

## DATCP REPORT

February 2015

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### Soil and Water Resource Management Grants

- The 2016 DATCP/DNR Nonpoint Source Grant Application is now available for counties and other project cooperators on the SWRM grants [website](#)<sup>1</sup>.

### Land and Water Resource Management Plans and Ordinances

- The Land and Water Conservation Board will meet in Madison on Tuesday, February 3<sup>rd</sup> and will hear LWRM Plan presentations from Lafayette County and Wood County.
- The schedule has been set for the 2015 Land and Water Resource Management Plan presentations to the LWCB. If your county needs to reschedule, check [this webpage](#)<sup>2</sup> for procedure guidance.

### Nutrient Management

- DATCP developed a release form template to assist farmer nutrient management planners. The signed form will allow soil tests and shape files to be emailed to the training coordinators conducting nutrient management classes. The data can be used in SnapPlus and interactive online maps. Download a form template [here](#)<sup>3</sup>
- Nutrient Management Farmer Education grant applications are now on the DATCP website. Applications are due April 15<sup>th</sup> and require a separate application from the general SWRM application. You can find the RFP and application [here](#)<sup>4</sup>.

### Farmland Preservation

- DATCP recently certified farmland preservation ordinances for the Town of Ashford and the Town of Springvale in Fond du Lac County.
- DATCP recently certified farmland preservation plans for Sheboygan County (map amendment).
- The petition period for designation of Agricultural Enterprise Areas (AEAs) is open. The deadline for completed petitions is April 30<sup>th</sup>, 2015. Contact Coreen Fallat at [Coreen.Fallat@wisconsin.gov](mailto:Coreen.Fallat@wisconsin.gov) with questions about process and requirements.

### Livestock Facility Siting

- The Livestock Facility Siting Technical Review Committee met on January 27<sup>th</sup> to provide technical advice on odor and nutrient management planning issues. The next meeting will be delayed until March to allow the group to address issues related to the proposed revision of NRCS 590 standard.
- The Livestock Facility Siting Review Board will meet in Madison on February 27<sup>th</sup>.

### Conservation Reserve Enhancement Program

- CREP signups are underway and DATCP has seen increased interest in the program over the past year. The 2014 CREP report is complete and can be viewed [here](#)<sup>5</sup>.

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<sup>1</sup>[http://datcp.wi.gov/Environment/Land\\_and\\_Water\\_Conservation/SWRM\\_Grant\\_Program\\_Working\\_Manual/Allocation\\_and\\_Other\\_SWRM\\_Functions/index.aspx](http://datcp.wi.gov/Environment/Land_and_Water_Conservation/SWRM_Grant_Program_Working_Manual/Allocation_and_Other_SWRM_Functions/index.aspx)

<sup>2</sup>[http://datcp.wi.gov/Environment/Land\\_and\\_Water\\_Conservation/Land\\_and\\_Water\\_Resource\\_Management\\_Plans/index.aspx](http://datcp.wi.gov/Environment/Land_and_Water_Conservation/Land_and_Water_Resource_Management_Plans/index.aspx)

<sup>3</sup><http://datcp.wi.gov/uploads/Farms/pdf/NMSoilTestResultRelease%20Form.pdf>

<sup>4</sup>[http://datcp.wi.gov/Environment/Land\\_and\\_Water\\_Conservation/SWRM\\_Grant\\_Program\\_Working\\_Manual/Allocation\\_and\\_Other\\_SWRM\\_Functions/index.aspx](http://datcp.wi.gov/Environment/Land_and_Water_Conservation/SWRM_Grant_Program_Working_Manual/Allocation_and_Other_SWRM_Functions/index.aspx)

<sup>5</sup><http://datcp.wi.gov/uploads/Environment/pdf/CREPAnnualReport2014.pdf>

Jefferson County  
Land & Water Conservation Totals

Date Ran 2/12/2015  
Period 12  
Year 2014

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
7001 Land & Water	Revenue	(310.00)	(16,803.17)	(198,767.49)	(201,638.00)	2,870.51	(201,638.00)	(2,870.51)	98.58%
	Expenditures	42,820.34	44,466.92	537,341.85	533,603.00	3,738.85	533,603.00	(3,738.85)	100.70%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>42,510.34</b>	<b>27,663.75</b>	<b>338,574.36</b>	<b>331,965.00</b>	<b>6,609.36</b>	<b>331,965.00</b>	<b>(6,609.36)</b>	<b>101.99%</b>
7002 Wild Life Crop	Revenue	(4,510.08)	(1,666.67)	(8,655.84)	(20,000.00)	11,344.16	(20,000.00)	(11,344.16)	43.28%
	Expenditures	-	1,666.67	8,655.84	20,000.00	(11,344.16)	20,000.00	11,344.16	43.28%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(4,510.08)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
7007 Nutrient Manage	Revenue	(110.01)	-	(650.01)	-	(650.01)	-	650.01	#DIV/0!
	Expenditures	-	-	190.90	-	190.90	-	(190.90)	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(110.01)</b>	<b>-</b>	<b>(459.11)</b>	<b>-</b>	<b>(459.11)</b>	<b>-</b>	<b>459.11</b>	<b>#DIV/0!</b>
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
7009 Hope Lake	Revenue	-	-	(579.05)	-	(579.05)	-	579.05	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>(579.05)</b>	<b>-</b>	<b>(579.05)</b>	<b>-</b>	<b>579.05</b>	<b>#DIV/0!</b>
7010 Resources	Revenue	(34,013.08)	(4,000.00)	(54,446.82)	(48,000.00)	(6,446.82)	(48,000.00)	6,446.82	113.43%
	Expenditures	10,355.10	4,000.00	54,446.82	48,000.00	6,446.82	48,000.00	(6,446.82)	113.43%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(23,657.98)</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>(0.00)</b>	<b>#DIV/0!</b>
7011 Non Metallic	Revenue	(4,785.00)	(1,330.83)	(4,785.00)	(15,970.00)	11,185.00	(15,970.00)	(11,185.00)	29.96%
	Expenditures	7.76	39.58	56.77	475.00	(418.23)	475.00	418.23	11.95%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(4,777.24)</b>	<b>(1,291.25)</b>	<b>(4,728.23)</b>	<b>(15,495.00)</b>	<b>10,766.77</b>	<b>(15,495.00)</b>	<b>(10,766.77)</b>	<b>30.51%</b>
7012 Mud Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
7014 Gypsy Moth Program	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
7016 Southern Area	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
7019 Farmland Preservation Revenue	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	(2,519.76)	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(2,519.76)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
7020 County Farm	Revenue	-	(7,725.83)	(105,688.00)	(92,710.00)	(12,978.00)	(92,710.00)	12,978.00	114.00%
	Expenditures	33.33	169.00	404.76	2,028.00	(1,623.24)	2,028.00	1,623.24	39.96%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>33.33</b>	<b>(7,556.83)</b>	<b>(105,283.24)</b>	<b>(90,682.00)</b>	<b>(14,601.24)</b>	<b>(90,682.00)</b>	<b>14,601.24</b>	<b>116.10%</b>
Total All Business Units	Revenue	(43,728.17)	(31,526.50)	(373,572.21)	(378,318.00)	4,745.79	(378,318.00)	(4,745.79)	#DIV/0!
	Expenditures	50,696.77	50,342.17	601,096.94	604,106.00	(3,009.06)	604,106.00	3,009.06	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Grand Total Land Conservation</b>		<b>6,968.60</b>	<b>18,815.67</b>	<b>227,524.73</b>	<b>225,788.00</b>	<b>1,736.73</b>	<b>225,788.00</b>	<b>(1,736.73)</b>	<b>#DIV/0!</b>