

DEER TRACK PARK LANDFILL

Commodity	FORECAST TONNAGE				Total for Four Quarters
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
ALL	48,488.71	52,601.60	55,063.08		
DNR Approved Solid Waste Cover	(3,310.35)	(2,527.76)	(6,753.47)		
OUTGOING (Leachate)	(5,064.18)	(6,589.25)	(5,076.71)		
RDW (Green Waste)	(25.42)	(141.60)	-		
	40,088.76	43,342.99	43,232.90	39,000.00	165,664.65

Revised 10/14/15 DAS

Net Tons: **165,664.65**

Total Host Fee: **\$2.00**

Forecast Total Due **\$331,329.30**

Town of Farmington
W2804 Hwy B
Watertown, Wi. 53094

80% **\$265,063.44**

Jefferson County Treasurer
320 S. Main Street
Jefferson, Wi. 53549

20% **\$66,265.86**

\$331,329.30

Note, for reference purposes 2013 host fees paid totaled \$285,120.54. The town received \$228,096.43 while the county received \$57,024.11. The 2014 host fees totaled \$317,450.58, an increase of 11% when compared to 2013 host fees. For 2014 the town received \$253,960.47 while the county received \$63,490.12.

Rob Klotz

From: Benjamin Wehmeier
Sent: Friday, October 16, 2015 5:45 AM
To: Rob Klotz
Subject: Electronic Recycling

Rob,

Per our conversations, I have reviewed the various ideas that have come forward to help offset the cost for the e-waste program. Unfortunately several of these items the County would not be allowed to do. Below is a list of the options I believe that can be done.

- Develop a user fee charge by item being disposed of.
- Jefferson County Budget request - The 2016 Budget has been submitted to the County Board. As such, a supervisor could request an amendment for this purpose. This would require the supervisor to show what expenditure should be reduced as well to offset this cost.
- Requests for shared funding from municipalities and towns budgets. This may be a timing issue as many have or will be finalizing their budgets as well shortly.

Finally, the other item to think about is if a cap would occur to a budgeted item. I.e. \$40k is budgeted but the actual cost is \$50k, would the program end, or would there be a request for additional funds?

I can attend the beginning part of the meeting if you would like.

Ben Wehmeier
County Administrator

Processing Service Menu

Cascade will process surplus IT assets in our Madison, WI plant for secure and responsible disposition. Cascade is certified to the National Association for Information Destruction (“NAID”) media destruction standard and is also certified to the e-Stewards Standard for Responsible Recycling, which is recognized as the most stringent standard in the industry. Cascade is also ISO 9001 (Quality) & 14001 (Environmental) registered. Cascade is a State of Wisconsin Certified Minority Business Enterprise.

Cascade provides secure pickup and transport of IT assets to its processing facility in Madison based on “freight zone rates”. Received assets are sorted, inventoried, evaluated for reuse or recycling, cleared of all data and agency identification using NIST 800-88 compliant wiping (one pass on hard drives), tested and repaired for resale (if possible), and demanufactured for recycling. Per the State of Wisconsin contract, Cascade will pay for, or charge, a per pound fee for equipment collected based on the following category rates:

Contract Bulk Rate Processing Service Fees and Revenues

Desktop Computer	pay \$0.10/lb.
Server	pay \$0.10/lb.
Laptop Computer	charge \$0.27/lb.
Monitors and TVs	charge \$0.37/lb.
Hard Drives	charge \$0.25/lb.
Handhelds (cell phones and tablets)	no charge
Peripherals (printers, keyboards, and any other thing not in a category above)	charge \$0.25/lb.

Alternative Revenue Sharing Model

(Cascade will credit the agency 65% of the resale value of resold equipment (“rebate”) and will then deduct the applicable per unit processing fees and a \$2.50 per asset inventory fee from this rebate. If the net of the rebate less the fees is lower than the Contract Bulk Rate Processing Service Fees and Revenues, then this pricing methodology will apply, resulting in a lower overall cost to the agency.)

Audio/Video Equipment	\$8.00 ea	Media (Inventoried)	\$3.20 ea
Batteries:	\$1.60 lb	Media (Bulk)	\$0.60 lb
Computing Device	\$10.00 ea	Network Device	\$4.00 ea
Computer/Display Combo	\$16.00 ea	Rack Mount Server	\$20.00 ea
Handheld Communication Device	\$0.00 ea*	Video Display Device	\$12.00 ea
Hard Drive	\$3.20 ea	Inventoried Electronics	\$0.32 lb
Imaging Device	\$11.20 ea	Bulk Electronics	\$0.32 lb
Laptop Computer	\$16.00 ea		

** Smart phones and tablets recycled at no charge – if refurbished, a \$4.00 charge will be deducted from the rebate.*



Madison, WI * Indianapolis, IN

608-222-4800 * 888-222-8399

info@cascade-assets.com * www.cascade-assets.com



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EXHIBIT A: FINAL PRICING

CONTRACT 505ENT-O16-ELECRECYCLE-01

**On-site Hard Drive Destruction Services:**

As an added service, Cascade can provide on-site hard drive destruction using a portable degausser or crushing tool. This service is included with any ordered pickup (freight costs apply) up to a certain number of hard drives per pickup. Additional hard drives may be destroyed on site for an extra fee. Hard drives are then securely transported to Cascade's Madison processing plant for final shredding and destruction. Alternatively, hard drives can remain in the units and be transported securely to Cascade for shredding.

Onsite Service	Qty Included with each Pick-up	Cost for each additional device
Hard Drives and caddies removed from host machine by agency, Loose Drives Degaussed by Cascade	30 hard drives or as many as can be removed in 30 minutes, whichever is more	\$6.00
Hard Drives and caddies removed from host machine by agency, Loose Drives Crushed by Cascade	25 hard drives or as many as can be removed in 30 minutes, whichever is more	\$8.00
<u>Cascade will remove hard drives and caddies from host machine and will Degauss Drives</u>	20 hard drives or as many as can be removed in 30 minutes, whichever is more	\$9.00
<u>Cascade will remove hard drives and caddies from host machine and will Crush Drives</u>	15 hard drives or as many as can be removed in 30 minutes, whichever is more	\$ 11.00



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Secure Freight Costs:

Cascade can provide pickup and secure transport of equipment from agency sites across Wisconsin to its Madison, WI facility. Pick-up fees are assessed based on the attached zone map. The freight charge covers the pickup of up to 12 pallers (or 8,000 pounds of equipment). Only background checked Cascade employees shall handle equipment.

ZONES	Freight Cost
Zone 1	\$65.00
Zone 2	\$215.00
Zone 3	\$290.00
Zone 4	\$2. per rd trip mile
Zone 5	\$265.00
Zone 6	\$265.00
Zone 7	\$215.00
Zone 8	\$115.00
Zone 9	\$140.00
Zone 10	\$215.00
Zone 11	\$265.00

**Recycling of Electronic Waste
Regional Zones**



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Electronic Waste (E-WASTE) Rates

TUBE TELEVISION

13" TV	\$ 15.00
19" TV	\$ 30.00
27" TV	\$ 55.00
32" TV	\$ 90.00
36" TV	\$135.00

FLAT-SCREEN TELEVISION

15" TV	\$ 10.00
22" TV	\$ 12.00
26" TV	\$ 20.00
32" TV	\$ 30.00
37" TV	\$ 40.00
42" TV	\$ 55.00
46" TV	\$ 65.00
52" TV	\$ 75.00
58" TV	\$105.00

VCR / DVD PLAYER

VCR	\$ 5.00
DVD / BLU-RAY	\$ 5.00

COMPUTERS

LAPTOP	\$ 5.00
HARDDRIVE	\$ 0.00
KEYBOARD / MOUSE	\$ 5.00
MONITOR (TUBE)	\$ 25.00
MONITOR (LCD)	\$ 10.00

PRINTERS

SMALL / LARGE	\$15.00 / 30.00
FAX MACHINE	\$ 25.00

MISCELLANEOUS

STEREO RECEIVER	\$ 10.00
PHONES / CAMERAS	\$ 5.00

Jefferson County Fair Park
INTER-DEPARTMENT

Department requesting usage of Fair Park facilities: _____

Contact Person: _____ Date: _____

Phone Number(s): Work: _____ Cell: _____

Contact Person's EMAIL: _____ @jeffersoncountywi.gov

EVENT DATE: _____ Type or Name of Event: _____

Building(s) Requested: _____

Hours of Event: _____ Website or Link: _____

Number of Attendees: _____ (Only if you want it posted on the Fair Park website)

Open to Public: Yes No

Equipment Needed for Event:

Special Instructions:

Rules for the Use of Jefferson County Fair Park

1. Contact Fair office **AT LEAST TEN (10) DAYS** PRIOR TO EVENT to arrange for set-up, access to buildings, etc.
2. Any **food, catering, beverages** must be arranged and approved by Fair Park office.
3. **Use of kitchen** -- will require pre-approval and special cleaning requirements.
4. **NO FOOD in ANIMAL BUILDINGS** per Health Department requirements.
5. **Special set-ups** -- Contact Fair Park Supervisor for assistance.
6. **Recycling is mandatory**
7. **Users are responsible for picking up litter.**
8. **Smoke Free Facility** per State Statutes 101.123

Fair Park Director

Department Head or Assignee

Date: _____

Date: _____

Office use Only	_____ Approved	_____ Not Approved	NOTES: _____