type: Reconstruction

Progress: Both large culverts are finished. Construction is in-progress over east 2 miles of project.

CTH Y (US 18 – CTH D)

Project Type: Resurfacing

Progress: Project is planned to begin in late May or early June

CTH W (Near new facility)

Project Type: Resurface, Bike Trail

Progress: Project is complete.

CTH A (Crossman Road – City of Lake Mills)

Project Type: Reconstruction

Progress: Project is on-hold until necessary right-of-way is purchased

General Maintenance

- Crews completed gravel shoulder maintenance work
- Bridge crew is sealing bridge decks for the DOT.
- Crews are finishing spring herbicide spraying and will begin 1st mowing cut for state and county highways in a few weeks.
- Crews are working on crack seal projects for county highways
- Storage racks for materials were installed in cold storage building

Miscellaneous

- Safety awareness training for employees is complete except for a handful of larger pieces of equipment, training will continue in May
- Office staff is working on the 2015 financial report