

**Amendment No. 2 to the Contract (Acct. #133-PRJ54HJ)  
Between Jefferson County and  
Board of Regents of the University of Wisconsin System**

By this amendment, Jefferson County (County), pursuant to the authority vested in the County Committee on Agriculture and Extension Education by sections 59.22(2)(d) and 59.56(3) of the Wisconsin Statutes, and the Board of Regents of the University of Wisconsin System, on behalf of the University of Wisconsin-Extension, Cooperative Extension Division (Extension), agree to amend their existing contract as follows:

1. Fiscal Period – The term of this amendment is: January 1, 2014 to December 31, 2014.
2. In consideration of the programs that Extension provides to the County under the contract, for the fiscal period of this amendment, the County agrees to pay Extension \$110,863. (For twelve-month contracts, there will be two billings: \$43,914 upon full execution of the amendment, and \$66,949 in September, 2014.) The University of Wisconsin - Extension shall bill the County at (address): UW-Extension Jefferson County Office

804 Collins Rd Jefferson WI 53549  
attention: Kathleen Esenmann  
The County shall pay the amount billed within 30 days of the billing. This payment is allocated as follows:

Salaries of professional staff members:	\$90,025
Fringe benefits (see budget for rate details):	42,943
<b>Subtotal</b>	<b>\$132,968</b>
Reconciliation from previous agreement:	(21,705)
Revised CY2012 reconciliation	(439)
Excess credit given in CY2010	39
<b>Total</b>	<b>\$110,863</b>

All other sections of the existing agreement remain in force.

By: Alan O Baer  
County Representative

Date: 1/13/14

By: Garth Becht  
County Representative

Date: 1/13/14

By: Janis Hamman  
County Representative

Date: 1/13/14

By: Walter Johnson  
County Representative

Date: 1/13/14

By: Mike Kelly  
County Representative

Date: 1/13/14

By: \_\_\_\_\_  
Regional Director

Date:

By: \_\_\_\_\_  
Richard Klemme, Dean/Director  
Cooperative Extension

Date:

**Board of Regents of  
The University of Wisconsin System**

By: \_\_\_\_\_  
Contract Officer  
University of Wisconsin - Extension

Date:

**Jefferson County CY2014 Budget**

January 1, 2014 through December 31, 2014

133-PRJ54HJ

<u>Personnel</u>	<u>State Budget</u>	<u>State FTE</u>	<u>County Budget</u>	<u>County FTE</u>
Eisenmann, Kathleen	\$35,341	0.60	\$23,561	0.40
Georgson, Lavern	28,341	0.60	18,894	0.40
Grabow, Steven	43,011	0.60	28,676	0.40
Torbert, Sarah	28,341	0.60	18,894	0.40
<b>Total Salaries *</b>	<b>135,034</b>	<b>2.40</b>	<b>90,025</b>	<b>1.60</b>
<b>Fringes **</b>	<b>60,114</b>		<b>42,943</b>	
<b>Total Budget</b>	<b>\$195,148</b>	<b>2.40</b>	<b>\$132,968</b>	<b>1.60</b>

\* Salary amounts reflect a projected 1% general pay plan effective July 1, 2014.

\*\* Fringe benefit rate is 47.4% through June 30, and an assumed 48.0% starting July 1st.

<b>1st Invoice</b>	<u>Salary</u>	<u>Fringes</u>	<u>Total</u>
Eisenmann, Kathleen	\$11,722	\$5,556	\$17,278
Georgson, Lavern	9,400	4,456	13,856
Grabow, Steven	14,267	6,762	21,029
Torbert, Sarah	9,400	4,456	13,856
reconciling amount			(22,105)
			<u>\$43,914</u>

<b>2nd Invoice</b>	<u>Salary</u>	<u>Fringes</u>	<u>Total</u>
Eisenmann, Kathleen	\$11,839	\$5,683	\$17,522
Georgson, Lavern	9,494	4,557	14,051
Grabow, Steven	14,409	6,916	21,325
Torbert, Sarah	9,494	4,557	14,051
			<u>\$66,949</u>

**Jefferson County CY2013 Reconciliation**  
 January 1, 2013 through December 31, 2013  
 133-PRJ22XI

<u>Personnel</u>	<u>Budget</u>	<u>Actual</u>	<u>Change</u>
Eisenmann, Kathleen	\$23,141	\$23,303	(\$162)
Grabow, Steven	28,233	28,253	(20)
Johnson, Heidi	0	1,492	(1,492)
Agriculture Educator	19,089	6,267	12,822
Roberts, Gail	19,737	8,778	10,959
Torbert, Sarah	0	9,400	(9,400)
Fringes	39,897	30,899	8,998
<b>Totals</b>	<b>\$130,097</b>	<b>\$108,392</b>	<b>\$21,705</b>

The excess of budget over actual expenditures was due to a lower than anticipated salary increase effective July 1st. The increase was budgeted at 2.0%; the actual increase was 1.0%. Additional salary savings were realized from vacancies in the Agriculture and 4-H Youth Development educator positions.

**Jefferson County CY2012 Reconciliation - PRELIMINARY**

January 1, 2012 through December 31, 2012

133-PRJ22XI

<u>Personnel</u>	<u>Budget</u>	<u>Actual</u>	<u>Change</u>
Eisenmann, Kathleen	\$22,912	\$22,912	\$0
Grabow, Steven	27,953	27,953	0
Johnson, Heidi	17,900	17,900	0
Roberts, Gail	19,737	19,037	700
Fringes	<u>39,387</u>	<u>37,750</u>	<u>1,637</u>
Totals	<u>\$127,889</u>	<u>\$125,552</u>	<u>\$2,337</u>

The excess of budget over actual expenditures was due to a lower than anticipated fringe benefit rate starting July 1st. The rate was budgeted at 45.0%; the actual rate is 41.0%. Also, a planned promotion for Gail Roberts did not occur.

**Jefferson County CY2012 Reconciliation - FINAL**

January 1, 2012 through December 31, 2012

133-PRJ22XI

<u>Personnel</u>	<u>Budget</u>	<u>Actual</u>	<u>Change</u>
Eisenmann, Kathleen	\$22,912	\$22,912	\$0
Grabow, Steven	27,953	27,953	0
Johnson, Heidi	17,900	17,900	0
Roberts, Gail	19,737	19,037	700
Fringes	<u>39,387</u>	<u>37,311</u>	<u>2,076</u>
Totals	<u>\$127,889</u>	<u>\$125,113</u>	<u>\$2,776</u>

The excess of budget over actual expenditures was due to a lower than anticipated fringe benefit rate starting July 1st. The rate was budgeted at 45.0%; the actual rate is 41.0%. Also, a planned promotion for Gail Roberts did not occur.