

**Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"**

**Jefferson County Courthouse
311 S Center Ave, Rm 112
Jefferson, WI 53549-1701**

Wednesday, November 16, 2016 @ 8:00 am

Committee Members: Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member), Laura Payne (Member), Frank Anfang (FSA Rep) and Margaret Burlingham (Public Member)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the November Agenda
5. Approval of the October 19, 2016 Meeting Minutes
6. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) November 2016 Report
7. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Natural Resources Conservation Service (NRCS) Report
9. Discussion and Possible Action on County Farm Lease Extension
10. Discussion on Hoard's Dairyman Manure Pit Repair Plan & Test Addendum
11. Discussion on Conservation Reserve Enhancement Program (CREP) Conservation Plan Revision.
12. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
13. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP
14. Review of the Monthly Financial Report (September)
15. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications
16. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements
17. Discussion on Monitoring Easements
18. Discussion on Marketing Farmland Conservation Easements
19. Discussion on Items for the Next Agenda
20. Next Scheduled Meeting:
 - December 21, 2016 @ 8:00 am in Room 112
21. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes October 19, 2016

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:00 am. Committee members Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member), Laura Payne (@ 8:10) (Member), Frank Anfang (FSA Rep), and Margaret Burlingham (Public Member) were present. Also in attendance were Mark Watkins, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; LaVern Georgson, Jefferson County Agriculture Agent, UW Extension; Jim Schroeder, County Board Chairman; Cody Calkins, Natural Resource Conservation Service (NRCS); Dave Terrell, USDA Wildlife Services.

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Approval of the October Agenda:

The October agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the September 21, 2016 Meeting Minutes:

Frank Anfang made a motion to approve the September 21, 2016 meeting minutes as written, Margaret Burlingham seconded. Motion carried 6/0.

6. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) October Report. See attached.

7. Public Comment:

There were no comments.

8. Natural Resources Conservation Service (NRCS) Report:

Cody Calkins discussed the Conservation Stewardship Program (CSP) through NRCS. Mark Watkins will forward information to NRCS in regard to farms that may qualify for CSP.

9. Discussion on USDA Wildlife Services - Dave Terrell:

Dave Terrell brought the 2016 Crop Price Proposal and the 2017 Budget/Financial Plan. See Attached.

Frank Anfang made a motion to accept the 2016 Crop Price Proposal as presented with a 90% harvest completion date of December 10, 2016, Gregg Patrick seconded. Motion carried 7/0.

Frank Anfang made a motion to accept the 2017 Budget/Financial Plan, Gregg Patrick seconded. Motion carried 7/0.

10. Discussion on Farm Tech Days - LaVern Georgson:

LaVern Georgson discussed Farm Tech Days and the measures that have been taken to date. Individuals have been identified to serve as an executive committee. In two weeks they will meet to approve committee assignments. LaVern Georgson is working to identify farms that fit the criteria for Farm Tech Days. When suitable farms are found, letters, questionnaires and applications will be sent out. Tours of these farms are tentatively set for 12/1/16. Farm Tech Days will be in July 2019 in-between Jefferson County Fair and State Fair.

11. Discussion and Possible Action on County Farm Lease:

Due to the potential interest in the county farm as a secondary site for Farm Tech Days (see item #10), the LWC Committee discussed the option of a 1 year lease extension with the current tenant. Mark Watkins spoke to the current lessee who is open to 1 year extension of the current lease. Matt Foelker expressed his interest in extending the lease, saying it's the best option. Laura Payne made a motion to extend the lease for 2017, Gregg Patrick seconded. Motion carried 7/0. Watkins will follow up with the corporation council to determine the next steps.

12. Discussion on Hoard's Dairyman Manure Pit:

Mark Watkins spoke with the engineer working with Hoards Dairy. A repair plan is being completed. It will be submitted for review and approval. A surface survey has been completed and Mark Watkins is waiting for the plan proposal to be sent to LWCD before forwarding it on to the Planning and Zoning Committee.

13. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

There were no notices at this time.

14. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP:

There were no cancellations at this time.

15. Review of the Monthly Financial Report (August):

The most recent statement of revenues and expenditures (August) was distributed. See attached.

16. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications:

Cliff Haberman's easement has closed and the reimbursement paperwork has been sent to NRCS. A person interested in the easement program called and spoke to Mark Watkins. An application was mailed.

17. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements:

Mark Watkins informed the committee that the baseline documents have been completed, they will be forwarded to NRCS, and everything is up to date.

18. Discussion on Marketing Farmland Conservation Easements:

Margaret Burlingham will be sending articles on both the Wilke and Haberman easements to the Farm Bureau and ask them to publish them in their newsletter. Mark Watkins will add an article into the LWCD Fall Newsletter. Margaret Burlingham will contact both the Lake Ripley Lake District and the Rock River Collation asking them to include an article outlining the program in their newsletters.

19. Discussion and Possible Action on Monitoring Easements:

All paid easements have been monitored and the donated easement monitoring will be complete in November. When complete, the year's information will be sent to NRCS.

20. Discussion on Items for the Next Agenda:

Possible agenda items include: Items # 8, 10 - 19, County Farm Lease Extension.

21. Next Scheduled Meeting:

- November 16, 2016 @ 8:00 in Room 112

22. Adjournment

Frank Anfang made a motion to adjourn at 9:05 am, Margaret Burlingham seconded. Motion carried 7/0.

**FARM LEASE
COUNTRYSIDE FARM
COUNTY OF JEFFERSON**

The lease of Countryside Farm entered into between the County of Jefferson, hereinafter called "County," and Jeff and Monica Gerner, W8215 Perry Road, Fort Atkinson, Wisconsin, hereinafter called "Lessee" commencing on March 1st, 2014 and ending on February 28th, 2017 is hereby extended for an additional 12 months under the terms and conditions set forth below, through February 28th, 2018.

DESCRIPTION. The County does hereby lease to Lessee that part of the Countryside Farm lying west of County Trunk Highway "W", containing 90 acres, more or less, and land lying east of County Trunk Highway "W", containing 262 acres, more or less, as shown on the attached Exhibit A, which is incorporated herein by reference, said acreage located in the Town and City of Jefferson, Jefferson County, Wisconsin.

The County neither expressly nor impliedly warrants the acreage set forth herein, nor on Exhibit A. This lease shall be deemed between the parties to be a lease in gross, wherein the Lessee takes the risk of shortage, and the County takes the risk of overage in the acreage determination. It is agreed between the parties that no adjustment in rent shall be made for any claim based on alleged discrepancies in acreage. The County neither expressly nor impliedly warrants the fertility of the land described herein nor the drainage system therein. No adjustment shall be made for any claim based on poor yields alleged to have been caused by improper drainage or poor soil.

TERM. This lease shall be in force and effect commencing on the day after expiration of the existing lease, March 1, 2017, until the 28th day of February 2018, unless sooner terminated as provided herein. Notwithstanding any other term of this lease, it is agreed that any person with whom the County enters a lease commencing March 1, 2018, may enter upon the cropland to plow said land in the fall of 2017, provided the previous lessee has removed his crops from said land.

RENT. Lessee shall pay to the County at the County Treasurer's Office, Courthouse, Jefferson, Wisconsin, total rent for the period commencing on the day after expiration of the existing lease, March 1, 2017, until the 28th day of February 2018 in the amount of \$105,688.00, such rent to be paid on the following schedule:

April 1, 2017	\$ 52,844.00
October 1, 2017, or before removal of grain crops, whichever is earlier	<u>52,844.00</u> \$105,688.00

LAND USE. Lessee shall use Countryside Farm only for general farming purposes. The Land & Water Conservation Committee may condition or prohibit spreading of industrial waste, municipal treatment plant sludge or manure on some or all of the leased acreage due to the proximity of commercial and residential areas. The Lessee shall not spread industrial waste, municipal sludge or manure on the leased property without prior approval of the Land & Water Conservation Committee, which approval may be discontinued by the Committee at any time. Lessee shall not undertake any hog or poultry operations during the term of this lease. Lessee shall not use or knowingly permit the use of said land for snowmobiling (except on the trail which is described in County Board Resolution No. 2016-16 dated April 19, 2016), hunting, motorcycling, camping, music concerts,

festivals, group social gatherings or any other nonagricultural use, but Lessee shall not be required to police the property or watch it and shall not be responsible for preventing any of the aforesaid uses of the property taking place without his knowledge. Lessee shall not intentionally damage, destroy or remove the existing trees or shrubs, without permission of the Land & Water Conservation Department. Lessee shall not irrigate crops on this property. Lessee shall fertilize the land, but shall use his own discretion as to the amounts and types of fertilizer and chemicals used on the land. Lessee will be required to farm the property in accordance with the Farmland Conservation Plan developed with the Land & Water Conservation Department. Liquidated damages of \$50 per acre per year will be assessed for each acre exceeding soil loss tolerances in the Conservation Plan. The County may, at its option, declare a breach of the lease and terminate the lease if material amounts of property exceed soil loss tolerances. The County may, at its option, in lieu of termination, assess the liquidated damages set forth herein.

ENTRY ONTO LAND BY COUNTY. The County shall have access over the leased property during periods when crops are not present on the leased property to lands not subject to the lease which need weed control.

FENCES. Lessee shall have the right to remove, modify and restore existing fences, but at the termination of this lease, such fences shall be restored in the present locations as may be directed by the Land Conservation Department.

INSURANCE, TAXES, BENEFITS. It is mutually agreed by the parties that the Lessee is in all respects a tenant and independent contractor and not an agent or partner of the County. Lessee shall obtain and keep in force during the term of this lease a policy of insurance covering liability to others for personal injury and property damage related to or arising out of the occupancy or operation of the leased premises with coverage for damages to one person of not less than \$500,000, and for each occurrence of not less than \$1,000,000. Lessee shall file a certificate of insurance with the Land & Water Conservation Department which requires 30 days notice to the County of non-renewal or lapse of the policy. The County shall maintain fire and extended insurance coverage on the farm buildings and pay the required premium. The County shall be responsible for the payment of any real estate tax that may be assessed to the leased premises. Any funds derived from participation of the farm in any agricultural, conservation, soil conservation or other government program, whether state or federal, shall belong to Lessee and will not be shared with the County. Lessee agrees to indemnify and hold the County harmless for violations of PIK regulations, or any other government program regulations which may result in assessment of penalties to the County. Any penalties assessed under said programs shall be paid by Lessee.

ASSIGNMENT. The Lessee shall not assign this lease nor sublet any part of the land to any person, partnership or corporation for any purpose whatsoever without the written consent of the County. In the event of the death or disability of the Lessee, this lease may be assigned to a member of the Lessee's immediate family. This lease may be assigned in the event of sale of some or all of the property. This lease may be assigned in the event of sale of some or all of the property.

SURRENDER - DEFAULT. Lessee agrees to surrender and deliver the premises to the County at the end of said term. If the Lessee fails to pay the rent at the times expressed in this lease, or assigns or sublets the premises without the consent of the County, or violates any other provision of this lease, the County may give the Lessee 30 days written notice specifying the alleged default or violation. During such 30-day period the Lessee shall have the opportunity to rectify, eliminate or clear up the deficiency or violation specified by the County. Upon such notice and upon the failure of the Lessee to rectify, eliminate or clear up the deficiency or violation, the

County may reenter, terminate the lease and recover damages in an amount equal to the unpaid rent less the amount the County can recover re-renting the property. If at the termination of this lease there are any growing crops, they shall belong to the Lessee and he shall have the right to remove such crops within a reasonable time considering existing weather conditions.

COUNTY'S REMOVAL OF LAND SUBJECT TO LEASE. The County, during the term of the lease, may withdraw portions of the land otherwise leased, for construction of buildings, other County uses, or sale of the property. The County will attempt to make any such withdrawal of land from the lease at a time when crops are not growing on the land. After any such withdrawal, rent payments shall be reduced based on the ratio of the amount of land withdrawn to the total area leased times the rent per acre as calculated by the rental payment divided by the estimated number of acres leased. Lessee shall be further compensated for partial year rent paid if applicable and inputs made to the land for the next crop season at Lessee's cost per acre for said inputs. No lost profit will be awarded. In the event County and Lessee are unable to agree on the appropriate compensation, the matter will be settled by binding arbitration. Each party will choose an arbitrator. The two selected shall choose a third person. The three arbitrators shall render their decision within a reasonable time, which decision shall be final and binding upon the parties. Any costs of arbitration shall be split equally between County and Lessee.

DISPUTE RESOLUTION. Matters which are not specified in this lease may be settled by agreement between the County and the Lessee. In the event a dispute arises concerning the interpretation or application of the lease, the matter shall be referred to the Land & Water Conservation Committee. In the event the Lessee and the Land & Water Conservation Committee cannot arrive at a resolution, the dispute may be resolved by a court of competent jurisdiction.

COUNTY OF JEFFERSON, LESSOR

By:

Benjamin P. Wehmeier, County Administrator

Date: _____

LESSEE

By:

Jeff Gerner

Date: _____

Monica Gerner

Date: _____

DATCP REPORT

November 2016

Soil and Water Resource Management Grants

- Effective October 24, 2016, DATCP and DNR signed the joint final allocation plan for 2017.
- Counties have until December 1st to submit Cost-Share Funds Transfer Agreements (Form 407) to DATCP in order to transfer of 2016 cost-share funds to another county.

Work Planning and Annual Reporting

- The workplan template for 2017 county workplans is currently under revision. These workplans are required as part of the county application for DATCP funding. The goal is for the workplans to assist with 5-year Land and Water Resource Management plan reviews with the Land and Water Conservation Board and to help streamline annual reporting efforts. DATCP is working with WI Land+Water on this effort to incorporate county comments on annual workplan requirements. Please contact Coreen Fallat (Coreen.Fallat@wisconsin.gov) or Lisa Trumble (Lisa.Trumble@wisconsin.gov) if you have questions.

Agricultural Enterprise Areas

- Petitions for Agricultural Enterprise Areas will be accepted starting November 7, 2016. Petition materials, including instructions and forms, are available on our [website](#).¹ Completed petitions will be due in early June 2017. Petitions must be completed jointly by local landowners and local government officials. Petitioners should notify Alison Volk at Alison.Volk@wisconsin.gov of their intent to apply, and to receive announcements of upcoming workshops and webinars to assist with petition development.

Producer-Led Watershed Protection Grants

- The Producer-Led Annual Information Sharing workshop will be held on December 14th at the Wilderness in Wisconsin Dells. At least one member from each producer-led group and collaborators are invited to attend. For more information and to register, visit our [website](#).²
- Public comments on the administrative rule for the producer-led watershed grants (ATCP 52) will be accepted until November 30, 2016.
- The latest round of producer-led watershed grant contracts are going through the DATCP routing process. A press release announcing awardees will be sent out once awards are finalized with a signed contract by all parties.
- The [Producer-Led Watershed Protection Grant newsletter](#)³ is now available. The newsletter includes updates on producer-led projects and events as well as recommendations from a UW-Extension agent on cover crops and hosting field days.

Nutrient Management

- DATCP will seek permission to take the draft of ATCP 50 to public hearing at the November 17 meeting of the ATCP Board. If approved, public hearings will be held in January 2017.
- The Wisconsin Nutrient Management Update and Quality Assurance Team Review will be completed in November. We will let you know when the update is complete and available on our [website](#).⁴
- The statewide 2016 Area Soil, Water and Nutrient Management meetings are taking place from November 29-December 9th at [8 locations](#) around the state. Attend to learn more from UW Soil scientists about corn N management, soil additives, dealing with soil compaction and general soil health. More information is available [online](#).⁵

¹ https://datcp.wi.gov/Pages/Programs_Services/AEAPetitionInfo.aspx

² https://datcp.wi.gov/Pages/Programs_Services/ProducerLedProjects.aspx

³ https://datcp.wi.gov/Pages/Programs_Services/ProducerLedProjects.aspx

⁴ https://datcp.wi.gov/Pages/Programs_Services/NMUpdates.aspx

⁵ <http://soils.wisc.edu/2016-soil-water-nutrient-management-meetings/>

- Register⁶ to attend “SnapPlus: Beyond the Basics” trainings! These trainings are for beginners and advanced SnapPlus users alike. The training will cover: SnapMaps; Fields, Nutrients, and Cropping pages; Rotation Wizard; Daily Log; Menus; and Reports. Most of the morning will be on SnapMaps so if you are completely new to SnapMaps this will be a perfect training for you!
 - **Friday, November 4th:** Green Bay, Northeast Technical College, 2740 W. Mason St., Green Bay, Student Center Room SC352; 9:00 to 3:30
 - **Wednesday, November 16th:** Jefferson, County Government Office, 864 Collins Rd., Jefferson, 9:00 to 3:30

Farmland Preservation

- Recently approved plans, map amendments and ordinances include: Jackson and Trempealeau County farmland preservation plans; Marquette and Outagamie County’s farmland preservation plan map amendments; Marquette County’s farmland preservation zoning ordinance; and the Town of Buffalo’s (Marquette County) farmland preservation zoning ordinance.
- The Wisconsin Department of Revenue has updated their email. Questions from tax claimants and others related to the farmland preservation credit should be directed to - DORFarmlandPreservationCredit@wisconsin.gov
- DATCP will be hosting two webinars in December. One will cover the use of conservation terms in farm leases. The other will give tax preparers tips for correctly filing a farmland preservation income tax credit. More information to come.

Manure Storage Ordinance Update

- The department is moving forward with a model manure storage ordinance template for counties to use. We will meet with staff from DNR in November to review their comments on the template. Please contact [Lisa Trumble](mailto:Lisa.Trumble@wisconsin.gov) if you would like more information; 608-224-4617

Conservation Reserve Enhancement Program

- DATCP continues to offer CREP training. The training covers CREP basics, county CREP responsibilities, and available tools. Trainings can be held locally and are a good opportunity for all partner agencies (LCD, FSC, NRCS, and DATCP) to convene and review CREP in their area. Contact Brian.Loeffelholz@wisconsin.gov if you are interested in arranging a training or have any other CREP-related questions.

Other Items

- DATCP will be attending the 2016 Annual Wisconsin Association of Drainage Districts meeting on November 21st.
- Register to attend the New Conservationist Employee Training on November 14th! The training provides new employees with an opportunity get an overview of conservation programs and partners in Wisconsin. Although called the “New” employee training, the training is open to anyone who would like a refresher. Roundtables during the day provide new employees with a chance to connect with agency partners on specific programs. For more information, contact Penny Pohle at WI Land+Water; penny@wisconsinlandwater.org.
- The 2015 Land and Water Conservation Annual Report⁷ is now available! The report highlights conservation work around the state by highlighting county success stories, and also summarizes annual reporting information provided by counties earlier this year. Two hard copies of the report are available for each county and can be picked up at the December conservationist meeting in Wisconsin Rapids. If you would like your copies sooner, please contact Coreen Fallat.

⁶ Email Stephanie.Schneider@wi.gov with the location you plan to attend and if you need a computer.

⁷ <https://datcp.wi.gov/Documents/LandWaterAnnualReport2015.pdf>

Jefferson County
Land & Water Conservation Totals

Date Ran 10/21/2016
Period 9
Year 2016

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
7001 Land & Water	Revenue	(29,926.75)	(47,196.08)	(466,240.94)	(424,764.75)	(41,476.19)	(566,353.00)	(100,112.06)	82.32%
	Expenditures	43,134.64	47,196.08	422,422.66	424,764.75	(2,342.09)	566,353.00	143,930.34	74.59%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		13,207.89	(0.00)	(43,818.28)	-	(43,818.28)	-	43,818.28	0.00%
7002 Wild Life Crop	Revenue	(4,279.40)	(1,666.67)	(7,104.08)	(15,000.00)	7,895.92	(20,000.00)	(12,895.92)	35.52%
	Expenditures	-	1,666.67	7,104.08	15,000.00	(7,895.92)	20,000.00	12,895.92	35.52%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(4,279.40)	-	-	-	-	-	-	0.00%
7007 Nutrient Manage	Revenue	-	(20.83)	(150.00)	(187.50)	37.50	(250.00)	(100.00)	0.60
	Expenditures	-	20.83	60.08	187.50	(127.42)	250.00	189.92	0.24
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	(89.92)	-	(89.92)	-	89.92	-
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7009 Hope Lake	Revenue	-	-	(1,853.90)	-	(1,853.90)	-	1,853.90	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	(1,853.90)	-	(1,853.90)	-	1,853.90	0.00%
7010 Resources	Revenue	(1,064.00)	(4,083.33)	(47,758.38)	(36,750.00)	(11,008.38)	(49,000.00)	(1,241.62)	97.47%
	Expenditures	-	4,083.33	47,758.38	36,750.00	11,008.38	49,000.00	1,241.62	97.47%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(1,064.00)	0.00	(0.00)	-	(0.00)	-	0.00	0.00%
7011 Non Metallic	Revenue	1,426.25	(40.42)	12,836.25	(363.75)	13,200.00	(485.00)	(13,321.25)	-2646.65%
	Expenditures	6.22	40.42	39.01	363.75	(324.74)	485.00	445.99	8.04%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		1,432.47	(0.00)	12,875.26	-	12,875.26	-	(12,875.26)	0.00%
7012 Mud Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	-
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7014 Gypsy Moth Program	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7016 Southern Area	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7019 Farmland Preservation	Revenue	(63.55)	(26,362.50)	(98,180.84)	(237,262.50)	139,081.66	(316,350.00)	(218,169.16)	0.31
	Expenditures	63.36	44,907.33	286,684.50	404,165.99	(117,481.49)	538,887.98	252,203.48	0.53
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(0.19)	18,544.83	188,503.66	166,903.49	21,600.18	222,537.98	34,034.32	-
7020 County Farm	Revenue	(44,159.17)	(122.50)	(27,524.53)	(1,102.50)	(26,422.03)	(1,470.00)	26,054.53	1872.42%
	Expenditures	107.08	122.50	679.32	1,102.50	(423.18)	1,470.00	790.68	46.21%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(44,052.09)	-	(26,845.21)	-	(26,845.21)	-	26,845.21	0.00%
Total All Business Units	Revenue	(78,066.62)	(79,492.33)	(635,976.42)	(715,431.00)	79,454.58	(953,908.00)	(317,931.58)	#DIV/0!
	Expenditures	43,311.30	98,037.17	764,748.03	882,334.49	(117,586.46)	1,176,445.98	411,697.95	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Grand Toat Land Conservation		(34,755.32)	18,544.83	128,771.61	166,903.49	(38,131.88)	222,537.98	93,766.37	#DIV/0!