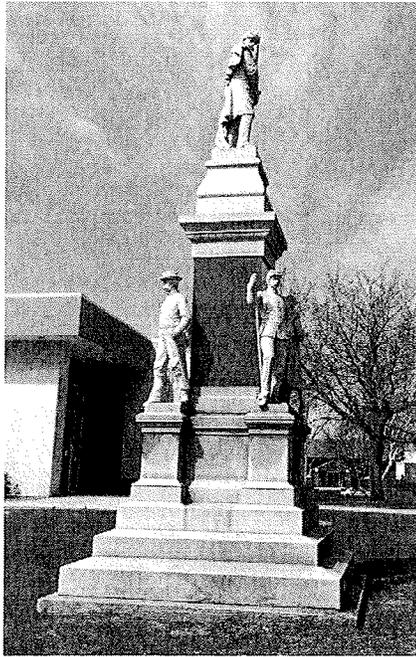


Jefferson 175 YEARS County



'RESPONSIBLE GOVERNMENT ADVANCING
QUALITY OF LIFE'

Jefferson County
1886-2011
175th Anniversary

Robert Lewis
1907 - 1967
World War II

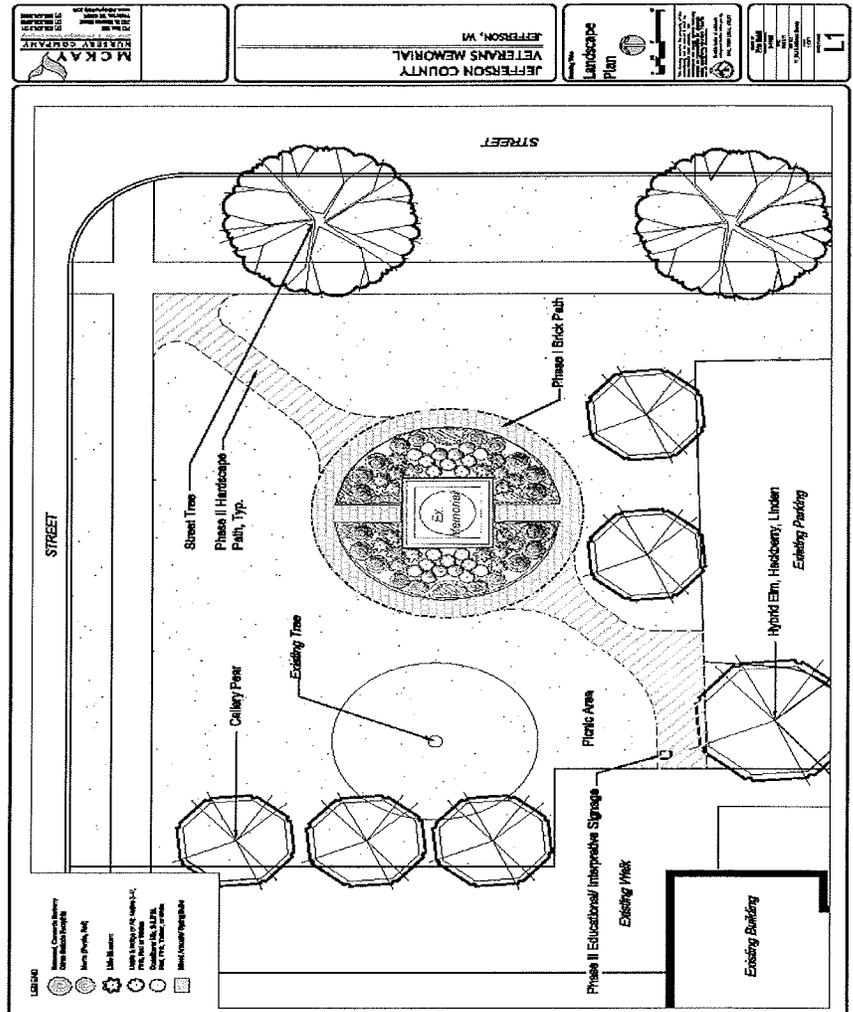
Brick Paver Campaign

Recreating the Landscape around the
Jefferson County Veterans Memorial in
celebration of
**Jefferson County's
175th Anniversary!**

In commemoration of Jefferson County's 175th Anniversary and in honor of our citizens who have honorably served in the service of their country, we are embarking on a project to restore and improve the landscaping around the Veterans Memorial. The Memorial has long served as a location of ceremonies in honor of our veterans.

It is only right that the improvements and their cost be an effort by the entire Jefferson County community. The brick pavers' campaign will allow families, businesses, and fraternal organization to honor the memory of those that served over our history. Some may want to purchase a brick because they want to support this project. Others may want to honor a member of their family by having their name inscribed in a brick surrounding the memorial.

Profits from brick commemorative path will be used to pay for phase one of the project. Additional profits will be applied to phase two of the project. Once the project is completed additional profits will be applied to benefit veterans.



2013
ADOPTED BUDGET
VETERANS' SERVICE OFFICE

This office functions under the direction of the Veterans Service Officer, who is appointed by the County Administrator. Policy oversight is provided by the Veterans Services Commission.

PROGRAM DESCRIPTION:

Chapter 45 of the WI Statutes requires each County to have a County Veterans Service Officer and establishes duties of the Veterans Service Officer.

All Jefferson County resident veterans and their dependents may receive assistance through provided Veterans' Services. This office provides information on and processes applications for both state and federal benefits such as compensation, pension, hospitalization, vocational training, educational programs, insurance, hospital, domiciliary care and burial benefits. Veterans and dependents experiencing temporary financial emergencies are assisted with funds from the Veterans Service Commission. Limited transportation of veterans to VA Hospitals is provided through the Human Services Department.

SUMMARY OF SIGNIFICANT CHANGES:

The 2013 Budget includes \$144,272 in tax levy support for this department, or an \$11,984 (7.7%) decrease from the 2012 Adopted Budget. This decrease is primarily the result of \$13,896 in savings from changes to employee health insurance plans in 2013.

The annual budget and program responsibility for managing the Veteran's Memorial Gift Brick Campaign at the Courthouse, is transferred from the County Board to this department in 2013. Donation revenue from the sale of gift bricks is budgeted at \$6,000. This revenue is partially offset by \$2,000 in expenses related to the purchase and engraving of the bricks. The remaining \$4,000 is earmarked for relief payments made directly to veterans in need.

SUMMARY OF CAPITAL ITEMS: None

PERSONNEL SUMMARY: (3 FT, Clerical Pool hours)

- 1 Veterans Service Officer
- 1 Deputy Veterans Service Officer
- *** 1 Veterans Benefits Specialist
- 1 Veterans Service Clerk (Pool) (966 hours)

2013 JEFFERSON COUNTY FINAL BUDGET

DESCRIPTION	2011 ACTUAL	2012 ADOPTED	2012 AMENDED	2012 6 MTH ACCT	2012 ESTIMATED	2013 REQUESTED	2013 ADMIN	2013 CO BOARD
053 VETERANS ADMINISTRATIO								
5301 VETERANS SERVICE O								
R REVENUE								
421001 STATE AID VET SERVICE	13,000-	13,000-	13,000-	0	13,000-	13,000-	13,000-	13,000-
421087 STATE AID TRANSPORTATI	3,072-	0	0	0	0	0	0	0
485200 DONATIONS RESTRICTED	4,000-	1,000-	1,000-	0	1,100-	1,000-	0	0
R REVENUE	20,072-	14,000-	14,000-	0	14,100-	14,000-	13,000-	13,000-
E EXPENDITURES								
511110 SALARY-PERMANENT REGUL	53,652	60,184	60,184	27,221	60,184	61,734	61,734	61,734
511210 WAGES-REGULAR	34,305	41,005	43,130	11,043	41,005	37,603	37,603	37,603
511240 WAGES-TEMPORARY	0	8,453	23,967	5,893	14,000	11,760	8,454	8,454
511310 WAGES-SICK LEAVE	3,859	0	3,988	4,378	3,988	0	0	0
511320 WAGES-VACATION PAY	3,847	0	0	5,809	5,809	0	0	0
511330 WAGES-LONGEVITY PAY	289	304	304	98	98	0	0	0
511340 WAGES-HOLIDAY PAY	3,459	0	0	1,178	0	0	0	0
511350 WAGES-MISCELLANEOUS (CO	1,080	0	0	402	402	0	0	0
511380 WAGES-BEREAVEMENT	473	0	0	0	0	0	0	0
512141 SOCIAL SECURITY	7,565	8,341	9,833	4,196	9,833	8,227	8,209	8,209
512142 RETIREMENT (EMPLOYER)	5,454	5,988	5,988	2,942	5,988	6,581	6,581	6,581
512143 RETIREMENT (EMPLOYEE)	3,768	0	0	0	0	0	0	0
512144 HEALTH INSURANCE	21,540	20,010	20,010	4,691	12,000	6,114	6,114	6,114
512145 LIFE INSURANCE	12	12	12	6	12	12	12	12
512173 DENTAL INSURANCE	1,429	1,584	1,584	522	800	454	454	454
521219 OTHER PROFESSIONAL SER	1,697	0	0	0	0	0	0	0
531003 NOTARY PUBLIC RELATED	20	0	0	0	40	0	0	0
531303 COMPUTER EQUIPMT & SOF	2,925	0	0	1,584	1,584	0	0	0
531311 POSTAGE & BOX RENT	701	1,200	1,200	274	600	0	0	0
531312 OFFICE SUPPLIES	158	500	500	319	500	500	500	500
531313 PRINTING & DUPLICATING	496	350	350	103	350	350	350	350
531314 SMALL ITEMS OF EQUIP	178	0	0	0	0	400	400	400
531322 SUBSCRIPT NEWSPAPERS&P	237	240	240	0	0	0	0	0
531324 MEMBERSHIP DUES	170	130	130	30	250	250	250	250
531326 ADVERTISING	77	500	500	46	500	500	500	500
532325 REGISTRATION	1,000	500	500	350	400	500	500	500
532332 MILEAGE	1,674	1,525	1,525	743	1,525	1,900	1,900	1,900
532334 COMMERCIAL TRAVEL	512	425	425	405	405	425	425	425
532335 MEALS	332	469	469	165	300	600	600	600
532336 LODGING	1,439	1,200	1,200	509	1,000	1,200	1,200	1,200
532339 OTHER TRAVEL & TOLLS	11	0	0	7	7	20	20	20
533225 TELEPHONE & FAX	1,115	1,000	1,000	386	950	1,000	1,000	1,000
533236 WIRELESS INTERNET	91	0	0	0	0	0	0	0
535242 MAINTAIN MACHINERY & E	18	17	17	0	0	0	0	0
536534 MACHINERY RENT & LEASE	2,340	2,900	2,900	1,404	3,278	3,300	3,300	3,300
571001 HEALTH DEPT CHARGES	0	50	50	0	0	0	0	0
571004 IP TELEPHONY ALLOCATIO	295	371	371	215	361	358	362	362
571005 DUPLICATING ALLOCATION	191	244	244	166	400	1,414	1,416	1,416
571009 MIS PC GROUP ALLOCATIO	5,538	6,128	6,128	3,064	7,600	8,781	8,796	8,796
571010 MIS SYSTEMS GRP ALLOC(1,387	1,145	1,145	734	1,145	1,846	1,850	1,850
591519 OTHER INSURANCE	580	550	550	323	550	561	561	561

2013 JEFFERSON COUNTY FINAL BUDGET

DESCRIPTION	2011 ACTUAL	2012 ADOPTED	2012 AMENDED	2012 6 MTH ACCT	2012 ESTIMATED	2013 REQUESTED	2013 ADMIN	2013 CO BOARD
591521 OFFICIAL BONDS	75	75	75	75	75	75	75	75
E EXPENDITURES	163,989	165,400	188,519	79,281	175,939	156,465	153,166	153,166
5301 VETERANS SERVICE O	143,917	151,400	174,519	79,281	161,839	142,465	140,166	140,166
5302 VETERANS RELIEF								
R REVENUE								
485200 DONATIONS RESTRICTED	0	0	0	1,100-	0	0	1,000-	1,000-
485201 DONATION RESTRICT BRIC	0	0	0	0	0	0	6,000-	6,000-
R REVENUE	0	0	0	1,100-	0	0	7,000-	7,000-
E EXPENDITURES								
512141 SOCIAL SECURITY	8	21	21	0	21	21	21	21
512142 RETIREMENT (EMPLOYER)	5	0	0	0	0	0	0	0
512143 RETIREMENT (EMPLOYEE)	2	0	0	0	0	0	0	0
512173 DENTAL INSURANCE	2	0	0	0	0	0	0	0
514151 PER DIEM	275	275	275	0	275	275	275	275
529299 PURCHASE CARE & SERVIC	0	0	0	0	0	0	2,000	2,000
531312 OFFICE SUPPLIES	0	0	0	47	47	50	50	50
532332 MILEAGE	63	60	60	0	60	60	60	60
593719 OTHER DIRECT RELIEF IN	4,067	3,300	3,300	1,860	3,300	3,500	7,500	7,500
E EXPENDITURES	4,422	3,656	3,656	1,907	3,703	3,906	9,906	9,906
5302 VETERANS RELIEF	4,422	3,656	3,656	807	3,703	3,906	2,906	2,906
5303 CARE OF VETERANS G								
531365 GRAVE CARE MARKER PURC	1,198	1,200	1,200	1,196	1,196	1,200	1,200	1,200
E EXPENDITURES	1,198	1,200	1,200	1,196	1,196	1,200	1,200	1,200
5303 CARE OF VETERANS G	1,198	1,200	1,200	1,196	1,196	1,200	1,200	1,200
053 VETERANS ADMINISTRATIO	149,537	156,256	179,375	81,284	166,738	147,571	144,272	144,272

ASSISTANCE	AMOUNT	DATE APPLIED	PROGRAM	STATUS:
Utilities	\$160.00	Apr. 02, 2012	VSC Aid	Granted - Apr. 02, 2012
Food	\$25.00	Dec. 22, 2011	Service Org Donation	Granted - Dec. 22, 2011
Gas	\$10.00	Apr. 13, 2012	VSC Aid	Granted - Apr. 13, 2012
Food & Gas	\$50.00	Feb. 17, 2012	VSC Aid	Granted - Feb. 17, 2012
Gas	\$25.00	Jan. 19, 2012	VSC Aid	Granted - Jan. 19, 2012
Food	\$25.00	Jul. 06, 2012	VSC Aid	Granted - Jul. 06, 2012
Gas	\$10.00	Jun. 02, 2012	VSC Aid	Granted - Jun. 02, 2012
Food & Gas	\$50.00	Nov. 12, 2012	VSC Aid	Granted - Nov. 12, 2012
Food	\$50.00	Nov. 12, 2012	Service Org Donation	Granted - Nov. 12, 2012
Gas and Food	\$50.00	Dec. 14, 2011	VSC Aid	Granted - Dec. 14, 2011
Food and gas cards	\$75.00	Nov. 13, 2012	VSC Aid	Granted - Dec. 31, 1969
Food & Gas	\$100.00	Aug. 13, 2012	VSC Aid	Granted - Aug. 13, 2012
gas	\$100.00	Apr. 03, 2012	VSC Aid	Granted - Apr. 03, 2012
Food	\$25.00	Oct. 29, 2012	VSC Aid	Granted - Oct. 29, 2012
Transportation	\$50.00	Jul. 13, 2012	VSC Aid	Granted - Jul. 13, 2012
Gas & Food	\$150.00	Jul. 27, 2012	VSC Aid	Granted - Jul. 27, 2012
School	\$100.00	Aug. 24, 2012	Service Org Donation	Granted - Aug. 24, 2012
School	\$25.00	Aug. 24, 2012	Service Org Donation	Granted - Aug. 24, 2012
gas	\$55.00	Jul. 05, 2012	VSC Aid	Granted - Jul. 05, 2012
Food	\$200.00	Jun. 28, 2012	VSC Aid	Granted - Jun. 28, 2012
Gas card	\$25.00	Aug. 24, 2012	VSC Aid	Granted - Aug. 24, 2012
Gas	\$50.00	Jul. 13, 2012	VSC Aid	Granted - Jul. 13, 2011
Gas Cards	\$50.00	Jun. 28, 2012	VSC Aid	Granted - Jun. 28, 2012
Food & Gas	\$100.00	May. 01, 2012	VSC Aid	Granted - May. 01, 2012
Rent	\$50.00	Sep. 24, 2012	VSC Aid	Granted - Sep. 24, 2012
Food & Gas	\$75.00	Aug. 10, 2012	VSC Aid	Granted - Aug. 10, 2012
Other	\$200.00	Jun. 14, 2012	VSC Aid	Granted - Jun. 14, 2012
Food & Gas	\$25.00	Jul. 13, 2012	VSC Aid	Granted - Jul. 13, 2012
Gas	\$100.00	Jun. 02, 2012	VSC Aid	Granted - Jun. 02, 2012
Gas	\$25.00	Dec. 31, 2011	VSC Aid	Granted - Dec. 31, 2011
Course Manual for certification	\$47.48	May. 08, 2012	VSC Aid	Granted - May. 08, 2012
Gas for job search	\$25.00	Oct. 12, 2012	VSC Aid	Granted - Oct. 12, 2012
Gas Cards	\$200.00	Mar. 19, 2012	Service Org Donation	Granted - Mar. 19, 2012
gas	\$100.00	Jan. 11, 2012	VSC Aid	Granted - Jan. 10, 2012
Gas & Food	\$100.00	Aug. 07, 2012	VSC Aid	Granted - Aug. 07, 2012
Total	\$2,507.48			

Donations

Date	Organizations	Cash	Total
6/20/2012	Chiropractic Care Center - Dr. Lust	\$100.00	
5/15/2012	VFW Post #7852 Aux	\$1,000.00	
12/14/2012	Dav Chapter63 - Watertown	\$1,100.00	
12/14/2012	Duane Buchanan	\$200.00	
		Total	\$2,400.00
Date	Organizations	Other	Total
12/1/2011	DAV Chapter #39	20 KwTp - \$25	\$500.00
2/1/2012	VVA Chapter #409	4 Sentry GC - \$50	\$200.00
1/1/2012	VVA Chapter #409	4 Walmart GC \$50	\$200.00
11/1/2012	Operation Celebrate Freedom	1 - BP \$25.00	\$25.00
		Total	\$925.00

Minutes of Meeting/Jefferson County Veterans Service Commission/ **December 9th, 2011**
Held in room 112 of Jefferson County Courthouse, Jefferson, Wisconsin

Minutes of the December 9th, 2011 Meeting of the Jefferson County Veterans Service Commission

Call to order: at 1:00pm.

Roll Call:

Present:

Tim Finn, Bill McPherson, Ron Buchanan, Michael Clish, Gary Petre, Yvonne Duesterhoeft

Absent/Excused:

Jack Standley,

Review of Agenda: acceptable as is

No public comments:

Approval of Minutes from meeting of December 8th, 2010. Unanimous approval.

Reviewed aid granted in 2011: Motion by Buchanan, second by Finn to approve grant of \$150 in excess of the \$350 "normal limit" for Don M.

Motion by Buchanan, second by Clish to approve the balance of aid granted. Unanimous approval.

Reviewed of 2012 VSO Budget: Motion by Buchanan, second by McPherson to approve. Unanimous approval.

Discussed upcoming fundraising events/private donations: No action taken.

Set meeting dates and possible agendas: To be determined.

Meeting adjourned at 2:15pm

09200

Account Ledger Inquiry

Account 5302.593719

From Date/Period 01/01/11

Thru Date/Period 12/31/12

OTHER DIRECT RELIEF INDIGENT

Ledger Type. . . AA

Subledger. . . . *

Skip to Doc/Type

Y-T-D Period End 2,110.00

Cumul Period End 2,110.00 -2012

Additional Selections Exist

O	DT	Document	Date	Explanation	Debit	Credit	P
	PV	330451	04/09/12	WE ENERGIES	160.00		P
	PV	336840	06/14/12	ST VINCENT DE PAUL	200.00		P
	PV	336787	06/28/12	KWIK TRIP LAKE MIL	1,000.00		P
	PV	336716	06/28/12	CONRAD'S SENTRY FO	500.00		P
	PV	336776	07/06/12	JEFFERSON BP	250.00		P

6,837.04 660.00-

Ledger Total 6,177.04

Unposted Total

Opt.: 1/2=Orig Entry, 5=Details, F17=Top, F18=Totals, F21=Prt, Ldg, F24=More