

**County Administrator's  
Monthly Activity Report  
July, 2014**

1. Department Head Meeting

A Department Head meeting was held on July 8th. The majority of the meeting dealt with reviewing the 2015 Budget Guidelines and answering questions by Department Heads. This month was heavy with finishing quarterly meeting with Department Heads.

2. County Finances

Staff continues to monitor the current progress of departments for 2014 and looking at projections in finishing the 2014 budget year. Departments are working diligently to finish there 2015 budgets ahead of the Aug 1 deadline. I will begin to meet with Departments the week of Aug 11 and 18 to review their budget requests.

3. Highway Department Facilities

Significant progress has been made since the last meeting, with a large portion of the ground work being completed and footings are close to be completed for the main structure. Pre-cast panels and steel are scheduled to begin the week of August 4<sup>th</sup>. Staff is beginning work with Ehlers and bond counsel to begin the process for the next round of bond issuance.

4. Community/Professional Events/ Other Mis.

There were several events that took place over the past month I participated in. These included:

- Attended WMMIC Board of Directors meeting. Was named to the underwriting committee.
- Met with Chancellor Telfer from UW-Whitewater. Primary topic was the University's involvement with the County, specifically as it relates to Economic Development. A Vice Chancellor has been assigned to engage with the JCEDC to include periodic attendance at meetings going forward. (By the way, he enjoyed the fair).
- Currently conducting community visits with JCEDC Director. Focus is on economic development however allows for a great opportunity to discuss other working opportunities as well.
- Served on Lake Mills Joint Review Board.
- Met with Jefferson Literacy Council's new executive director.
- Continue to work with City of Jefferson as needed on the medical college. This included attendance at the "kickoff" meeting.
- Had two employee events in conjunction with HR. Had a Friday afternoon sundae bar both at the Courthouse, Health and Human Services and Workforce Development.

Ben Wehmeier  
County Administrator

**RESOLUTION NO.**

**Resolution Moving Farmland Preservation Program Administrative Responsibilities from Planning & Zoning to Land & Water Conservation**

WHEREAS, the County Board through Resolution 2006-86 created the Farmland Preservation Commission, and,

WHEREAS, the County Board specifically tasked the County's Planning and Zoning Department to provide the support staff function to this program, and,

WHEREAS, Resolution 2006-86 also recognized that this program required the collaborative efforts of several department to include Land and Water Conservation, County Administration, Land Information and Corporation Counsel which continues to today, and ,

WHEREAS, the County has seen several organizational and personnel changes since the establishment of the program in 2006, and,

WHEREAS, the impacted Departments have met and recommend that staff support functions should be transition to the Land and Water Conservation Department.

NOW, THEREFORE, BE IT RESOLVED that Jefferson County Board authorizes the County Administrator to transition staff support functions for the Farmland Preservation Program to the Land and Water Conservation Department, and,

BE IT FURTHER RESOLVED the County Administrator will have the ability to adjust program support to the program based on organizational needs.

*Fiscal note: There is no fiscal impact to the current budget. The County Administrator will be working with impacted departments to enhance the Business Unit in the 2015 Budget to recognize cost allocation to the program.*

AYES \_\_\_\_\_

NOES \_\_\_\_\_

ABSENT \_\_\_\_\_

ABSTAIN \_\_\_\_\_

VACANT \_\_\_\_\_

## DATE

## STATUTE

## AUGUST

12	<b><u>Election inspectors complete the returns for all votes cast at the polling place.</u></b>	7.51, 7.53(1)(a) – immediately after the polls close
12	Deadline (8:00 p.m.) for <b><u>clerk to post</u></b> at his or her office and on the Internet, <b><u>a statement of the number of absentee ballots the clerk has mailed or transmitted to absentee electors that have not been returned.</u></b>	7.515(5) – No later than closing hour of the polls on Election Day
12	Deadline for <b><u>clerk to post</u></b> at his or her office and on the Internet, <b><u>a statement of the number of electors who have cast provisional ballots</u></b> that cannot be counted until the electors provide the necessary documentation.	7.15(15) – as soon as possible after the closing hour for all polling places in the municipality on election night
12	<b><u>Municipal clerk must enter the information from the Provisional Ballot Reporting Form (GAB-123r) from each reporting unit into the Provisional Ballot Tracking System.</u></b> (Even if no provisional ballots are issued.)	42 U.S.C. § 15482
13	<b><u>Municipal clerks deliver tally sheets, inspectors' statements, ballots, and applicable envelopes and materials</u></b> to county clerks by 4:00 p.m.	7.51(5) – Day after Election Day
14	<b><u>Municipal clerks</u></b> (in municipalities that canvass absentee ballots at an alternate location) <b><u>deliver tally sheets, inspectors' statements, ballots, and applicable envelopes and materials</u></b> to county clerks by 4:00 p.m.	7.51(5), 7.52 – 2 <sup>nd</sup> day after Election Day
15	Deadline (4:00 p.m.) for <b><u>electors who voted provisionally to provide missing information</u></b> (either proof of residence or driver license/state ID number) so that their ballot may be counted.	6.97(3) – Friday following election
15	Deadline (4:00 p.m.) for <b><u>all absentee ballots to be delivered via USPS to the municipal clerk (must be postmarked by Election Day).</u></b>	6.87(6), 7.515(3) – the Friday after the election
18	Deadline (9:00 a.m.) for the <b><u>Municipal Board of Canvassers to convene for processing late-arriving ballot</u></b> for the Partisan Primary.	7.53(1)(a), 7.53(2)(d) – no later than 9:00 a.m. on the Monday after the election
18	Deadline (4:00 p.m.) for the <b><u>Municipal Board of Canvassers to finish processing late-arriving ballots</u></b> for the Partisan Primary.	7.51(5)(b) – no later than 4:00 p.m. on the Monday after the election
19	Deadline (9:00 a.m.) for the <b><u>County Board of Canvassers to convene for the canvass</u></b> of the Partisan Primary.	7.60(3) – no later than 9:00 a.m. on the Tuesday after the election
22	Last day for <b><u>county clerks to deliver statement of county canvass</u></b> of Partisan Primary for state and federal offices to Government Accountability Board.	7.60(5) – 10 days after election
26	Last day for <b><u>Government Accountability Board to send Type B notice</u></b> information and certification of candidates for General Election to county clerks.	10.01(2)(b), 10.06(1)(i) – 4 <sup>th</sup> Tuesday in August
26	Last day for <b><u>filing officer to receive referendum questions or petitions for referendum intended</u></b> for the General Election ballot.	8.37 – 70 days before election

## DATE

## STATUTE

## AUGUST

26	<b><u>Municipal clerks may clear or erase memory devices for their voting equipment</u></b> from the Partisan Primary, if the data has been transferred to another medium (to be retained for 22 months).	7.23(1)(g) – 14 days after a primary.
27	Deadline for <b><u>filing officer to file a copy of the referendum question</u></b> with the county clerk.	8.37 – next business day after received by filing officer
27	Last day for <b><u>chairperson of the Government Accountability Board to certify the results of the Partisan Primary.</u></b>	7.70(3)(a) – 3 <sup>rd</sup> Wednesday following election
-	<b><u>Filing officers draw names of candidates by lot</u></b> for placement on the General Election ballot	5.60(1)(b) - no later than the third day after completion of the primary canvass
-	<b><u>County clerks prepare ballots and send proofs to Government Accountability Board</u></b> for review as soon as possible before printing.	5.72(1), 7.10(2)
-	<b><u>Municipal clerks send absentee ballots</u></b> to electors with valid requests on file for the General Election as soon as they are available. (Any UOCAVA ballots must be recorded in SVRS)	42 U.S.C. § 1973ff-1, Wis. Stat. § 7.15(1)(cm)

## SEPTEMBER

6	<b><u>Materials and supplies</u></b> from the November 6, 2012, General Election <b><u>may be destroyed.</u></b>	7.23(1)(f) – 22 months after election
11	Last day for <b><u>municipal clerk to submit their Registration and Voting Statistics Report (GAB-190F)</u></b> for the Partisan Primary via WEDCS.	6.275 – within 30 days after each primary and election at which a state or national office is filled
17	Last day for <b><u>county clerks to deliver ballots and supplies</u></b> to municipal clerks for the General Election.	7.10(1), (3) – 48 days before election
18	Deadline for <b><u>municipal clerks to finalize ballot styles (Milestone 4) in SVRS,</u></b> in order to accommodate Online Absentee requests.	7.10(3), 7.15(1)(c), (cm) – 47 days before election
18	Deadline for <b><u>municipal clerks to send absentee ballots</u></b> to electors with valid requests on file for the General Election.	7.10(3), 7.15(1)(c), (cm) – 47 days before election

## OCTOBER

6	Last day for <b><u>governing body</u></b> of municipality <b><u>to establish location of polling places</u></b> for General Election.	5.25(3) – 30 days before election
6	Last day for <b><u>governing body</u></b> of municipality <b><u>to pass resolution combining wards</u></b> for General Election.	5.15(6)(b) – 30 days before election
6	Last day for <b><u>governing body</u></b> of municipality <b><u>to authorize appointment of tabulators</u></b> for General Election.	7.30(3)(a) – 30 days before election
6	First day for <b><u>filing officers to send forms and notice to file Fall pre-election campaign finance report</u></b> to appropriate registrants (see October 27, 2014).	11.21(2), 11.22(3) – no earlier than 21 days before the filing deadline
7	<b><u>Municipal clerks publish Type E notice</u></b> of absentee voting instructions for General Election.	10.01(2)(e), 10.06(3)(cm) – 4 <sup>th</sup> Tuesday preceding election
7	<b><u>County and municipal clerks publish Type A notice</u></b> of referenda (if required).	10.01(2)(c), 10.06(2)(g), (3)(c) – 4 <sup>th</sup> Tuesday preceding election

## DATE

## STATUTE

## OCTOBER

13	First day for <b><u>special voting deputies to conduct absentee voting</u></b> for residents in nursing homes and certain qualified facilities for General Election.	6.875(6) – 4 <sup>th</sup> Monday preceding the election
14	Last day for <b><u>filing officers to send forms and notice to file Fall pre-election campaign finance report</u></b> to appropriate registrants.	11.21(2), 11.22(3) – no later than 14 days before the filing deadline
15	Last day for <b><u>electors to register by mail to vote</u></b> in General Election. Mailed registrations must be postmarked no later than this date. (After this date, electors must register in person in municipal clerk's office or at the polls).	6.28(1) – postmarked no later than the 3 <sup>rd</sup> Wednesday before the election
16	<b><u>Clerks must have the Ineligible Voter List available</u></b> for in-person voter registrations.	6.29(2)(am)
16	First day for <b><u>clerks to issue certificate of registration (GAB-133) to late registrants.</u></b>	6.28(1), 6.29(2)(b)
20	Closing date for <b><u>Fall pre-election campaign finance report.</u></b>	11.20(8)(a) – 15 <sup>th</sup> day preceding the election
20	First day for <b><u>clerks to issue absentee ballots in person in the clerk's office.</u></b>	6.86(1)(b) – no earlier than 3 <sup>rd</sup> Monday preceding the election
-	<b><u>Municipal or county clerk must publish notice of public test of electronic voting equipment</u></b> at least 48 hours before the test.	5.84(1) – 48 hours before the public test
25	First day for <b><u>municipal or county clerk to conduct public test of electronic voting equipment.</u></b>	5.84(1) – no earlier than 10 days prior to the election
27	Last day for <b><u>registrants to file Fall pre-election campaign finance report.</u></b>	11.20(2), (3) – no later than 8 days before the election
30	Last day (5:00 p.m.) for <b><u>electors (except military electors and indefinitely confined electors) to request absentee ballots by mail</u></b> for General Election.	6.86(1)(b) – 5 <sup>th</sup> day preceding the election
31	Last day (5:00 p.m.) for <b><u>indefinitely confined electors and military electors who are NOT on active duty away from their residence to request absentee ballots by mail</u></b> for General Election.	6.86(1)(b) – Friday preceding the election
31	Last day (5:00 p.m.) for <b><u>electors to register to vote in the General Election in the municipal clerk's office.</u></b>	6.29(2)(a) – Friday preceding the election
31	Last day (5:00 p.m.) for <b><u>electors to make application in person</u></b> to the municipal clerk for absentee ballots to vote in the General Election (except hospitalized electors and sequestered jurors).	6.86(1)(b) – Friday preceding the election
31	Last day (5:00 p.m.) for <b><u>special voting deputies to make arrangements</u></b> with nursing home or certain other qualified facility administrators <b><u>for establishing one or more dates for conducting absentee voting</u></b> for General Election.	6.875(6) – Friday preceding the election

## NOVEMBER

-	Last day for <b><u>municipal clerk to post notice of absentee voting at certain care facilities.</u></b> (Notice is posted as soon as possible after arrangements have been made, but no later than 24 hours before the time absentee voting is conducted.)	6.875(6)(a) – no less than 24 hours before the visit
3	<b><u>County clerks publish Type B notice</u></b> of voting instructions and facsimile ballots for General Election.	10.01(2)(b), 10.02, 10.06(2)(m) – Monday preceding the election

## DATE

## STATUTE

## NOVEMBER

DATE	STATUTE
3	<b>County clerks publish Type C notice</b> of referenda (if required). 10.01(2)(c), 10.06(2)(m) – Monday preceding the election
3	<b>Municipal clerks publish Type D notice</b> of locations and hours of polling places for General Election. 10.01(2)(d), 10.06(3)(d) – Monday preceding the election
3	Last day (5:00 p.m.) for <b>special voting deputies to conduct absentee voting</b> for residents in nursing homes and other certain qualified facilities for General Election. 6.875(6) – Monday preceding the election
4	<b>GENERAL ELECTION</b> 5.02(5) – Tuesday after the 1 <sup>st</sup> Monday in November
4	Deadline (5:00 p.m.) for <b>sequestered juror to apply for an absentee ballot</b> and for <b>hospitalized elector to make application by agent for an absentee ballot</b> for General Election. 6.86(1)(b), (3)(c) – Election Day
4	Deadline (5:00 p.m.) for <b>military electors who are on active duty away from their voting residence to request absentee ballots by mail.</b> 6.86(1)(b) – Election Day
4	Deadline (8:00 p.m.) for <b>absentee ballots to be delivered to the polling place.</b> 6.87(6) – Election Day
4	Deadline (8:00 p.m.) for <b>clerk to post</b> at his or her office and on the Internet, <b>a statement of the number of absentee ballots the clerk has mailed or transmitted to absentee electors that have not been returned.</b> 7.515(5) – No later than closing hour of the polls on Election Day
4	Deadline for <b>clerk to post</b> at his or her office and on the Internet, <b>a statement of the number of electors who have cast provisional ballots</b> that cannot be counted until the electors provide the necessary documentation. 7.15(15) – as soon as possible after the closing hour for all polling places in the municipality on election night
4	<b>Municipal clerk must enter the information from the Provisional Ballot Reporting Form (GAB-123r) from each reporting unit into the Provisional Ballot Tracking System.</b> (Even if no provisional ballots are issued.) 42 U.S.C. § 15482
4	<b>Election inspectors complete the returns for all votes cast at the polling place.</b> 7.51, 7.53(1)(a) – immediately after the polls close
5	<b>Municipal clerks deliver tally sheets, inspectors' statements, ballots, and applicable envelopes and materials</b> to county clerks by 4:00 p.m. 7.51(5) – Day after Election Day
6	<b>Municipal clerks</b> (in municipalities that canvass absentee ballots at an alternate location) <b>deliver tally sheets, inspectors' statements, ballots, and applicable envelopes and materials</b> to county clerks by 4:00 p.m. 7.51(5), 7.52 – 2 <sup>nd</sup> day after Election Day
7	Deadline (4:00 p.m.) for <b>all absentee ballots to be delivered via USPS to the municipal clerk (must be postmarked by Election Day).</b> 6.87(6), 7.515(3) – the Friday after the election
7	Deadline (4:00 p.m.) for <b>electors who voted provisionally to provide missing information</b> (either proof of residence or driver license/state ID number) so that their ballot may be counted. 6.97(3)(b) – Friday following election

## Barb Frank

---

**From:** Scott Fibert <SFibert@bayfieldcounty.org>  
**Int:** Thursday, July 10, 2014 12:58 PM  
**To:** Barb Frank; Becky DeMars; Beth Hauser; Brenda Jaszewski; Bruce Strama; Carole Wondra; Chris Marlowe; Christina Jensen; Cindy Campbell; Cindy Cepass; Cindy Phillippi; David Alleman; DeeAnn Cook; Denise Wetzel; Donna Trudell; Gary Sorensen; Ginny Dankmeyer; Greg Klusendorf; Heather Schutte; Jaimie Feuerhelm; Jamie Annoye; Jamie Aulik; Janet Geisler; Janet Loomis; Jean Gottwald; Jill Lau; Jon Dolson; Joseph Czarneski; Julianne Winkelhorst; Julie Wathke; Karen Gibson; Kathleen Kobylski; Kathleen Novack; Kathy Brandt; Kathy Jacobs; Kim Bushey; Kim Pytleski; Kris Mayberry; Kyle Deno; Laure Pecore; Linda Bawden; Linda Gebhard; Lisa Freiberg; Lisa Kalata; Lolita Olson; Lori O'Bright; Lori Stottler; Marcia Bauer; Marge Bostelmann; Mary Bartelt; Mary Krebs; Mary Robbins; Melanie Stake; Mike Doyle; Mike Saari; Nan Kottke; Paul Syverson; Ron Hoff; Rosemary Rueckert; Roxanne Halverson; Sandi Frion; Sandy Juno; Scott McDonell; Shelley Bohl; Shirley Simonis; Sue Ertmer; Sue Moll; Susan Sandvick; Victor Vlasak; Wanda Hinrichs; Wendy Christensen  
**Subject:** Badgercare Referendum

Hi all,

Thanks for your input as we try to figure out if we want the referendum question on our November Ballot.

Results from my e-mail are:

7 – yes  
21 – no  
6 – maybe

Thanks again this is good information for discussion at the Executive Meeting tonight on whether or not to have a referendum.

Scott

RESOLUTION NO. 2014-\_\_\_\_\_

**Place Health Care Advisory Referendum on the November 4, 2014 General Election**

**WHEREAS** the State of Wisconsin has yet to take advantage of billions of new Federal Medicaid dollars which would improve the state's BadgerCare program - these Federal funds are available at any time, and, upon acceptance, would provide access to BadgerCare to 84,000 Wisconsin residents (1,052 in Jefferson County) as estimated by the State's Legislative Fiscal Bureau; and

**WHEREAS** the decision to reject Federal Medicaid funding shrinks the number of Wisconsin residents who have health care coverage while increasing the costs to the state for the BadgerCare program (according to the Legislative Fiscal Bureau, the state budget will require over \$100 million more this budget cycle by rejecting these Federal funds); and

**WHEREAS** 19 counties in Wisconsin have passed resolutions urging the State to utilize these Federal funds, a position that has been reiterated by the Wisconsin Counties Association, and these Federal funds would bring an estimated \$30,340,000 into the Jefferson County economy by 2021 and would help an estimated 1,052 parents and childless adults in Jefferson County to gain access to BadgerCare; and

**WHEREAS** having un-insured and under-insured residents impacts the Jefferson County Human Services Department because it can lead to untreated mental health or substance abuse and lack of preventive health care that can lead to loss of jobs, the inability to function, and loss of self-sufficiency.

**WHEREAS** an increase in the number of Jefferson County adults with health insurance coverage is expected to reduce the number of adults seeking medical care at the County-subsidized Rock River Free Clinic and also the number of adults using costly hospital emergency room visits as a primary means of obtaining medical care.

**NOW, THEREFORE, BE IT RESOLVED** that the Jefferson County Board of Supervisors hereby directs the Jefferson County Clerk to place the following advisory referendum question on the countywide ballot at the election to be held on November 4, 2014:

*Shall the next State Legislature accept available Federal funds for BadgerCare to ensure that thousands of Wisconsin citizens have access to quality and affordable health coverage?"*

**BE IT FINALLY RESOLVED** that a copy of this resolution be sent to the Jefferson County legislative delegation, the Governor, the Secretary of the Wisconsin Department of Health Services, and the Wisconsin Counties Association.

**Fiscal Note:** For the first 3 years the Federal government will pay 100% of the cost of new BadgerCare (Medicaid) enrollees, and after those three years the federal government will continue to pay 90% or more of the cost thereafter. This 90 cents on the dollar is a much better deal than standard 60 cents on the dollar Medicaid.

This not only means covering more people in a more cost effective way, but that the state will save money over time. Wisconsin would actually save a total of at least \$495 million over the next 10 years by accepting the Federal money to fill the holes in BadgerCare (Kaiser Family Foundation). Wisconsin would save \$248 million over the next 10 years because the Federal government would pay over 90% of the costs of coverage for many current BadgerCare recipients. Wisconsin would also save an additional \$247 million in the cost of uncompensated medical care because more people would have health coverage.

Jefferson County expenditures for services for individuals with mental illness in 2011: \$2,094,524  
(Jefferson County Human Services Board)

Because an election is already scheduled for November 4, 2014, Jefferson County Clerk Barbara Frank estimates that the additional cost to the County for printing the referendum question on the ballot and staff time for tabulating and recording the results is negligible.

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Abstain \_\_\_\_\_ Absent \_\_\_\_\_ Vacant \_\_\_\_\_

Requested by  
Supervisor Kirk Lund

06-10-2014

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
2401 Clerk of Courts	Revenue	(45,103.31)	(50,649.75)	(281,968.20)	(303,898.50)	21,930.30	(607,797.00)	(325,828.80)	46.39%
	Expenditures	106,369.51	117,121.58	663,031.18	702,729.50	(39,698.32)	1,405,459.00	742,427.82	47.18%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>61,266.20</b>	<b>66,471.83</b>	<b>381,062.98</b>	<b>398,831.00</b>	<b>(17,768.02)</b>	<b>797,662.00</b>	<b>416,599.02</b>	<b>47.77%</b>
2402 Judicial Support	Revenue	-	(41.67)	-	(250.00)	250.00	(500.00)	(500.00)	0.00%
	Expenditures	31,205.92	35,371.25	214,291.20	212,227.50	2,063.70	424,455.00	210,163.80	50.49%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>31,205.92</b>	<b>35,329.58</b>	<b>214,291.20</b>	<b>211,977.50</b>	<b>2,313.70</b>	<b>423,955.00</b>	<b>209,663.80</b>	<b>50.55%</b>
2410 Court Reimburse	Revenue	(29,554.64)	(23,274.33)	(123,433.89)	(139,646.00)	16,212.11	(279,292.00)	(155,858.11)	44.20%
	Expenditures	39,243.74	23,475.00	197,748.06	140,850.00	56,898.06	281,700.00	83,951.94	70.20%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>9,689.10</b>	<b>200.67</b>	<b>74,314.17</b>	<b>1,204.00</b>	<b>73,110.17</b>	<b>2,408.00</b>	<b>(71,906.17)</b>	<b>3086.14%</b>
2421 Commissioner	Revenue	-	(1,396.33)	(4,964.10)	(8,378.00)	3,413.90	(16,756.00)	(11,791.90)	29.63%
	Expenditures	15,658.35	21,234.08	95,679.77	127,404.50	(31,724.73)	254,809.00	159,129.23	37.55%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>15,658.35</b>	<b>19,837.75</b>	<b>90,715.67</b>	<b>119,026.50</b>	<b>(28,310.83)</b>	<b>238,053.00</b>	<b>147,337.33</b>	<b>38.11%</b>
2422 Counseling	Revenue	(7,776.73)	(4,250.00)	(29,338.73)	(25,500.00)	(3,838.73)	(51,000.00)	(21,661.27)	57.53%
	Expenditures	13,928.23	15,202.67	86,557.21	91,216.00	(4,658.79)	182,432.00	95,874.79	47.45%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>6,151.50</b>	<b>10,952.67</b>	<b>57,218.48</b>	<b>65,716.00</b>	<b>(8,497.52)</b>	<b>131,432.00</b>	<b>74,213.52</b>	<b>43.53%</b>
2431 Farm Drainage Board	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	52.50	455.00	2,205.50	2,730.00	(524.50)	5,460.00	3,254.50	40.39%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>52.50</b>	<b>455.00</b>	<b>2,205.50</b>	<b>2,730.00</b>	<b>(524.50)</b>	<b>5,460.00</b>	<b>3,254.50</b>	<b>40.39%</b>
2432 Law Library	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	685.42	2,300.14	4,112.50	(1,812.36)	8,225.00	5,924.86	27.97%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>685.42</b>	<b>2,300.14</b>	<b>4,112.50</b>	<b>(1,812.36)</b>	<b>8,225.00</b>	<b>5,924.86</b>	<b>27.97%</b>
2471 Register in Probate	Revenue	(8,245.99)	(2,866.67)	(24,368.37)	(17,200.00)	(7,159.12)	(34,400.00)	(10,040.88)	70.84%
	Expenditures	10,749.01	10,802.92	67,322.37	64,817.50	2,504.87	129,635.00	62,312.63	51.93%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>2,503.02</b>	<b>7,936.25</b>	<b>42,954.00</b>	<b>47,617.50</b>	<b>(4,654.25)</b>	<b>95,235.00</b>	<b>52,271.75</b>	<b>45.10%</b>
2472 Probate Indigent	Revenue	-	(1,772.50)	-	(10,635.00)	10,635.00	(21,270.00)	(21,270.00)	0.00%
	Expenditures	3,591.00	1,408.33	18,571.29	8,450.00	10,121.29	16,900.00	(1,671.29)	109.89%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>3,591.00</b>	<b>(364.17)</b>	<b>18,571.29</b>	<b>(2,185.00)</b>	<b>20,756.29</b>	<b>(4,370.00)</b>	<b>(22,941.29)</b>	<b>-424.97%</b>
Total All Business Units	Revenue	(90,680.67)	(84,251.25)	(464,073.29)	(505,507.50)	41,443.46	(1,011,015.00)	(546,950.96)	45.90%
	Expenditures	220,798.26	225,756.25	1,347,706.72	1,354,537.50	(6,830.78)	2,709,075.00	1,361,368.28	49.75%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Grand Total Clerk of Courts</b>		<b>130,117.59</b>	<b>141,505.00</b>	<b>883,633.43</b>	<b>849,030.00</b>	<b>34,612.68</b>	<b>1,698,060.00</b>	<b>814,417.32</b>	<b>52.04%</b>

Note 2nd q IVD grant monies not yet applied...

