

Jefferson County
Finance Committee Minutes
August 24, 2010

Committee members: Braugher, James B.
Jones, Richard C.
Mode, Jim
Molinaro, John
Rogers, Pamela (Chair)

Pam Rogers called the meeting to order at 8:30 a.m. with all committee members present. Staff present was Dave Ehlinger, Tammy Worzalla, and Gary Petre. Additional County Board member present was Amy Rinard.

Citizen Comment: None

The Committee reviewed the 2011 budgets of the following major departments:

Department	Staff Present
Management Information Systems (MIS)	Roland Welsch John Rageth
Sheriff	Sheriff Paul Milbrath Jeff Parker
Clerk of Courts	Carla Robinson
Parks	Joe Nehmer Kim Buchholz
Highway	Bill Kern Greg Winter
Human Services	Kathi Cauley Joan Daniel
Health	Gail Scott Sandy Schunk Diane Nelson

The Committee discussed the major issues in each of the budgets and staff responded to questions by Committee members. These budgets will be reviewed in more detail during the Committee's September budget hearings.

A motion was made by Molinaro/Mode to adjourn at 11:05 a.m. Motion Carried. (Ayes-All)

Respectfully submitted,

Jim Braugher
Finance Committee Secretary
Jefferson County