

AGENDA

Administration & Rules Committee

Jefferson County Courthouse

311 S. Center Avenue

Jefferson, WI 53549

August 27, 2014

Room 112, 8:00 a.m.

Committee Members

James Braugher, Vice Chair – Jennifer Hanneman – Steve Nass, Secretary, Amy Rinard, Chair – Jim Schroeder

1. Call to Order
2. Roll Call
3. Certification of Compliance with Open Meeting Law Requirements
4. Review of Agenda
5. Public Comment
6. Approval of the July 30, 2014 Administration & Rules Committee meeting minutes
7. Approval of the August 11, 2014 County Board meeting minutes
8. Communications
9. Discussion and possible decision on the Election of Council Chairperson, Vice Chairperson and Secretary of the Land Information Council and other Boards, Commissions, Councils and Committees that are not specified in the County Board Rules
10. Discussion and possible action regarding having two public comment periods at County Board meetings
11. Discussion and possible action on draft resolution "Opposition to proposed lapse in state funding to circuit court system"
12. Discussion and possible action on draft resolution "Supporting state funding for county 911 services/one designated public service answering point per county"
13. Discussion and possible action on draft resolution "Opposing actions by the Wisconsin state Legislature which abrogate or significantly modify or decrease local authority and control by counties, towns and municipalities in matters related to the health, safety and well-being of residents"
14. Discussion and possible action on draft resolution "Commending Margaret Burlingham on receiving the 2014 Rod Nilsestuen Award for Working Lands Preservation"
15. Discussion and possible action on resolutions, letters or reports from other governmental agencies
16. Discussion and possible action Wisconsin Counties Association Resolutions
 - a. Resolution 1 - Dodge County – "Opposing any Future Wisconsin Legislative Proposal to Remove Section 710.02 of the Wisconsin Statutes"
 - b. Resolution 2 - Washington County – "Supporting Changing County Board Supervisor Term of Office"
 - c. Resolution 3 - Walworth County – "Supporting Legislation Increasing Petitioner Fees Relating to Election Ballot Recounts and Reducing Vote Margin Thresholds when a Payment is Required for a Recount"
 - d. Resolution 4 - Eau Claire County – "Supporting a State Legislative Resolution that Would Authorize a Statewide Vote at the General Election in 2014 Regarding the Citizens United Case"
 - e. Resolution 5 - Walworth County – "Supporting Creation of a New Nonpartisan Procedure for the Preparation of Legislative and Congressional Redistricting Plans"
 - f. Resolution 6 – Walworth County – "Supporting an Amendment to State Law to Permit a Multi-Vendor Student Information System for Wisconsin School Districts"
 - g. Resolution 7 – Eau Claire County – "Opposing Actions by the Wisconsin State Legislature Which Abrogate or Significantly Modify or Decrease Local Authority and Control by Counties, towns and Municipalities in Matters Related to the Health, Safety and Well-Being of Residents"
 - h. Resolution 8 – Eau Claire County – "Opposing Senate Bill 349 and Assembly Bill 476 Limiting Local Control Regarding Nonmetallic Mining, Air and Water Quality and Highway Damage and Use Contracts"
 - i. Resolution 9 – Eau Claire County – "Opposition to SB349 Limiting Local Control Regarding Highway Damage and Use Contracts"

- j. Resolution 10 – Eau Claire County – “Supporting an Increase in the Alcohol Tax for Funding Alcohol Abuse Prevention, Treatment and Alcohol Enforcement”
 - k. Resolution 11 – Ozaukee County – “Supporting State Funding for County 911 Services/One Designated Public Safety Answering Point Per County”
 - l. Resolution 12 – Walworth County – “Opposing Legislative Efforts to Remove Local Control of the Statewide 911 System”
 - m. Resolution 13 – Walworth County – “Requesting the State of Wisconsin to Uphold Its Funding Commitment to County Victim Witness Coordinator Programs”
 - n. Resolution 14 – Walworth County – “Supporting Changes to Section 74.29 of the Wisconsin Statutes Relative to Special Assessments and Special Charges”
 - o. Resolution 15 – Walworth County – “Supporting 2013 Assembly Bill 308 Proposing to Repeal Wis. Stats. Section 66.0602(2m(b) and Renumber Section 66.0602(2m(a) Relating to Reduction of Local Levy Limits by the Amount of Certain Fee Revenue Received”
- 17. Review Financial Reports
 - a. Administration
 - b. Clerk of Courts
 - c. Corporation Counsel
 - d. County Board
 - e. Register of Deeds
 - 18. County Administrator’s monthly report
 - 19. Set next meeting date (September 24, 2014)
 - 20. Tentative Future Meeting and Agenda Items
All meetings in Room 112 at 8:30 a.m. unless noted
 - 21. Adjourn

The Committee may discuss and/or take action on any item specifically listed on the agenda

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

**JEFFERSON COUNTY BOARD
COMMITTEE MINUTES**

#6

July 30, 2014
Administration & Rules Committee

1. Call to Order

Meeting was called to order by Rinard at 8:33 a.m.

2. Roll Call

Administration and Rules Committee Members

Members present: Jim Braughler, Jennifer Hanneman, Steve Nass, Amy Rinard, Jim Schroeder.

Others Present: Ben Wehmeier - County Administrator; Connie Freeberg - Paralegal II; J. Blaire Ward - Corporation Counsel; Brian Lamers - Finance Director; Carla Robinson - Clerk of Courts; Amy Smith, Reporter - Jefferson Daily Union; Supervisor Kirk Lund.

3. Certification of compliance with Open Meeting Law Requirements

Wehmeier certified compliance with the open meeting law.

4. Review of Agenda

No changes

5. Public Comment

Ben Wehmeier introduced Amy Smith, the new Jefferson Daily Union Reporter.

6. Approval of June 25, 2014 Administration & Rules Committee meeting minutes

Motion made by Braughler; Second by Schroeder to approve the June 25, 2014 Administration & Rules Committee meeting minutes as printed. (Ayes-All) Motion carried.

7. Approval of July 8, 2014 County Board minutes

Corrections were distributed for the committee members to review.

Motion made by Schroeder; Second by Hanneman to approve the July 8, 2014 County Board meeting minutes as corrected. (Ayes-4 Braughler abstained). Motion carried.

8. Communications

- County Administrator's Monthly Activity Report
- Draft Resolution - "Moving Farmland Preservation Program Administrative Responsibilities from Planning & Zoning to Land & Water Conservation"
- Referendum Information
- Draft Resolution "Place Health Care Advisory Referendum on the November 4, 2014 General Election"

9. Discussion and possible action on a resolution moving Farmland program from Planning & Zoning to Land & Water Conservation

A draft of the resolution was provided for the committee to review. Wehmeier discussed this change. Both departments have met and are supportive of this change. The Farmland Conservation Easement Commission recommends this change. The administrative duties as well as budget oversight should be included in the resolution.

Motion made by Nass; Second by Rinard to approve this resolution with suggested changes and forward on to the County Board for their approval. (Ayes-All) Motion carried.

10. Discussion of referendum process

A draft resolution and additional information regarding the referendum was provided for the committee to review. Ward discussed the referendum process and timelines. No action taken.

11. Discussion and possible action on resolution "Place Health Care Advisory Referendum on the November 4, 2014 Jefferson County Ballot"

Ward recommended using more neutral language in the referendum question. The following language was suggested: "Shall the State of Wisconsin accept funding for the expansion of Medicaid/Badger Care in Wisconsin to cover persons up to 138% of the federal poverty level?" The committee supports the language. It was also suggested that "legislature" be changed to "State of Wisconsin." Supervisor Lund will prepare a draft explanation of the referendum question and forward it to Corporation Counsel for review. The resolution should include the question that will appear on the ballot followed by the explanation.

Motion made by Nass; Second by Schroeder to approve this resolution with suggested changes and forward to the County Board for their consideration (Ayes-4 Noes -1 Braughler) Motion Carried.

12. Discussion and possible action on resolutions, letters or reports from other governmental agencies

- a. Door County Resolution "In support of state funding for county emergency dispatch ("911") services / one designated public safety answering point per county"
- b. Dodge County Resolution "Supporting state funding for county 911 services/one designated public service answering point per county"
- c. Juneau County Resolution " Endorsement of legislative action regarding funding of 911 Services"

Wehmeier and the committee discussed the resolutions from Door, Dodge and Juneau Counties.

Motion made by Nass; Second by Hanneman to support this resolution and have Ward provide a final draft of the resolution for review at their next meeting. (Ayes-All) Motion Carried.

- d. Price County Resolution "Support of changes to the state statutes regarding protective occupation participation status of county correction officers"
The staff discussed this resolution with the committee. No action taken.
- e. LaCrosse County Resolution "Opposition to proposed lapse in state funding to circuit court system"
- f. Trempealeau County Resolution "Opposition to proposed lapse in state funding to circuit court system"
- g. Shawano County Resolution "Opposition to proposed Lapse in State Funding to circuit court system"
- h. Kenosha County Resolution "Opposition to the lapse of Wisconsin Judicial Branch Funding to the State General Fund"

Robinson supports these resolutions. The Lacrosse County version of the resolution was preferred with some suggested changes to the language and the fiscal note.

Motion made by Braughler; Second by Hanneman to support this resolution and ask Ward to draft a resolution with suggested changes for committee review at their next meeting. (Ayes-All) Motion Carried.

- i. Grant County Resolution "Opposing actions by the Wisconsin State Legislature which abrogate or significantly modify or decrease local authority and control by counties, towns and municipalities in matters related to the health, safety, and well-being of residents"

Staff discussed this resolution with the committee and supports this resolution with suggested changes.

Motion made by Nass; Second by Braughler to support this resolution and have Ward provide a final draft of the resolution, with suggested changes, for review at their next meeting. (Ayes-All) Motion carried

13. Review Financial Reports

- a. Administration
- b. Clerk of Courts
- c. Corporation Counsel
- d. County Board
- e. Register of Deeds

Financial reports were provided for the committee to review. No action taken.

14. County Administrator's monthly reports

Wehmeier provided a report for the committee to review. He went over the report and addressed questions and comments from the committee. No action taken.

15. Convene in closed session pursuant to §19.85 (1)(c) to consider the County Administrator's performance evaluation data

Motion made by Nass; Second by Hanneman to convene in closed session pursuant to §19.85 (1)(c) to consider the County Administrator's performance evaluation data (Roll call vote was taken - Ayes-All) Motion Carried.

16. Reconvene in open session to take possible action on item discussed in closed session

Motion made by Nass; Second by Hanneman to reconvene in open session.

Motion made by Nass; Second by Hanneman to approve the results at the additional step increase and authorize Rinard and Schroeder to discuss results with the Administrator. (Ayes-All) Motion Carried.

17. Set next meeting date

July 30, 2014

18. Tentative Future Agenda Items and Meeting Dates

- Approval of July 30, 2014 Administration & Rules Committee meeting minutes
- Approval of August 11, 2014 County Board meeting minutes
- Discussion and possible action on resolutions, letters or reports from other governmental agencies
- Draft Resolution "Opposition to proposed lapse in state funding to circuit court system"
- Draft Resolution "Supporting state funding for county 911 services/one designated public service answering point per county"
- Draft Resolution "Opposing actions by the Wisconsin State Legislature which abrogate or significantly modify or decrease local authority and control by counties, towns and municipalities in matters related to the health, safety, and well-being of residents"
- Discussion and possible action with Supervisor Jaeckel regarding public comment at County Board meetings
- Discussion and possible action on WCA Resolutions

19. Adjourn

Motion made by Nass; Second by Hanneman to adjourn at 10:45 a.m. (Ayes-All) Motion Carried.

Future Tentative Meeting Dates-

August 27, 2014 at 8:00 a.m.

#14

RESOLUTION NO. 2014- _____

Resolution commending Margaret Burlingham on receiving the 2014 Rod Nilsestuen Award for Working Lands Preservation

WHEREAS, Margaret Burlingham, of Palmyra, has been a member of the Jefferson County Farmland Conservation Easement Commission since its inception in 2007, serving as chair since 2010, and has been instrumental in the commission's success in permanently protecting hundreds of acres of the county's best farmland, and

WHEREAS, her dedication to the cause of preserving farmland has made her a statewide leader in Wisconsin farmland preservation planning, easements, advocacy and education and helped place Jefferson County at the forefront of farmland preservation, and

WHEREAS, in recognition of her tireless work for Wisconsin farmland preservation and her successful efforts to permanently protect Jefferson County's productive farmland, the statewide Gathering Waters Conservancy has honored her this year with its prestigious Rod Nilsestuen Award for Working Lands Preservation.

NOW, THEREFORE BE IT RESOLVED that the Jefferson County Board of Supervisors commends Margaret Burlingham on receiving the 2014 Rod Nilsestuen Award for Working Lands Preservation and thanks her for her service on behalf of Jefferson County citizens – present and future.

Ayes _____ Noes _____ Abstain _____ Absent _____ Vacant _____

Requested by
Supervisors Rinard, Christensen, Nass, Poulson

2014
Resolutions
of the
Wisconsin Counties
Association

Presented by the
2014 WCA Resolutions Committee

August 4, 2014

La Quinta Inn and Suites Hotel

Madison, Wisconsin

2014 WCA RESOLUTIONS COMMITTEE

WCA District	Name	Title
North Central	Lance Pliml	Wood County Board Chair WCA Second Vice President (committee chair)
	Guy Gooding	Oconto County Supervisor
	O. Philip Idsvoog	Portage County Board Chair
Northwest	Larry Jepsen	Polk County Vice Chair
	Robert Kopisch	Price County Board Chair
	Donald Taylor	Burnett County Board Chair
Southeast	Peggy Romo West	Milwaukee County Vice Chair
	Peter Sorce	Washington County Supervisor
	Edward Kubicki	Kenosha County Board Chair
Southern	Wayne Wilson	Lafayette County Vice Chair
	Mary Kolar	Dane County Supervisor
	Joan Fordham	Sauk County Vice Chair
West Central	Colleen Bates	Eau Claire County Vice Chair
	Wayne Hendrickson	Clark County Board Chair
	Paul Michels	Chippewa County Board Chair
East Central	Charles Farrey	Winnebago County Supervisor
	Bill Barribeau	Calumet County Supervisor
	Thomas Wegner	Sheboygan County Vice Chair
Western	Jeffrey Schroeder	La Crosse County Supervisor
	Ray Ransom	Jackson County Second Vice Chair
	Ed Wafle	Juneau County Supervisor

Wisconsin Counties Association

2014 Conference Resolution 1

Offered for consideration this 14th Day of September, 2014 by

Dodge County

Relating to

Opposing Any Future Wisconsin Legislative Proposal to Remove Section 710.02 of the Wisconsin Statutes

WHEREAS, provisions now set forth in Chapter 710 of the Wisconsin Statutes have regulated the amount of land that non-resident aliens can own in the State of Wisconsin for 126 years; and

WHEREAS, the 1887 law limits non-resident aliens from owning more than 640 acres in the state; and

WHEREAS, recently, legislation was proposed, but was not subsequently enacted, that would remove Section 710.02 of the Wisconsin Statutes in its entirety; and

WHEREAS, this proposed change would allow non-resident aliens and foreign corporations to purchase and hold unlimited amounts of land within the state; and

WHEREAS, foreign corporations would continue to be bound by the provisions of Section 182.001 of the Wisconsin Statutes, which limits their ability to own productive farmland; and

WHEREAS, forests, land, and water are Wisconsin's most valuable assets; and

WHEREAS, allowing unrestricted ownership of our land, forests, and water by non-resident aliens and foreign corporations will erode our independence and our rights granted under the Constitution of the United States and the Constitution of the State of Wisconsin, adding more foreign competition for land ownership in the state and, in particular, tax-preferred agricultural land, even when the land is not used for farming, will drive up land prices and edge some resident landowners out of the market; and

WHEREAS, the Dodge County Executive Committee recommends that the Dodge County Board of Supervisors declare and publish its opposition to any future Wisconsin legislative proposal to remove Section 710.02 of the Wisconsin Statutes, in its entirety, which will thereby allow non-resident aliens and foreign corporation to purchase and hold unlimited amounts of land within the State of Wisconsin; and

2014 Conference Resolution 1

WHEREAS, in 1995, the United States joined other World Trade Organization members and signed the General Agreement on Trade in Services Treaty to remove barriers to trade and investment between countries; and

WHEREAS, the Dodge County Executive Committee recommends that the Dodge County Board of Supervisors declare and publish its support for continued regulation, by enactment of Wisconsin legislation, of the amount of land that non-resident aliens and foreign corporations can own in the State of Wisconsin, to the extent that such regulation is consistent with the General Agreement on Trade in Services Treaty.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby oppose any future Wisconsin legislative proposal to remove Section 710.02 of the Wisconsin Statutes, in its entirety, which will thereby allow non-resident aliens and foreign corporations to purchase and hold unlimited amounts of land within the State of Wisconsin; and

BE IT FURTHER RESOLVED that the Wisconsin Counties Association hereby declares and publishes its support for continued regulation, by enactment of Wisconsin legislation, of the amount of land that non-resident aliens and foreign corporations can own in the State of Wisconsin, to the extent that such regulation is consistent with the General Agreement on Trade in Services Treaty.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:
Indefinitely postpone.

RESOLUTIONS COMMITTEE ACTION: Motion by BARRIBEAU, second by WILSON, to indefinitely postpone. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Indefinitely postpone.

2014 CONFERENCE ACTION:

Caption:

Environment and Land Use
Agriculture

Wisconsin Counties Association

2014 Conference Resolution 2

Offered for consideration this 14th Day of September, 2014 by

Washington County

Relating to

Supporting Changing County Board Supervisor Term of Office

WHEREAS, under current law, the term of office for County Board Supervisors is two (2) years per §59.10(1)(b) Wis. Stats.; and

WHEREAS, county government provides broad-based, comprehensive programs and services to citizens as mandated by the State of Wisconsin; and

WHEREAS, County Board Supervisors must become knowledgeable in all areas of county government in order to make informed decisions about programs and services delivered to its citizenry; and

WHEREAS, counties that are self-organized per §59.10(1) Wis. Stats. are permitted to run supervisor terms concurrently or staggered, but may not increase the length of term; and

WHEREAS, allowing self-organized counties the flexibility in term of office for County Board Supervisors will permit counties to determine, on a local level, how to best serve the constituency.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby urge the State Legislature to consider statutory changes to §59.10(1)(b) Wis. Stats., to allow self-organized counties the option of having supervisors serve up to four-year terms; and

BE IT FURTHER RESOLVED that any statutory change to allow self-organized counties to set a supervisor term of up to four (4) years shall also allow counties flexibility to determine the term that best suits the needs of the individual county.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by IDSVOOG, second by WAFLE, to adopt. Motion carried.

2014 Conference Resolution 2

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2014 CONFERENCE ACTION:

Caption:

I.B.3.b.1) Support an amendment to s. 59.10(1)(b) to allow county boards to establish two or four year terms of office.

County Organization and Personnel

Wisconsin Counties Association

2014 Conference Resolution 3

Offered for consideration this 14th Day of September, 2014 by

Walworth County

Relating to

Supporting Legislation Increasing Petitioner Fees Relating to Election Ballot Recounts and Reducing Vote Margin Thresholds When a Payment is Required for a Recount

WHEREAS, under current law, any candidate who receives votes in an election and any elector who votes in a referendum may petition for a recount; and

WHEREAS, current filing fees charged for an election recount depend on the total votes cast for the office, as well as the difference between the total votes cast for the leading candidate and the total votes cast for the petitioner or between the affirmative and negative votes cast at a referendum; and

WHEREAS, when 1,000 or fewer votes are cast, a recount fee of \$5 per ward is required if the difference is at least 10 votes between the votes cast for the leading candidate and those cast for the petitioner or between the affirmative and negative votes cast at a referendum; and

WHEREAS, when more than 1,000 votes are cast and the margin of difference between the total votes cast for the leading candidate and those cast for the petitioner or between the affirmative and negative votes cast in a referendum is more than 0.5% but not more than 2%, the fee charged is \$5 per ward; if the difference is more than 2%, the petitioner must pay the actual cost of conducting the recount; and

WHEREAS, 2013 Assembly Bill 418 proposed to increase the above-stated fees from \$5 to \$25 per ward or \$25 per municipality, if a municipality is not divided into wards; and

WHEREAS, in addition to the proposal set forth in Assembly Bill 418, Assembly Amendment 2 to AB 418 would reduce the vote margin threshold range, when a payment is required for a recount, from the current range of 0.5% to 2% to a range of .25% to 1%; and

WHEREAS, the above-stated proposed changes would be consistent in allowing recounts without causing unnecessary burden on the petitioner requesting a recount.

2014 Conference Resolution 3

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support legislation to increase petitioner fees for election ballot recounts from \$5 to \$25 per ward and from \$5 to \$25 per municipality if a municipality is not divided into wards, and to reduce the vote margin threshold range, when a payment is required for a recount, from the current range of 0.5% to 2% to a range of .25% to 1%.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:
Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by RANSOM, second by TAYLOR, to adopt. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2014 CONFERENCE ACTION:

Captions:

- I.A.4.b. Support increased petitioner fees for election ballot recounts.
- I.A.4.c. Support a reduction in the vote margin threshold range when a payment is required for a recount.

Wisconsin Counties Association

2014 Conference Resolution 4

Offered for consideration this 14th Day of September, 2014 by
Eau Claire County

Relating to

Supporting a State Legislative Resolution that Would Authorize a Statewide Vote at the General Election in 2014 Regarding the Citizens United Case

WHEREAS, on June 19, 2012 the Eau Claire County Board of Supervisors adopted Resolution Enrolled No. R156-019 which authorized an advisory referendum on November 6, 2012 regarding whether corporations, unions and PACs should have constitutional rights and whether limiting political contributions is equivalent to limiting freedom of speech; and

WHEREAS, the advisory referendum passed 71% for and 29% against; and

WHEREAS, 12 Wisconsin cities and counties are already on record calling for a constitutional amendment to reverse the United States Supreme Court Citizens United ruling; and

WHEREAS, 16 other states have supported referendums calling for a constitutional amendment overturning the Citizens United vision; and

WHEREAS, only \$1 of every \$81 raised by outside interest groups during the recent recall election came from identifiable sources; and

WHEREAS, the citizens of Wisconsin should go on record regarding the Citizens United decision.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby recommend that a statewide legislative resolution be drafted and introduced that would allow Wisconsin voters in the 2014 general election to vote on:

“The U.S. Supreme Court’s decisions in the Citizens United and related cases allow unlimited spending to influence local, state and federal elections. To allow all Americans to have an equal say in our democracy, shall Wisconsin’s Congressional delegation support and ratify an amendment to the Constitution stating:

2014 Conference Resolution 4

1. Only human beings...not corporations, unions, nonprofit organizations or similar associations...are endowed with constitutional rights; and
2. Money is not speech, and therefore limiting political contributions and spending is not equivalent to restricting political speech.”

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:
Indefinitely postpone.

RESOLUTIONS COMMITTEE ACTION: Motion by FORDHAM, second by IDSVOOG, to indefinitely postpone. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Indefinitely postpone.

2014 CONFERENCE ACTION:

Caption:

County Organization and Personnel

Wisconsin Counties Association

2014 Conference Resolution 5

Offered for consideration this 14th Day of September, 2014 by

Walworth County

Relating to

Supporting Creation of a New Nonpartisan Procedure for the Preparation of Legislative and Congressional Redistricting Plans

WHEREAS, under the State Constitution, the Legislature is directed to redistrict legislative districts according to the number of inhabitants at its next session following the decennial federal census by the majority party; and

WHEREAS, at the same intervals, the Legislature also reapportions congressional districts in Wisconsin pursuant to federal law; and

WHEREAS, legislative and congressional redistricting plans enacted pursuant to the above-stated procedure are used to elect members of the Legislature and members of Congress in the fall of the second year following the year of the census; and

WHEREAS, the 2011 process to draw the district maps and fight lawsuits cost taxpayers nearly \$1.9 million; and

WHEREAS, historically legislative and congressional plans in Wisconsin have been subject to partisan influence that put the desires of politicians ahead of the needs of the people.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby recommend the creation of a nonpartisan procedure for the preparation of legislative and congressional redistricting plans; and

BE IT FURTHER RESOLVED that the Wisconsin Counties Association will support a process that will promote more accountability and transparency, as well as prohibit the consideration of voting patterns, party information, and incumbents' residence information or demographic information in drawing the district maps, except as necessary to ensure minority participation as required by the U.S. Constitution.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:
Indefinitely postpone.

2014 Conference Resolution 5

RESOLUTIONS COMMITTEE ACTION: Motion by JEPSEN, second by GOODING, to indefinitely postpone. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Indefinitely postpone.

2014 CONFERENCE ACTION:

Caption:

County Organization and Personnel

Wisconsin Counties Association

2014 Conference Resolution 6

Offered for consideration this 14th Day of September, 2014 by

Walworth County

Relating to

Supporting an Amendment to State Law to Permit a Multi-Vendor Student Information System for Wisconsin School Districts

WHEREAS, student information systems (SIS) are comprehensive software applications designed to manage student data, school management and technology interface needs; and

WHEREAS, the SIS is equivalent to an enterprise resource planning (ERP) system for a corporate or municipal government customer, and as such, SIS contains issues that are similar to ERP systems; and

WHEREAS, current state law mandates state-sponsored selection of a single SIS vendor for use by all school districts in Wisconsin; and

WHEREAS, the State Department of Administration (DOA), assisted by the Department of Public Instruction (DPI), declared its intention to award the single vendor SIS contract to an out-of-state firm, a decision that would significantly impact and increase costs to local school districts in the state; and

WHEREAS, the above-stated bid award decision has been appealed as it is estimated that the award decision would greatly increase costs to schools, resulting in an unfunded state mandate over a ten-year period to school districts statewide as a result of having to convert to a different SIS; and

WHEREAS, this anticipated fiscal impact to county governments would result from increased taxes needed to support a single vendor system, as well as diverting county resources from student improvement programs to support a new SIS; and

WHEREAS, 2013 Assembly Bill 60 and 2013 Senate Bill 54 proposed to establish a multi-vendor SIS, which would have resulted in improved processes, as well as fiscal savings in school districts that could continue the SIS currently in place.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support amending State law to permit a multi-vendor Student Information System for Wisconsin school districts.

2014 Conference Resolution 6

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Indefinitely postpone.

RESOLUTIONS COMMITTEE ACTION: Motion by SORCE, second by FARREY, to indefinitely postpone. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Indefinitely postpone.

2014 CONFERENCE ACTION:

Caption:

County Organization and Personnel

Wisconsin Counties Association

2014 Conference Resolution 7

Offered for consideration this 14th Day of September, 2014 by
Eau Claire County

Relating to

Opposing Actions by the Wisconsin State Legislature Which Abrogate or Significantly Modify or Decrease Local Authority and Control by Counties, Towns, and Municipalities in Matters Related to the Health, Safety, and Well-Being of Residents

WHEREAS, in recent actions, the State Legislature has processed bills and enacted laws which abrogate or significantly modify and decrease local control by counties, towns, and municipalities over matters related to the health, safety, and well-being of residents. For example:

- Senate Bill 632/Assembly Bill 816 (formerly SB 349/AB 476), stripping local police powers and authority away from local governments in regard to regulation specifically of sand mining activities;
- Senate Bill 76/Assembly Bill 126, which allow UW system campuses, technical colleges, and CESAs to establish charter schools independent of school districts, taking authority away from local school boards;
- Senate Bill 71/Assembly Bill 83, which limit regulation of wind energy systems by local governments;
- Assembly Bill 8, passed into law as 2013 WI Act 71, which prohibits a local government from establishing regulations for hunting with bow and arrow or crossbow within the jurisdiction of the local government, plus additional limitations;
- Senate Bill 318/Assembly Bill 417, which require the Milwaukee Public Schools to sell vacant buildings to private school operators with priority as purchasers;
- Senate Bill 619, which would scrap the Common Core Standards, which have been accepted by and are being implemented by Wisconsin school districts, and would create a legislative panel to draw up core standards, thus removing authority from local school districts; and

WHEREAS, this list is only representative rather than inclusive; and

WHEREAS, the general intent of these bills and laws is to remove local authority over matters which are of central interest and importance to counties, towns, and municipalities in their efforts to protect and enhance the health, safety, and well-being of their residents, and such removal is not in the best interests of local authorities, the citizens or the state itself and is, in fact, to their detriment; and

2014 Conference Resolution 7

WHEREAS, the mission of Eau Claire County is to “provide quality, innovative, and cost-effective services that safeguard and enhance the well-being of residents and resources.”

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby oppose any action by the Wisconsin state government, specifically the Assembly, the Senate, or the Governor, to remove, limit or otherwise impede the current authority of counties, towns and municipalities to safeguard and enhance the health, safety, and well-being of residents, including the actions listed above or any similar actions begun or taken after the passage of this resolution.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by IDSVOOG, second by BATES, to adopt. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2014 CONFERENCE ACTION:

Caption:

I.D.41. Support maximizing of decision-making at the local level.

Wisconsin Counties Association

2014 Conference Resolution 8

Offered for consideration this 14th Day of September, 2014 by

Eau Claire County

Relating to

Opposing Senate Bill 349 and Assembly Bill 476 Limiting Local Control Regarding Nonmetallic Mining, Air and Water Quality and Highway Damage and Use Contracts

WHEREAS, the expansion of industrial sand mining and processing in western Wisconsin raises significant local public health, economic, environmental, and quality of life issues; and

WHEREAS, Senate Bill 349 and Assembly Bill 476 have been introduced in the Wisconsin Legislature to restrict local governmental authority to regulate nonmetallic mining and to limit certain governmental powers; and

WHEREAS, Senate Bill 349 and Assembly Bill 476 prohibit local governmental units from imposing restrictions related to water or air quality and water quantity; requiring monitoring of water or air quality and water quantity; establishing or enforcing a standard of air or water quality; or issuing permits related to water or air quality and water quantity; and

WHEREAS, Senate Bill 349 and Assembly Bill 476 remove the power of a county to administer an air pollution control program with requirements that are consistent with or stricter than those in relevant state law; and

WHEREAS, Senate Bill 349 and Assembly Bill 476 have the potential to remove the county's authority to administer ordinances related to water quality and quantity as well as restricts the county from monitoring, or requiring monitoring of, surface or ground water to determine consistency with state law; and

WHEREAS, Senate Bill 349 and Assembly Bill 476 prohibit a county from enacting or enforcing a nonmetallic mining reclamation ordinance that requires an operator to obtain a permit other than a reclamation permit, includes a standard of air or water quality, or is more restrictive than Wisconsin DNR standards; and

2014 Conference Resolution 8

WHEREAS, Senate Bill 349 and Assembly Bill 476 prohibit counties from imposing any fee or other charge on a highway user for damage to highways caused by the highway user unless the county has entered into a contract with a highway user to reimburse the municipality or county for the cost of repairs to a highway that meets certain specific requirements, including a requirement that the proportion of damages caused specifically by the highway user must be determined by an engineer selected by the user and the county and paid equally by the user and county; and

WHEREAS, the health, safety, economic, environmental and quality of life impacts of these operations are primarily issues of local concern.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support local control of nonmetallic mining and opposes Senate Bill 349 and Assembly Bill 476 and any state legislation that would preempt the ability of towns and counties to craft their own regulations tailored to their individual circumstances; and

BE IT FURTHER RESOLVED that the Wisconsin Counties Association does hereby support management of water and air resources through local ordinances that ensure protection of our local resources as well as the health and safety of our citizens.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Refer to the Board of Directors.

RESOLUTIONS COMMITTEE ACTION: Motion by RANSOM, second by JEPSEN, to refer to the Board of Directors. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Refer to the Board of Directors.

2014 CONFERENCE ACTION:

Caption:

Environment and Land Use

Wisconsin Counties Association

2014 Conference Resolution 9

Offered for consideration this 14th Day of September, 2014 by
Eau Claire County

Relating to

Opposition to SB 349 Limiting Local Control Regarding Highway Damage and Use Contracts

WHEREAS, the expansion of industrial sand mining and processing in western Wisconsin raises significant local public health, economic, environmental, and quality of life issues; and

WHEREAS, SB 349 has been introduced in the Wisconsin Legislature to restrict local governmental authority to regulate nonmetallic mining and to limit certain governmental powers; and

WHEREAS, this bill prohibits counties from imposing any fee or other charge on a highway user for damage to highways caused by the highway user unless the county has entered into a contract with a highway user to reimburse the municipality or county for the cost of repairs to a highway that meets certain specific requirements, including a requirement that the proportion of damages caused specifically by the highway user must be determined by an engineer selected by the user and the county and paid equally by the user and county; and

WHEREAS, the health, safety, economic, environmental and quality of life impacts of these operations are primarily issues of local concern.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support local control of nonmetallic mining and opposes SB 349 and any state legislation that would preempt the ability of counties to craft their own regulations tailored to their individual circumstances.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:
Refer to the Board of Directors.

RESOLUTIONS COMMITTEE ACTION: Motion by FARREY, second by JEPSSEN, to refer to the Board of Directors. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Refer to the Board of Directors.

2014 Conference Resolution 9

2014 CONFERENCE ACTION:

Caption:

Environment and Land Use
Transportation and Public Works

Wisconsin Counties Association

2014 Conference Resolution 10

Offered for consideration this 14th Day of September, 2014 by

Eau Claire County

Relating to

Supporting an Increase in the Alcohol Tax for Funding Alcohol Abuse Prevention, Treatment and Alcohol Enforcement

WHEREAS, during the past budget process, it became apparent that at least nine departments had programs that were affected by the results of excessive alcohol use and could not be adequately funded to address the current problems or to incorporate prevention solutions due to the inability of the county to raise levy funding due to State of Wisconsin imposed levy limits; and ⁽⁹⁾

WHEREAS, Wisconsin's beer tax hasn't been raised since 1969, 45 years ago;
and ⁽¹⁾⁽¹⁶⁾

⁽¹⁶⁾ WHEREAS, Wisconsin has the third lowest beer tax in the nation at 6.5¢ per gallon; and ⁽¹⁾

WHEREAS, the state beer tax has lost 83% of its value to inflation which leads to additional use and resultant problems; and ⁽¹³⁾⁽⁶⁾

WHEREAS, while Wisconsin's beer tax has remained static for 45 years, the cost to our state in terms of lives and property lost to excessive alcohol use, as well as the costs of lost productivity, unemployment, rehabilitation, prisons, criminal courts, academic failure, and the many related costs, have increased dramatically; and

WHEREAS, Wisconsin collected \$56 million in alcohol taxes in 2012 which covered 1% of the economic cost attributed to excessive alcohol use; and ⁽⁴⁾

WHEREAS, Wisconsin ranks first in the rate of adult drinkers, first in the rate of adult binge drinking, second in the rate of adult heavy drinkers; and ⁽¹⁾⁽⁴⁾⁽²⁰⁾

WHEREAS, in 2011 Wisconsin high school youth had the eighth highest prevalence of current alcohol use in the country with 39% currently using alcohol and 24% reporting binge use; and ⁽²⁰⁾

2014 Conference Resolution 10

WHEREAS, youth who begin drinking before age 15 are four times more likely to develop alcohol dependence, and 17.9% of Eau Claire County middle and high school students report first drinking beer before age 15; and ⁽⁸⁾⁽¹⁰⁾

WHEREAS, an estimated 2,464 young people 12-20 years old in Eau Claire County and 94,465 in Wisconsin have a serious alcohol problem, and 85% do not receive treatment; and ⁽³⁾⁽¹⁷⁾⁽¹⁰⁾

WHEREAS, Wisconsin ranks third in the nation for per capita consumption of beer and has one alcohol outlet for every 187 adults age 18 years and older which is double the national average; and ⁽¹⁾⁽⁴⁾

WHEREAS, alcohol and drug abuse is the fourth leading cause of death, behind heart disease, cancer, and stroke, in Wisconsin; and ⁽¹⁾

WHEREAS, according to the Pregnancy Risk Assessment Monitoring System (PRAMS), Wisconsin women are more likely to report drinking both before and during pregnancy; and ⁽¹⁴⁾⁽²⁰⁾

WHEREAS, 26.4% of the state's adult drivers drove under the influence of alcohol in 2010, and in 2010 there were 254 alcohol-related driving fatalities, 1,478 other alcohol-related deaths and 3,511 alcohol-related driving injuries in the state; and ⁽³⁾⁽¹⁷⁾⁽¹⁰⁾

WHEREAS, 10.3% of Eau Claire County twelfth graders report having driven a car after or while drinking alcohol, and underage drinking costs the citizens of Eau Claire County over \$30 million a year; and ⁽¹⁵⁾⁽³⁾

WHEREAS, excessive alcohol consumption in the United States in 2006 reached \$223.5 billion or about \$1.90 per drink or \$746 for every man, woman and child; and ⁽¹¹⁾

WHEREAS, the cost of excessive alcohol consumption in Eau Claire County is \$160.4 million or \$1,624 per county resident compared to the cost in Wisconsin of \$6.8 billion and \$1,198 per person; and ⁽⁴⁾

WHEREAS, this includes county costs of \$17.6 million in alcohol related healthcare costs, \$115.7 million in lost productivity, and \$27 million in other costs (comparable costs for the state are \$749 million, \$2.9 billion, and \$3.1 billion); and ⁽⁴⁾

WHEREAS, research over the past two decades demonstrates that a 30% reduction in recidivism is possible if current evidence-based practices such as: a) alcohol education, b) psychotherapy or counseling, c) probation monitoring and follow-up by treatment providers, and d) aftercare by treatment providers are applied with fidelity and the proper county, state, and private resources; and ⁽⁷⁾⁽⁵⁾

2014 Conference Resolution 10

WHEREAS, increasing alcohol taxes lowers binge and underage binge drinking rates and reduces alcohol related injuries; and ⁽¹⁸⁾⁽¹³⁾

WHEREAS, increasing alcohol taxes could generate badly needed prevention and treatment funds; and ⁽¹⁸⁾

WHEREAS, Eau Claire County needs more available funding to address and reduce the excessive alcohol abuse problems by means of education, treatment and prevention activities as evidence suggests that these actions will lower adult and underage binge drinking.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support legislation that would raise the Wisconsin alcohol tax to provide dedicated funding for alcohol abuse education and prevention, treatment, alcohol-related family and children's issues, treatment instead of incarceration, criminal justice collaborating activities, juvenile detention services, veteran's services and alcohol-related enforcement throughout Wisconsin; and ⁽¹³⁾

~~BE IT FURTHER RESOLVED that the 50% credit on beer taxes for less than 300,000 barrels per year be removed; that the tax rate on beer be raised from \$0.065 per gallon to the national average of \$0.31 per gallon; that the wine tax increase from \$0.25 per gallon to the national average of \$0.84 per gallon; that the spirits tax increase from \$3.25 per gallon to the national average of \$7.02 per gallon; and that all taxes be tied to the rate of inflation.~~ ⁽¹⁸⁾

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:
Amend to delete the second resolved clause. Adopt as amended.

RESOLUTIONS COMMITTEE ACTION: Motion by BATES, second by JEPSEN, to adopt. Motion by TAYLOR, second by WILSON, to delete the second resolved clause. Motion carried. Resolution adopted as amended.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt as amended by the Resolutions Committee.

2014 CONFERENCE ACTION:

Caption:

- III.D.4. Support legislation that raises the Wisconsin alcohol tax to provide a dedicated funding source for alcohol abuse education and prevention, treatment, alcohol-related family and children's issues, treatment instead of incarceration, criminal justice collaborating activities, juvenile detention services, veteran's services, and alcohol related enforcement throughout Wisconsin.

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Wisconsin Counties Association

2014 Conference Resolution 11

Offered for consideration this 14th Day of September, 2014 by

Ozaukee County

Relating to

Supporting State Funding for County 911 Services/One Designated Public Safety Answering Point Per County

WHEREAS, 911 emergency dispatch services are among the most vital services that counties provide and Wisconsin residents expect the same level of excellent service throughout the state, regardless of where their emergency occurs; and

WHEREAS, in 2003 the State of Wisconsin established a fee on all wireless phones to fund grants to counties to pay for enhanced 911 services, such as wireless call-locating software and equipment; and

WHEREAS, in 2009 the enhanced 911 grant program expired and in its place the Wisconsin Counties Association and the state's telecommunications providers advocated establishing a permanent grant program to fund equipment purchases and training for employees of county-designated Public Safety Answering Points (PSAPs), each county to designate one PSAP per county by resolution, to be funded with a monthly fee of up to 75-cents on all devices capable of dialing 911; and

WHEREAS, instead of funding grants to county Public Safety Answering Points, in 2009 the Wisconsin Legislature and the Governor re-designated the funding as a 75-cent monthly Police and Fire Protection Fee for all such devices and directed the revenue from the fee to fund the county and municipal aid (shared revenue) account to meet other state financial obligations; and

WHEREAS, without the intended state funding counties must rely almost entirely on property taxes to pay for equipment, training, and consolidation of municipal and county 911 services with many counties unable to upgrade needed equipment to receive texts, video, and still photographs, to provide needed training to 911 system operators, and to foster further consolidation of services; and

WHEREAS, eliminating the Police and Fire Protection Fee and restoring the funding for 911 without replacing the lost revenue would result in a roughly \$50 million annual reduction in shared revenue payments to municipalities and counties; and

2014 Conference Resolution 11

WHEREAS, under current law each county must individually contract with a telecommunications provider for telephone lines running into each county 911 center and counties must depend on a maximum 40-cent monthly fee on only landline telephones to pay telecommunications providers for the cost of this service; and

WHEREAS, revenues from the 40-cent landline fee are declining due to the increased use of cellular telephones and the fee is often insufficient to cover the cost of these services, thereby requiring any difference to be paid for with property taxes.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby urge the Wisconsin Legislature and Governor to support legislation and state budget action that accomplishes all of the following goals:

- Fully funds the County and Municipal Aid Program (shared revenue) with state General Purpose Revenue, rather than the Police and Fire Protection Fee;
- Establishes a technology-neutral fee on all cell phones, landline phones, and other devices capable of dialing 911;
- Uses the revenue from this fee to fund a grant program to pay for equipment purchases and training for one Public Safety Answering Point (911 center) per county, as designated by the county board of each county, and to develop financial incentives to encourage consolidation of 911 services;
- Provides a sustainable source of funding for costs associated with providing all telephone lines (landline and cellular) into county Public Safety Answering Points.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by GOODING, second by SORCE, to adopt. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2014 CONFERENCE ACTION:

2014 Conference Resolution 11

Caption:

- IV.B.9. Support legislation that accomplishes all of the following goals:
- Fully funds the County and Municipal Aid Program (shared revenue) with state General Purpose Revenue, rather than the Police and Fire Protection Fee;
 - Establishes a technology-neutral fee on all cell phones, landline phones, and other devices capable of dialing 911;
 - Uses the revenue from this fee to fund a grant program to pay for equipment purchases and training for one Public Safety Answering Point (911 center) per county, as designated by the county board of each county, and to develop financial incentives to encourage consolidation of 911 services;
 - Provides a sustainable source of funding for costs associated with providing all telephone lines (landline and cellular) into county Public Safety Answering Points.

Wisconsin Counties Association

2014 Conference Resolution 12

Offered for consideration this 14th Day of September, 2014 by

Walworth County

Relating to

Opposing Legislative Efforts to Remove Local Control of the Statewide 911 System

WHEREAS, control of statewide 911 emergency system operations is currently at the local level under the responsibility of county sheriffs; and

WHEREAS, 2013 Assembly Bill 97 proposed to remove local control and created a council to advise and direct the Office of Justice Assistance (OJA) and the Public Service Commission (PSC) concerning administration of 911 telecommunications services and grant programs available to promote those services; and

WHEREAS, the proposed State council would administer all 911 telecommunications services, grant and fee programs, and statewide 911 operations and systems' assessment, develop recommendations for service standards for Public Safety Answering Points (PSAPs), establish criteria for eligibility for state 911 grants, advise the OJA as to 911 system service standards, and promote interoperability and consolidation of PSAPs as appropriate; and

WHEREAS, AB 97 would have authorized creating and funding a 911 telecommunications service coordinator position within the State Office of Justice Assistance.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby oppose passage of 2013 Assembly Bill 97 and all current legislative efforts to remove local control of 911 system operations from county sheriffs.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:
Indefinitely postpone.

RESOLUTIONS COMMITTEE ACTION: Motion by RANSOM, second by SORCE, to indefinitely postpone. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Indefinitely postpone.

2014 Conference Resolution 12

2014 CONFERENCE ACTION:

Caption:

Judicial and Public Safety

Wisconsin Counties Association

2014 Conference Resolution 13

Offered for consideration this 14th Day of September, 2014 by

Walworth County

Relating to

Requesting the State of Wisconsin to Uphold Its Funding Commitment to County Victim Witness Coordinator Programs

WHEREAS, in 1993, the State of Wisconsin funded ninety percent of the costs of the Victim Witness Coordinator Program; and

WHEREAS, since 1993, the State has gradually decreased its funding for this important program, currently funding Walworth County's programs at 47%; and

WHEREAS, the privileges and protections for crime victims established in Chapters 949 and 950 of the Wisconsin Statutes are provided through county Victim Witness Coordinator programs; and

WHEREAS, State funding of Victim Witness Coordinator programs is essential to ensure that the victims of crimes receive the privileges and protections provided by law.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby request that the State uphold its funding commitment to county Victim Witness Coordinator programs.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:
Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by WILSON, second by BARRIBEAU, to adopt. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2014 CONFERENCE ACTION:

Caption:

IV.C.15. Support an increased state financial commitment for victim/witness services costs.

Wisconsin Counties Association

2014 Conference Resolution 14

Offered for consideration this 14th Day of September, 2014 by

Walworth County

Relating to

Supporting Changes to Section 74.29 of the Wisconsin Statutes Relative to Special Assessments and Special Charges

WHEREAS, pursuant to section 74.29 of the Wisconsin Statutes, “a county may, by resolution adopted by the county board, direct the county treasurer to pay in full to the proper treasurer all special assessments and special charges;” and

WHEREAS, Walworth County has settled special assessments and special charges with its taxation districts since at least the 1960s; and

WHEREAS, this system served the towns and municipalities in Walworth County well for many years; and

WHEREAS, special assessments and special charges have historically consisted of unpaid fees for services such as sewer and water, or for improvements such as sidewalks, streets or sewers; and

WHEREAS, over the years the nature of special assessments and special charges has changed in a number of material ways; and

WHEREAS, it is now becoming common for municipalities to ensure performance by developers of complex and expensive obligations through the special assessment process; and

WHEREAS, by securing these obligations by special assessments and special charges, municipalities are transferring the risk of development projects to other taxing jurisdictions; and

WHEREAS, this situation is unfair to the taxpayers of those jurisdictions that were not a party to the developer’s agreement; and

WHEREAS, section 74.29 of the State Statutes requires counties to take an “all or nothing” approach with respect to settling special assessments; that is, the county must pay all special assessments and special charges or pay none of them; and

2014 Conference Resolution 14

WHEREAS, refusing to pay all special assessments and special charges would work to the detriment of those jurisdictions that use special assessments for their historical purposes; and

WHEREAS, Walworth County desires a change to the State law to permit it increased flexibility in settling special assessments and special charges.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby request the State Legislature amend section 74.29 of the State Statutes to allow counties to establish limits on the amount or types of special assessments and special charges which they choose to settle with their taxation districts.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by JEPSEN, second by FORDHAM, to adopt. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2014 CONFERENCE ACTION:

Caption:

VI.I.17. Support an amendment to Wis. Stat. §74.29 to allow counties to establish limits on the amount or types of special assessments and special charges a county chooses to settle with its taxation districts.

Wisconsin Counties Association

2014 Conference Resolution 15

Offered for consideration this 14th Day of September, 2014 by

Walworth County

Relating to

Supporting 2013 Assembly Bill 308 Proposing to Repeal Wis. Stats. Section 66.0602(2m)(b) and Renumber Section 66.0602(2m)(a) Relating to Reduction of Local Levy Limits by the Amount of Certain Fee Revenue Received

WHEREAS, 2013 Assembly Bill 308 proposed to repeal Wis. Stats. Section 66.0602(2m)(b) and renumber Section 66.0602 (2m)(a) relating to reduction of local levy limit by amount of certain fee revenue received; and

WHEREAS, this proposed bill, if it had passed, would have repealed the requirement that counties, which are political subdivisions, reduce their allowable levy by the estimated amount of revenue received for providing covered services that were funded with property tax revenues in calendar year 2013.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support 2013 Assembly Bill 308.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:
Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by BATES, second by KOLAR, to adopt.
Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2014 CONFERENCE ACTION:

Caption:

VI.G.7. Oppose state-imposed restrictions on county revenue sources.

Taxation and Finance

#17a

County Administrator
81

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
474023	DEPT VEHICLE CHARGES	(39.62)	(62.50)	(216.77)	(437.50)	220.73	(750.00)	(533.23)	#DIV/0! 28.90%
Totals		(39.62)	(62.50)	(216.77)	(437.50)	220.73	(750.00)	(533.23)	28.90%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	9,919.46	9,667.92	60,711.72	67,675.42	(6,963.70)	116,015.00	55,303.28	#DIV/0! 52.33%
511210	WAGES-REGULAR	3,929.63	4,511.08	28,535.95	31,577.58	(3,041.63)	54,133.00	25,597.05	52.71%
511310	WAGES-SICK LEAVE	-	-	258.16	-	258.16	-	(258.16)	#DIV/0!
511320	WAGES-VACATION PAY	1,064.55	-	6,718.98	-	6,718.98	-	(6,718.98)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	20.75	-	145.25	(145.25)	249.00	249.00	0.00%
511340	WAGES-HOLIDAY PAY	207.81	-	2,143.67	-	2,143.67	-	(2,143.67)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	26.00	-	477.20	-	477.20	-	(477.20)	#DIV/0!
512141	SOCIAL SECURITY	1,142.65	1,036.42	7,459.72	7,254.92	204.80	12,437.00	4,977.28	59.98%
512142	RETIREMENT (EMPLOYER)	1,060.14	994.00	6,919.10	6,958.00	(38.90)	11,928.00	5,008.90	58.01%
512144	HEALTH INSURANCE	3,332.20	2,923.58	20,471.05	20,465.08	5.97	35,083.00	14,611.95	58.35%
512145	LIFE INSURANCE	2.38	3.25	12.22	22.75	(10.53)	39.00	26.78	31.33%
512173	DENTAL INSURANCE	236.42	180.00	1,298.42	1,260.00	38.42	2,160.00	861.58	60.11%
531298	UNITED PARCEL SERVICE UPS	-	-	6.90	-	6.90	-	(6.90)	#DIV/0!
531311	POSTAGE & BOX RENT	0.46	2.08	3.25	14.58	(11.33)	25.00	21.75	13.00%
531312	OFFICE SUPPLIES	-	66.67	87.69	466.67	(378.98)	800.00	712.31	10.96%
531313	PRINTING & DUPLICATING	45.67	33.33	391.34	233.33	158.01	400.00	8.66	97.84%
531314	SMALL ITEMS OF EQUIP	-	20.83	-	145.83	(145.83)	250.00	250.00	0.00%
531322	SUBSCRIPT NEWSPAPERS&PERIO	-	16.67	99.75	116.67	(16.92)	200.00	100.25	49.88%
531324	MEMBERSHIP DUES	-	152.08	784.50	1,064.58	(280.08)	1,825.00	1,040.50	42.99%
531351	GAS/DIESEL	40.02	75.00	299.08	525.00	(225.92)	900.00	600.92	33.23%
532325	REGISTRATION	175.00	58.33	390.00	408.33	(18.33)	700.00	310.00	55.71%
532332	MILEAGE	-	58.33	-	408.33	(408.33)	700.00	700.00	0.00%
532335	MEALS	-	25.00	98.11	175.00	(76.89)	300.00	201.89	32.70%
532336	LODGING	-	58.33	333.54	408.33	(74.79)	700.00	366.46	47.65%
532339	OTHER TRAVEL & TOLLS	-	-	16.50	-	16.50	-	(16.50)	#DIV/0!
533225	TELEPHONE & FAX	24.23	33.33	224.79	233.33	(8.54)	400.00	175.21	56.20%
535242	MAINTAIN MACHINERY & EQUIP	-	-	0.07	-	0.07	-	(0.07)	#DIV/0!
535352	VEHICLE PARTS & REPAIRS	-	41.67	-	291.67	(291.67)	500.00	500.00	0.00%
571004	IP TELEPHONY ALLOCATION	43.17	43.17	302.19	302.17	0.02	518.00	215.81	58.34%
571005	DUPLICATING ALLOCATION	0.75	0.75	5.25	5.25	-	9.00	3.75	58.33%

571007 MIS DIRECT CHARGES	-	-	2,097.08	-	2,097.08	-	(2,097.08)	#DIV/0!
571009 MIS PC GROUP ALLOCATION	392.83	392.83	2,749.81	2,749.83	(0.02)	4,714.00	1,964.19	58.33%
571010 MIS SYSTEMS GRP ALLOC(ISIS)	125.33	125.33	877.31	877.33	(0.02)	1,504.00	626.69	58.33%
591519 OTHER INSURANCE	71.28	93.75	523.44	656.25	(132.81)	1,125.00	601.56	46.53%

Totals	21,839.98	20,634.50	144,296.79	144,441.50	(144.71)	247,614.00	103,317.21	58.27%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

#DIV/0!

Totals	-	-	-	-	-	-	-	-	#DIV/0!
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Total Business Unit	21,800.36	20,572.00	144,080.02	144,004.00	76.02	246,864.00	102,783.98	58.36%
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Treatment County
87

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
521219	OTHER PROFESSIONAL SERV	28,231.64	-	28,231.64	-	28,231.64	-	(28,231.64)	#DIV/0!
531303	COMPUTER EQUIPMT & SOFTWA	-	-	6,899.32	-	6,899.32	-	(6,899.32)	#DIV/0!
531312	OFFICE SUPPLIES	547.87	-	547.87	-	547.87	-	(547.87)	#DIV/0!
531319	OTHER OPERATING SUPPLIES	11,500.00	-	11,500.00	-	11,500.00	-	(11,500.00)	#DIV/0!
Totals		40,279.51	-	47,178.83	-	47,178.83	-	(47,178.83)	#DIV/0!

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		40,279.51	-	47,178.83	-	47,178.83	-	(47,178.83)	#DIV/0!

Total		8,964.06	7,936.25	55,123.18	55,553.75	(430.57)	95,235.00	40,111.82	57.88%
2472 Probate Indigent	Revenue	(20,537.33)	(1,772.50)	(20,537.33)	(12,407.50)	(8,129.83)	(21,270.00)	(732.67)	96.56%
	Expenditures	2,457.00	1,408.33	23,632.29	9,858.33	13,773.96	16,900.00	(6,732.29)	139.84%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(18,080.33)	(364.17)	3,094.96	(2,549.17)	5,644.13	(4,370.00)	(7,464.96)	-70.82%
Total All Business Units	Revenue	(251,051.52)	(84,251.25)	(673,390.74)	(589,758.75)	(83,631.99)	(1,011,015.00)	(337,624.26)	66.61%
	Expenditures	215,440.24	225,756.25	1,572,005.78	1,580,293.75	(8,287.97)	2,709,075.00	1,137,069.22	58.03%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Grand Total Clerk of Courts		(35,611.28)	141,505.00	898,615.04	990,535.00	(91,919.96)	1,698,060.00	799,444.96	52.92%

Clerk of Courts
2401 Clerk of Courts

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
421001	STATE AID	(132,573.00)	(22,083.33)	(265,222.00)	(154,583.33)	(110,638.67)	(265,000.00)	222.00	100.08%
421012	ST AID WAGES ALLOCATE	(4,901.21)	(2,889.33)	(11,156.22)	(20,225.33)	9,069.11	(34,672.00)	(23,515.78)	32.18%
421072	STATE AID INTERPRETER	(4,994.64)	(1,500.00)	(4,994.64)	(10,500.00)	5,505.36	(18,000.00)	(13,005.36)	27.75%
431004	OCCUPATIONAL	-	(13.33)	-	(93.33)	93.33	(160.00)	(160.00)	0.00%
441005	OVERWEIGHT FINE 10% CO SHAF	-	(16.67)	(313.43)	(116.67)	(196.76)	(200.00)	113.43	156.72%
441013	IGNITION INTERLOCK SURCHARG	(542.56)	(750.00)	(5,885.07)	(5,250.00)	(635.07)	(9,000.00)	(3,114.93)	65.39%
441014	RESTITUTION ADMIN SURCHARG	-	(166.67)	-	(1,166.67)	1,166.67	(2,000.00)	(2,000.00)	0.00%
441020	OTHER FINES/DUE CO	(372.93)	(666.67)	(2,352.58)	(4,666.67)	2,314.09	(8,000.00)	(5,647.42)	29.41%
442010	RESTITUTION	(749.00)	(416.67)	(2,706.00)	(2,916.67)	210.67	(5,000.00)	(2,294.00)	54.12%
442015	RESTITUTION SURCHARGE	(299.66)	(500.00)	(1,528.53)	(3,500.00)	1,971.47	(6,000.00)	(4,471.47)	25.48%
451002	PRIVATE PARTY PHOTOCOPY	-	(1.67)	-	(11.67)	11.67	(20.00)	(20.00)	0.00%
451014	CS PROGRAM FEES	(390.00)	(125.00)	(1,630.00)	(875.00)	(755.00)	(1,500.00)	130.00	108.67%
451403	CIRCUIT COURT COURT COSTS	(3,999.55)	(4,375.00)	(28,901.03)	(30,625.00)	1,723.97	(52,500.00)	(23,598.97)	55.05%
451405	MISC COURT FEES	(8,309.93)	(10,833.33)	(48,529.52)	(75,833.33)	27,303.81	(130,000.00)	(81,470.48)	37.33%
451411	JUVENILE PUB DEFENDER REIM	(186.25)	(83.33)	(2,382.90)	(583.33)	(1,799.57)	(1,000.00)	1,382.90	238.29%
451418	WITNESS REIMBURSEMENT FEES	-	(3.75)	(289.60)	(26.25)	(263.35)	(45.00)	244.60	643.56%
451419	MUNICIPAL COURT	(70.00)	(100.00)	(690.00)	(700.00)	10.00	(1,200.00)	(510.00)	57.50%
451423	BONDS FORFEITED	(5,000.00)	(1,041.67)	(8,050.00)	(7,291.67)	(758.33)	(12,500.00)	(4,450.00)	64.40%
451425	PSYCH FEES REIMBURSEMENT	(166.11)	(250.00)	(1,080.45)	(1,750.00)	669.55	(3,000.00)	(1,919.55)	36.02%
474026	DEPT MISC CHARGES	-	(83.33)	-	(583.33)	583.33	(1,000.00)	(1,000.00)	0.00%
474200	COPYING & PRINTING INTERDEP	-	(583.33)	(350.00)	(4,083.33)	3,733.33	(7,000.00)	(6,650.00)	5.00%
481001	INTEREST & DIVIDENDS	(4,546.93)	(4,166.67)	(37,134.30)	(29,166.67)	(7,967.63)	(50,000.00)	(12,865.70)	74.27%
Totals		(167,101.77)	(50,649.75)	(423,196.27)	(354,548.25)	(68,648.02)	(607,797.00)	(184,600.73)	69.63%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
511110	SALARY-PERMANENT REGULAR	5,553.12	5,231.17	36,698.88	36,618.17	80.71	62,774.00	26,075.12	58.46%
511210	WAGES-REGULAR	47,602.10	55,232.75	326,042.62	386,629.25	(60,586.63)	662,793.00	336,750.38	49.19%
511220	WAGES-OVERTIME	382.82	226.50	4,605.33	1,585.50	3,019.83	2,718.00	(1,887.33)	169.44%
511240	WAGES-TEMPORARY	-	-	1,143.06	-	1,143.06	-	(1,143.06)	#DIV/0!
511310	WAGES-SICK LEAVE	349.68	-	7,183.75	-	7,183.75	-	(7,183.75)	#DIV/0!
511320	WAGES-VACATION PAY	4,184.09	-	18,534.85	-	18,534.85	-	(18,534.85)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	152.50	54.59	1,067.50	(1,012.91)	1,830.00	1,775.41	2.98%
511340	WAGES-HOLIDAY PAY	2,077.99	-	9,960.67	-	9,960.67	-	(9,960.67)	#DIV/0!
511350	WAGES-MISCELLANEOUS{COMP}	185.97	-	4,187.53	-	4,187.53	-	(4,187.53)	#DIV/0!

511380	WAGES-BEREAVEMENT	-	-	538.40	-	538.40	-	(538.40)	#DIV/0!
512141	SOCIAL SECURITY	4,569.17	4,520.92	31,143.71	31,646.42	(502.71)	54,251.00	23,107.29	57.41%
512142	RETIREMENT (EMPLOYER)	4,121.63	4,160.75	27,997.24	29,125.25	(1,128.01)	49,929.00	21,931.76	56.07%
512144	HEALTH INSURANCE	22,951.30	23,974.83	153,281.65	167,823.83	(14,542.18)	287,698.00	134,416.35	53.28%
512145	LIFE INSURANCE	19.99	19.75	136.01	138.25	(2.24)	237.00	100.99	57.39%
512146	WORKERS COMPENSATION	-	-	90.72	-	90.72	-	(90.72)	#DIV/0!
512148	UNEMPLOYMENT COMPENSATIC	-	-	372.24	-	372.24	-	(372.24)	#DIV/0!
512173	DENTAL INSURANCE	1,744.75	1,524.00	10,012.05	10,668.00	(655.95)	18,288.00	8,275.95	54.75%
521219	OTHER PROFESSIONAL SERV	7,799.85	3,333.33	41,555.10	23,333.33	18,221.77	40,000.00	(1,555.10)	103.89%
521251	TRANSCRIPTS	282.81	500.00	4,930.31	3,500.00	1,430.31	6,000.00	1,069.69	82.17%
521255	PAPER SERVICE	-	25.00	(1,265.16)	175.00	(1,440.16)	300.00	1,565.16	-421.72%
521337	PROCTOR FEES	-	100.00	-	700.00	(700.00)	1,200.00	1,200.00	0.00%
529159	WITNESS FEE	520.60	333.33	1,003.43	2,333.33	(1,329.90)	4,000.00	2,996.57	25.09%
529160	INTERPRETER FEE	3,307.21	3,000.00	21,280.68	21,000.00	280.68	36,000.00	14,719.32	59.11%
529180	JURY-ENTERTAINMENT	-	16.67	-	116.67	(116.67)	200.00	200.00	0.00%
529181	JURY-LODGING	-	416.67	-	2,916.67	(2,916.67)	5,000.00	5,000.00	0.00%
529182	JURY-MEALS	61.75	416.67	1,322.37	2,916.67	(1,594.30)	5,000.00	3,677.63	26.45%
529183	JURY-MILEAGE	2,392.92	1,000.00	6,212.82	7,000.00	(787.18)	12,000.00	5,787.18	51.77%
529184	JURY-MISC	-	25.00	83.84	175.00	(91.16)	300.00	216.16	27.95%
529186	JURY-PER DIEM	6,520.00	2,500.00	17,280.00	17,500.00	(220.00)	30,000.00	12,720.00	57.60%
529188	JURY-SODA	-	43.75	85.43	306.25	(220.82)	525.00	439.57	16.27%
529189	JURY-TRANSPORTATION	-	166.67	-	1,166.67	(1,166.67)	2,000.00	2,000.00	0.00%
529190	JURY-WATER COOLER	65.40	54.17	370.35	379.17	(8.82)	650.00	279.65	56.98%
531001	CREDIT CARD FEES	-	4.17	38.94	29.17	9.77	50.00	11.06	77.88%
531243	FURNITURE & FURNISHINGS	-	650.00	-	4,550.00	(4,550.00)	7,800.00	7,800.00	0.00%
531298	UNITED PARCEL SERVICE UPS	6.71	41.67	119.79	291.67	(171.88)	500.00	380.21	23.96%
531301	OFFICE EQUIPMENT	-	-	209.95	-	209.95	-	(209.95)	#DIV/0!
531303	COMPUTER EQUIPMT & SOFTWA	-	-	257.77	-	257.77	-	(257.77)	#DIV/0!
531311	POSTAGE & BOX RENT	2,648.98	2,333.33	16,400.25	16,333.33	66.92	28,000.00	11,599.75	58.57%
531312	OFFICE SUPPLIES	1,382.24	1,666.67	8,774.19	11,666.67	(2,892.48)	20,000.00	11,225.81	43.87%
531313	PRINTING & DUPLICATING	-	333.33	2,318.73	2,333.33	(14.60)	4,000.00	1,681.27	57.97%
531314	SMALL ITEMS OF EQUIP	-	41.67	-	291.67	(291.67)	500.00	500.00	0.00%
531321	PUBLICATION OF LEGAL NOTICE	-	8.33	-	58.33	(58.33)	100.00	100.00	0.00%
531323	SUBSCRIPT TAX,LAW & OTHER	-	150.00	1,220.59	1,050.00	170.59	1,800.00	579.41	67.81%
531324	MEMBERSHIP DUES	-	54.17	290.00	379.17	(89.17)	650.00	360.00	44.62%
531326	ADVERTISING	288.85	66.67	1,251.81	466.67	785.14	800.00	(451.81)	156.48%
531348	EDUCATIONAL SUPPLIES	-	25.00	67.10	175.00	(107.90)	300.00	232.90	22.37%
532325	REGISTRATION	-	65.83	515.00	460.83	54.17	790.00	275.00	65.19%
532332	MILEAGE	89.60	72.50	343.08	507.50	(164.42)	870.00	526.92	39.43%
532334	COMMERCIAL TRAVEL	-	50.00	387.00	350.00	37.00	600.00	213.00	64.50%
532335	MEALS	-	52.83	155.62	369.83	(214.21)	634.00	478.38	24.55%
532336	LODGING	-	116.00	1,225.67	812.00	413.67	1,392.00	166.33	88.05%
532339	OTHER TRAVEL & TOLLS	-	2.50	-	17.50	(17.50)	30.00	30.00	0.00%
533225	TELEPHONE & FAX	299.03	541.67	3,155.90	3,791.67	(635.77)	6,500.00	3,344.10	48.55%
533236	WIRELESS INTERNET	36.01	37.50	235.16	262.50	(27.34)	450.00	214.84	52.26%
535242	MAINTAIN MACHINERY & EQUIP	772.58	416.67	2,601.95	2,916.67	(314.72)	5,000.00	2,398.05	52.04%
536533	EQUIPMENT RENT & LEASE	215.00	458.33	3,663.06	3,208.33	454.73	5,500.00	1,836.94	66.60%
571004	IP TELEPHONY ALLOCATION	374.33	374.33	2,620.31	2,620.33	(0.02)	4,492.00	1,871.69	58.33%

571005	DUPLICATING ALLOCATION	88.00	88.00	616.00	616.00	-	1,056.00	440.00	58.33%
571009	MIS PC GROUP ALLOCATION	785.67	785.67	5,499.69	5,499.67	0.02	9,428.00	3,928.31	58.33%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	1,193.67	1,193.67	8,355.69	8,355.67	0.02	14,324.00	5,968.31	58.33%
591519	OTHER INSURANCE	305.94	411.92	2,141.58	2,883.42	(741.84)	4,943.00	2,801.42	43.33%
591521	OFFICIAL BONDS	-	79.75	-	558.25	(558.25)	957.00	957.00	0.00%
593256	BANK CHARGES	-	25.00	-	175.00	(175.00)	300.00	300.00	0.00%

Totals		123,179.76	117,121.58	787,307.30	819,851.08	(32,543.78)	1,405,459.00	618,151.70	56.02%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals									#DIV/0!
Total Business Unit		(43,922.01)	66,471.83	364,111.03	465,302.83	(101,191.80)	797,662.00	433,550.97	45.65%

Clerk of Courts
2402 Judicial Support

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
451046	ALCOHOL BRACELET REIMBURSE	-	(41.67)	-	(291.67)	291.67	(500.00)	(500.00)	#DIV/0! 0.00%
Totals		-	(41.67)	-	(291.67)	291.67	(500.00)	(500.00)	0.00%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	2,749.60	3,437.00	22,026.26	24,059.00	(2,032.74)	41,244.00	19,217.74	#DIV/0! 53.40%
511210	WAGES-REGULAR	8,589.47	10,135.58	60,417.68	70,949.08	(10,531.40)	121,627.00	61,209.32	49.67%
511220	WAGES-OVERTIME	-	-	21.88	-	21.88	-	(21.88)	#DIV/0!
511310	WAGES-SICK LEAVE	293.28	-	4,108.19	-	4,108.19	-	(4,108.19)	#DIV/0!
511320	WAGES-VACATION PAY	1,368.63	-	3,944.64	-	3,944.64	-	(3,944.64)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	40.42	-	282.92	(282.92)	485.00	485.00	0.00%
511340	WAGES-HOLIDAY PAY	608.72	-	2,791.14	-	2,791.14	-	(2,791.14)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	19.45	-	420.74	-	420.74	-	(420.74)	#DIV/0!
511380	WAGES-BEREAVEMENT	-	-	155.60	-	155.60	-	(155.60)	#DIV/0!
512141	SOCIAL SECURITY	1,025.26	1,029.25	7,074.69	7,204.75	(130.06)	12,351.00	5,276.31	57.28%
512142	RETIREMENT (EMPLOYER)	948.25	952.92	6,571.45	6,670.42	(98.97)	11,435.00	4,863.55	57.47%
512144	HEALTH INSURANCE	5,717.83	4,385.33	36,177.60	30,697.33	5,480.27	52,624.00	16,446.40	68.75%
512145	LIFE INSURANCE	3.05	4.08	26.79	28.58	(1.79)	49.00	22.21	54.67%
512173	DENTAL INSURANCE	434.09	315.00	2,294.80	2,205.00	89.80	3,780.00	1,485.20	60.71%
531006	ALCOHOL BRACELETS PURCHASE	-	208.33	-	1,458.33	(1,458.33)	2,500.00	2,500.00	0.00%
531243	FURNITURE & FURNISHINGS	-	375.00	4,267.00	2,625.00	1,642.00	4,500.00	233.00	94.82%
531303	COMPUTER EQUIPMT & SOFTWA	1,749.98	-	1,749.98	-	1,749.98	-	(1,749.98)	#DIV/0!
531312	OFFICE SUPPLIES	457.80	416.67	2,887.38	2,916.67	(29.29)	5,000.00	2,112.62	57.75%
531313	PRINTING & DUPLICATING	-	41.67	-	291.67	(291.67)	500.00	500.00	0.00%
531314	SMALL ITEMS OF EQUIP	-	166.67	-	1,166.67	(1,166.67)	2,000.00	2,000.00	0.00%
531323	SUBSCRIPT TAX,LAW & OTHER	-	625.00	5,226.00	4,375.00	851.00	7,500.00	2,274.00	69.68%
531348	EDUCATIONAL SUPPLIES	-	208.33	1,275.75	1,458.33	(182.58)	2,500.00	1,224.25	51.03%
535242	MAINTAIN MACHINERY & EQUIP	-	883.33	-	6,183.33	(6,183.33)	10,600.00	10,600.00	0.00%
571004	IP TELEPHONY ALLOCATION	417.58	417.58	2,923.06	2,923.08	(0.02)	5,011.00	2,087.94	58.33%
571009	MIS PC GROUP ALLOCATION	261.92	261.92	1,833.44	1,833.42	0.02	3,143.00	1,309.56	58.33%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	219.25	219.25	1,534.75	1,534.75	-	2,631.00	1,096.25	58.33%
591519	OTHER INSURANCE	66.90	81.25	468.30	568.75	(100.45)	975.00	506.70	48.03%
594813	CAP OFC EQUIP	5,957.00	11,166.67	79,392.00	78,166.67	1,225.33	134,000.00	54,608.00	59.25%

Totals	30,888.06	35,371.25	247,589.12	247,598.75	(9.63)	424,455.00	176,865.88	58.33%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

#DIV/0!

Totals	-	-	-	-	-	-	-	-	#DIV/0!
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Total Business Unit	30,888.06	35,329.58	247,589.12	247,307.08	282.04	423,955.00	176,365.88	58.40%
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Clerk of Courts
2410 Court Reimbursement

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
421001	STATE AID	(41,074.67)	(3,545.17)	(41,074.67)	(24,816.17)	(16,258.50)	(42,542.00)	(1,467.33)	96.55%
451427	COURTS COUNSEL REIMBURSE	(6,851.29)	(15,000.00)	(88,924.79)	(105,000.00)	16,075.21	(180,000.00)	(91,075.21)	49.40%
451427	CRIMINAL COUNSEL REIMBURSE	(2,671.65)	(3,333.33)	(25,991.63)	(23,333.33)	(2,658.30)	(40,000.00)	(14,008.37)	64.98%
451427	TRAFFIC COUNSEL REIMBURSE	(899.78)	(833.33)	(5,151.10)	(5,833.33)	682.23	(10,000.00)	(4,848.90)	51.51%
451427	ADVERSARY COUNSEL REIMBURSE	(170.00)	(500.00)	(3,366.37)	(3,500.00)	133.63	(6,000.00)	(2,633.63)	56.11%
451427	OTHER COUNSEL REIMBURSE	-	(62.50)	-	(437.50)	437.50	(750.00)	(750.00)	0.00%
Totals		(51,667.39)	(23,274.33)	(164,508.56)	(162,920.33)	(1,588.23)	(279,292.00)	(114,783.44)	58.90%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
521212	GAL INDIGENT	308.00	3,750.00	28,407.06	26,250.00	2,157.06	45,000.00	16,592.94	63.13%
521212	COURTS COUNSEL	5,817.42	13,333.33	124,413.56	93,333.33	31,080.23	160,000.00	35,586.44	77.76%
521212	CRIMINAL COUNSEL	2,477.66	3,750.00	33,786.60	26,250.00	7,536.60	45,000.00	11,213.40	75.08%
521212	TRAFFIC COUNSEL	1,387.07	500.00	9,486.48	3,500.00	5,986.48	6,000.00	(3,486.48)	158.11%
521212	ADVERSARY COUNSEL	1,736.00	1,500.00	14,136.16	10,500.00	3,636.16	18,000.00	3,863.84	78.53%
521212	OTHER COUNSEL	-	641.67	1,400.00	4,491.67	(3,091.67)	7,700.00	6,300.00	18.18%
Totals		11,726.15	23,475.00	211,629.86	164,325.00	47,304.86	281,700.00	70,070.14	75.13%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		(39,941.24)	200.67	47,121.30	1,404.67	45,716.63	2,408.00	(44,713.30)	1956.86%

Clerk of Courts
2421 Court Commissioner

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
421012	ST AID WAGES ALLOCATE	(5,457.38)	(1,396.33)	(10,421.48)	(9,774.33)	(647.15)	(16,756.00)	(6,334.52)	#DIV/0! 62.20%
Totals		(5,457.38)	(1,396.33)	(10,421.48)	(9,774.33)	(647.15)	(16,756.00)	(6,334.52)	62.20%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	10,129.67	11,190.92	68,320.26	78,336.42	(10,016.16)	134,291.00	65,970.74	#DIV/0! 50.87%
511210	WAGES-REGULAR	553.46	3,207.42	553.46	22,451.92	(21,898.46)	38,489.00	37,935.54	1.44%
511220	WAGES-OVERTIME	-	33.92	-	237.42	(237.42)	407.00	407.00	0.00%
511320	WAGES-VACATION PAY	1,789.35	-	7,581.72	-	7,581.72	-	(7,581.72)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	36.75	-	257.25	(257.25)	441.00	441.00	0.00%
511340	WAGES-HOLIDAY PAY	672.11	-	2,530.94	-	2,530.94	-	(2,530.94)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	-	-	471.36	-	471.36	-	(471.36)	#DIV/0!
512141	SOCIAL SECURITY	1,003.61	1,098.83	6,073.29	7,691.83	(1,618.54)	13,186.00	7,112.71	46.06%
512142	RETIREMENT (EMPLOYER)	920.11	1,012.83	5,562.29	7,089.83	(1,527.54)	12,154.00	6,591.71	45.77%
512144	HEALTH INSURANCE	2,958.95	2,923.58	15,605.65	20,465.08	(4,859.43)	35,083.00	19,477.35	44.48%
512145	LIFE INSURANCE	11.23	11.25	72.85	78.75	(5.90)	135.00	62.15	53.96%
512173	DENTAL INSURANCE	171.15	225.00	964.32	1,575.00	(610.68)	2,700.00	1,735.68	35.72%
529160	INTERPRETER FEE	-	41.67	50.00	291.67	(241.67)	500.00	450.00	10.00%
531301	OFFICE EQUIPMENT	-	-	276.09	-	276.09	-	(276.09)	#DIV/0!
531311	POSTAGE & BOX RENT	-	166.67	-	1,166.67	(1,166.67)	2,000.00	2,000.00	0.00%
531312	OFFICE SUPPLIES	25.98	83.33	212.56	583.33	(370.77)	1,000.00	787.44	21.26%
531313	PRINTING & DUPLICATING	-	41.67	-	291.67	(291.67)	500.00	500.00	0.00%
531314	SMALL ITEMS OF EQUIP	-	41.67	-	291.67	(291.67)	500.00	500.00	0.00%
531323	SUBSCRIPT TAX,LAW & OTHER	-	333.33	1,309.50	2,333.33	(1,023.83)	4,000.00	2,690.50	32.74%
531324	MEMBERSHIP DUES	-	109.58	1,348.32	767.08	581.24	1,315.00	(33.32)	102.53%
531348	EDUCATIONAL SUPPLIES	-	70.83	134.20	495.83	(361.63)	850.00	715.80	15.79%
532325	REGISTRATION	-	-	230.00	-	230.00	-	(230.00)	#DIV/0!
532332	MILEAGE	-	111.67	361.76	781.67	(419.91)	1,340.00	978.24	27.00%
532335	MEALS	-	20.42	150.08	142.92	7.16	245.00	94.92	61.26%
532336	LODGING	-	77.92	490.00	545.42	(55.42)	935.00	445.00	52.41%
533225	TELEPHONE & FAX	52.04	75.00	429.38	525.00	(95.62)	900.00	470.62	47.71%
535242	MAINTAIN MACHINERY & EQUIP	-	50.00	-	350.00	(350.00)	600.00	600.00	0.00%
571004	IP TELEPHONY ALLOCATION	43.17	43.17	302.19	302.17	0.02	518.00	215.81	58.34%
571005	DUPLICATING ALLOCATION	1.50	1.50	10.50	10.50	-	18.00	7.50	58.33%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	156.67	156.67	1,096.69	1,096.67	0.02	1,880.00	783.31	58.33%

591519 OTHER INSURANCE	71.11	68.50	497.77	479.50	18.27	822.00	324.23	60.56%
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Totals	18,560.11	21,234.08	114,635.18	148,638.58	(34,003.40)	254,809.00	140,173.82	44.99%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		13,102.73	19,837.75	104,213.70	138,864.25	(34,650.55)	238,053.00	133,839.30	43.78%

Clerk of Courts
2422 Counseling

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
451017	MEDIATION FEE	(519.13)	(1,250.00)	(11,864.37)	(8,750.00)	(3,114.37)	(15,000.00)	(3,135.63)	79.10%
451018	CUSTODY STUDIES	(808.40)	(1,666.67)	(8,199.36)	(11,666.67)	3,467.31	(20,000.00)	(11,800.64)	41.00%
451025	FAMILY MARRIAGE COUNSELING	(1,020.00)	(666.67)	(5,340.00)	(4,666.67)	(673.33)	(8,000.00)	(2,660.00)	66.75%
451412	POST JUDGMENT FILING FEES	(735.00)	(666.67)	(4,955.00)	(4,666.67)	(288.33)	(8,000.00)	(3,045.00)	61.94%
Totals		(3,082.53)	(4,250.00)	(30,358.73)	(29,750.00)	(608.73)	(51,000.00)	(20,641.27)	59.53%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
511210	WAGES-REGULAR	7,358.78	8,453.92	47,701.80	59,177.42	(11,475.62)	101,447.00	53,745.20	47.02%
511310	WAGES-SICK LEAVE	597.52	-	4,754.07	-	4,754.07	-	(4,754.07)	#DIV/0!
511320	WAGES-VACATION PAY	-	-	2,130.88	-	2,130.88	-	(2,130.88)	#DIV/0!
511340	WAGES-HOLIDAY PAY	388.80	-	1,746.88	-	1,746.88	-	(1,746.88)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	670.88	-	2,752.10	-	2,752.10	-	(2,752.10)	#DIV/0!
512141	SOCIAL SECURITY	684.96	638.67	4,488.70	4,470.67	18.03	7,664.00	3,175.30	58.57%
512142	RETIREMENT (EMPLOYER)	631.13	591.75	4,136.02	4,142.25	(6.23)	7,101.00	2,964.98	58.25%
512144	HEALTH INSURANCE	3,266.90	2,923.58	20,017.77	20,465.08	(447.31)	35,083.00	15,065.23	57.06%
512145	LIFE INSURANCE	3.90	1.58	28.98	11.08	17.90	19.00	(9.98)	152.53%
512173	DENTAL INSURANCE	237.38	180.00	1,297.40	1,260.00	37.40	2,160.00	862.60	60.06%
521219	OTHER PROFESSIONAL SERV	675.60	-	675.60	-	675.60	-	(675.60)	#DIV/0!
521296	COMPUTER SUPPORT	-	215.58	2,086.44	1,509.08	577.36	2,587.00	500.56	80.65%
529160	INTERPRETER FEE	76.02	208.33	452.04	1,458.33	(1,006.29)	2,500.00	2,047.96	18.08%
529310	PARENT EDUCATION PROGRAM	-	100.00	315.00	700.00	(385.00)	1,200.00	885.00	26.25%
531277	COLLATERAL RECORD CHARGES	-	125.00	326.89	875.00	(548.11)	1,500.00	1,173.11	21.79%
531301	OFFICE EQUIPMENT	-	41.67	-	291.67	(291.67)	500.00	500.00	0.00%
531303	COMPUTER EQUIPMT & SOFTWARE	26.64	225.00	2,072.10	1,575.00	497.10	2,700.00	627.90	76.74%
531311	POSTAGE & BOX RENT	-	125.00	5.98	875.00	(869.02)	1,500.00	1,494.02	0.40%
531312	OFFICE SUPPLIES	38.48	62.50	812.32	437.50	374.82	750.00	(62.32)	108.31%
531313	PRINTING & DUPLICATING	-	41.67	-	291.67	(291.67)	500.00	500.00	0.00%
531324	MEMBERSHIP DUES	-	41.67	75.00	291.67	(216.67)	500.00	425.00	15.00%
531326	ADVERTISING	-	-	72.20	-	72.20	-	(72.20)	#DIV/0!
531348	EDUCATIONAL SUPPLIES	-	16.67	-	116.67	(116.67)	200.00	200.00	0.00%
532325	REGISTRATION	-	143.33	460.00	1,003.33	(543.33)	1,720.00	1,260.00	26.74%
532332	MILEAGE	167.44	130.00	896.00	910.00	(14.00)	1,560.00	664.00	57.44%
532334	COMMERCIAL TRAVEL	-	75.00	-	525.00	(525.00)	900.00	900.00	0.00%
532335	MEALS	-	14.83	32.00	103.83	(71.83)	178.00	146.00	17.98%

532336	LODGING	-	87.50	70.00	612.50	(542.50)	1,050.00	980.00	6.67%
532339	OTHER TRAVEL & TOLLS	-	4.17	-	29.17	(29.17)	50.00	50.00	0.00%
533225	TELEPHONE & FAX	4.50	33.33	89.57	233.33	(143.76)	400.00	310.43	22.39%
535242	MAINTAIN MACHINERY & EQUIP	-	56.25	-	393.75	(393.75)	675.00	675.00	0.00%
571004	IP TELEPHONY ALLOCATION	43.17	43.17	302.19	302.17	0.02	518.00	215.81	58.34%
571005	DUPLICATING ALLOCATION	6.50	6.50	45.50	45.50	-	78.00	32.50	58.33%
571009	MIS PC GROUP ALLOCATION	436.50	436.50	3,055.50	3,055.50	-	5,238.00	2,182.50	58.33%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	125.33	125.33	877.31	877.33	(0.02)	1,504.00	626.69	58.33%
591519	OTHER INSURANCE	41.55	54.17	290.85	379.17	(88.32)	650.00	359.15	44.75%

Totals		15,481.98	15,202.67	102,067.09	106,418.67	(4,351.58)	182,432.00	80,364.91	55.95%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

#DIV/0!

Totals		-	-	-	-	-	-	-	#DIV/0!
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Total Business Unit		12,399.45	10,952.67	71,708.36	76,668.67	(4,960.31)	131,432.00	59,723.64	54.56%
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Clerk of Courts
2431 Farm Drainage Board

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals									
		-	-	-	-	-	-	-	#DIV/0!

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
514151	PER DIEM	180.00	100.00	450.00	700.00	(250.00)	1,200.00	750.00	37.50%
521212	LEGAL	52.50	163.33	491.00	1,143.33	(652.33)	1,960.00	1,469.00	25.05%
531324	MEMBERSHIP DUES	-	8.33	-	58.33	(58.33)	100.00	100.00	0.00%
531349	OTHER OPERATING EXPENSES	-	6.25	-	43.75	(43.75)	75.00	75.00	0.00%
532325	REGISTRATION	-	12.50	-	87.50	(87.50)	150.00	150.00	0.00%
532332	MILEAGE	68.00	29.17	190.00	204.17	(14.17)	350.00	160.00	54.29%
532335	MEALS	-	6.25	-	43.75	(43.75)	75.00	75.00	0.00%
591513	DRAINAGE BOARD INSURANCE	-	129.17	1,375.00	904.17	470.83	1,550.00	175.00	88.71%
Totals									
		300.50	455.00	2,506.00	3,185.00	(679.00)	5,460.00	2,954.00	45.90%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals									
		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit									
		300.50	455.00	2,506.00	3,185.00	(679.00)	5,460.00	2,954.00	45.90%

Clerk of Courts
2432 Law Library

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals									#DIV/0!

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
531312	OFFICE SUPPLIES	-	2.08	10.29	14.58	(4.29)	25.00	14.71	41.16%
531323	SUBSCRIPT TAX,LAW & OTHER	677.50	458.33	2,978.10	3,208.33	(230.23)	5,500.00	2,521.90	54.15%
531348	EDUCATIONAL SUPPLIES	-	225.00	159.00	1,575.00	(1,416.00)	2,700.00	2,541.00	5.89%
Totals									38.27%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals									#DIV/0!
Total Business Unit		677.50	685.42	3,147.39	4,797.92	(1,650.53)	8,225.00	5,077.61	38.27%

Clerk of Courts
2471 Register in Probate

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
451401	GAL REIMBURSEMENT	(7,505.87)	(1,250.00)	(15,793.02)	(8,750.00)	(7,043.02)	(15,000.00)	793.02	105.29%
451403	CIRCUIT COURT COURT COSTS	808.65	(333.33)	(1,381.00)	(2,333.33)	952.33	(4,000.00)	(2,619.00)	34.53%
451407	FILING FEES DUE CO PROBATE	3,525.35	(1,250.00)	(7,074.10)	(8,750.00)	1,675.90	(15,000.00)	(7,925.90)	47.16%
451408	OTHER FEES DUE CO PROBATE	-	(4.17)	-	(29.17)	29.17	(50.00)	(50.00)	0.00%
451428	CLAIM AGAINST ESTATE FILING	(24.00)	(29.17)	(111.00)	(204.17)	93.17	(350.00)	(239.00)	31.71%
451429	PROBATE PACKET FEES	(9.25)	-	(9.25)	-	(9.25)	-	9.25	#DIV/0!
Totals		(3,205.12)	(2,866.67)	(24,368.37)	(20,066.67)	(4,301.70)	(34,400.00)	(10,031.63)	70.84%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
511210	WAGES-REGULAR	5,942.16	6,788.83	41,385.15	47,521.83	(6,136.68)	81,466.00	40,080.85	50.80%
511220	WAGES-OVERTIME	25.72	34.17	128.39	239.17	(110.78)	410.00	281.61	31.31%
511310	WAGES-SICK LEAVE	-	-	454.04	-	454.04	-	(454.04)	#DIV/0!
511320	WAGES-VACATION PAY	491.50	-	1,540.71	-	1,540.71	-	(1,540.71)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	10.00	-	70.00	(70.00)	120.00	120.00	0.00%
511340	WAGES-HOLIDAY PAY	678.74	-	1,365.94	-	1,365.94	-	(1,365.94)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	-	-	1,541.21	-	1,541.21	-	(1,541.21)	#DIV/0!
512141	SOCIAL SECURITY	564.54	517.00	3,691.16	3,619.00	72.16	6,204.00	2,512.84	59.50%
512142	RETIREMENT (EMPLOYER)	499.67	478.33	3,249.14	3,348.33	(99.19)	5,740.00	2,490.86	56.61%
512144	HEALTH INSURANCE	3,454.73	2,048.17	20,855.17	14,337.17	6,518.00	24,578.00	3,722.83	84.85%
512145	LIFE INSURANCE	1.22	1.08	7.20	7.58	(0.38)	13.00	5.80	55.38%
512173	DENTAL INSURANCE	245.40	132.00	1,308.04	924.00	384.04	1,584.00	275.96	82.58%
521219	OTHER PROFESSIONAL SERV	-	125.00	863.50	875.00	(11.50)	1,500.00	636.50	57.57%
521251	TRANSCRIPTS	-	-	36.00	-	36.00	-	(36.00)	#DIV/0!
521255	PAPER SERVICE	-	20.83	80.00	145.83	(65.83)	250.00	170.00	32.00%
529160	INTERPRETER FEE	-	-	400.00	-	400.00	-	(400.00)	#DIV/0!
531298	UNITED PARCEL SERVICE UPS	9.18	8.33	9.18	58.33	(49.15)	100.00	90.82	9.18%
531311	POSTAGE & BOX RENT	-	166.67	-	1,166.67	(1,166.67)	2,000.00	2,000.00	0.00%
531312	OFFICE SUPPLIES	55.80	83.33	451.58	583.33	(131.75)	1,000.00	548.42	45.16%
531315	INSTRUCTIONAL MATERIAL	-	8.33	-	58.33	(58.33)	100.00	100.00	0.00%
531324	MEMBERSHIP DUES	-	14.17	50.00	99.17	(49.17)	170.00	120.00	29.41%
531348	EDUCATIONAL SUPPLIES	-	8.33	217.04	58.33	158.71	100.00	(117.04)	217.04%
532325	REGISTRATION	-	14.58	75.00	102.08	(27.08)	175.00	100.00	42.86%
532332	MILEAGE	-	34.58	239.68	242.08	(2.40)	415.00	175.32	57.75%
532335	MEALS	-	32.50	34.44	227.50	(193.06)	390.00	355.56	8.83%

532336	LODGING		58.33	70.00	408.33	(338.33)	700.00	630.00	10.00%
533225	TELEPHONE & FAX	12.78	29.17	124.80	204.17	(79.37)	350.00	225.20	35.66%
571004	IP TELEPHONY ALLOCATION	28.83	28.83	201.81	201.83	(0.02)	346.00	144.19	58.33%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	125.33	125.33	877.31	877.33	(0.02)	1,504.00	626.69	58.33%
591519	OTHER INSURANCE	33.58	35.00	235.06	245.00	(9.94)	420.00	184.94	55.97%

Totals		12,169.18	10,802.92	79,491.55	75,620.42	3,871.13	129,635.00	50,143.45	61.32%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals									#DIV/0!
Total Business Unit		8,964.06	7,936.25	55,123.18	55,553.75	(430.57)	95,235.00	40,111.82	57.88%

Clerk of Courts
2472 Probate Indigent

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
421001	STATE AID	(20,537.33)	(1,772.50)	(20,537.33)	(12,407.50)	(8,129.83)	(21,270.00)	(732.67)	#DIV/0! 96.56%
Totals		(20,537.33)	(1,772.50)	(20,537.33)	(12,407.50)	(8,129.83)	(21,270.00)	(732.67)	96.56%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
521212	LEGAL	-	16.67	4,355.96	116.67	4,239.29	200.00	(4,155.96)	#DIV/0! 2177.98%
521212	GAL - CH 48	168.00	291.67	8,593.62	2,041.67	6,551.95	3,500.00	(5,093.62)	245.53%
521212	GAL - CH 51, 54, 55	2,289.00	1,000.00	9,872.25	7,000.00	2,872.25	12,000.00	2,127.75	82.27%
521268	DEFENSE FEE	-	100.00	810.46	700.00	110.46	1,200.00	389.54	67.54%
Totals		2,457.00	1,408.33	23,632.29	9,858.33	13,773.96	16,900.00	(6,732.29)	139.84%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		(18,080.33)	(364.17)	3,094.96	(2,549.17)	5,644.13	(4,370.00)	(7,464.96)	-70.82%

#17c

Corporation Counsel
1701

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
421012	ST AID WAGES ALLOCATE	-	(22.00)	-	(154.00)	154.00	(264.00)	(264.00)	#DIV/0! 0.00%
Totals		-	(22.00)	-	(154.00)	154.00	(264.00)	(264.00)	0.00%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	15,002.71	17,637.25	110,652.73	123,460.75	(12,808.02)	211,647.00	100,994.27	#DIV/0! 52.28%
511210	WAGES-REGULAR	4,099.66	4,125.50	27,051.81	28,878.50	(1,826.69)	49,506.00	22,454.19	54.64%
511310	WAGES-SICK LEAVE	19.11	-	33,237.31	-	33,237.31	-	(33,237.31)	#DIV/0!
511320	WAGES-VACATION PAY	888.06	-	15,253.16	-	15,253.16	-	(15,253.16)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	53.67	182.50	375.67	(193.17)	644.00	461.50	28.34%
511340	WAGES-HOLIDAY PAY	863.02	-	4,220.90	-	4,220.90	-	(4,220.90)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	161.47	-	2,526.18	-	2,526.18	-	(2,526.18)	#DIV/0!
512141	SOCIAL SECURITY	1,604.50	1,658.42	14,707.19	11,608.92	3,098.27	19,901.00	5,193.81	73.90%
512142	RETIREMENT (EMPLOYER)	1,472.26	1,527.17	10,366.55	10,690.17	(323.62)	18,326.00	7,959.45	56.57%
512144	HEALTH INSURANCE	3,874.54	3,802.25	23,791.76	26,615.75	(2,823.99)	45,627.00	21,835.24	52.14%
512145	LIFE INSURANCE	7.49	24.67	155.76	172.67	(16.91)	296.00	140.24	52.62%
512173	DENTAL INSURANCE	225.87	240.00	1,593.58	1,680.00	(86.42)	2,880.00	1,286.42	55.33%
521212	LEGAL	-	66.67	120.00	466.67	(346.67)	800.00	680.00	15.00%
521255	PAPER SERVICE	-	16.67	-	116.67	(116.67)	200.00	200.00	0.00%
531311	POSTAGE & BOX RENT	56.46	83.33	511.20	583.33	(72.13)	1,000.00	488.80	51.12%
531312	OFFICE SUPPLIES	73.98	75.00	432.19	525.00	(92.81)	900.00	467.81	48.02%
531313	PRINTING & DUPLICATING	-	2.92	-	20.42	(20.42)	35.00	35.00	0.00%
531314	SMALL ITEMS OF EQUIP	-	-	199.99	-	199.99	-	(199.99)	#DIV/0!
531323	SUBSCRIPT TAX,LAW & OTHER	-	416.67	1,956.10	2,916.67	(960.57)	5,000.00	3,043.90	39.12%
531324	MEMBERSHIP DUES	-	100.00	1,040.00	700.00	340.00	1,200.00	160.00	86.67%
531326	ADVERTISING	358.64	-	1,969.68	-	1,969.68	-	(1,969.68)	#DIV/0!
531348	EDUCATIONAL SUPPLIES	-	83.33	386.95	583.33	(196.38)	1,000.00	613.05	38.70%
532325	REGISTRATION	175.00	16.67	175.00	116.67	58.33	200.00	25.00	87.50%
532332	MILEAGE	-	10.42	-	72.92	(72.92)	125.00	125.00	0.00%
532335	MEALS	-	2.08	-	14.58	(14.58)	25.00	25.00	0.00%
532336	LODGING	-	5.83	-	40.83	(40.83)	70.00	70.00	0.00%
533225	TELEPHONE & FAX	14.41	35.42	170.32	247.92	(77.60)	425.00	254.68	40.08%
535242	MAINTAIN MACHINERY & EQUIP	67.08	54.17	262.57	379.17	(116.60)	650.00	387.43	40.40%
571004	IP TELEPHONY ALLOCATION	43.17	43.17	302.19	302.17	0.02	518.00	215.81	58.34%
571007	MIS DIRECT CHARGES	-	-	1,048.54	-	1,048.54	-	(1,048.54)	#DIV/0!

571009	MIS PC GROUP ALLOCATION	436.50	436.50	3,055.50	3,055.50	-	5,238.00	2,182.50	58.33%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	187.92	187.92	1,315.44	1,315.42	0.02	2,255.00	939.56	58.33%
591519	OTHER INSURANCE	107.22	131.25	750.54	918.75	(168.21)	1,575.00	824.46	47.65%

Totals		29,739.07	30,836.92	257,435.64	215,858.42	41,577.22	370,043.00	112,607.36	69.57%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

#DIV/0!

Totals		-	-	-	-	-	-	-	#DIV/0!
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Total Business Unit		29,739.07	30,814.92	257,435.64	215,704.42	41,731.22	369,779.00	112,343.36	69.62%
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#17d

County Board
11

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

Totals									#DIV/0!
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Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

511110	SALARY-PERMANENT REGULAR	2,145.00	2,145.00	14,795.00	15,015.00	(220.00)	25,740.00	10,945.00	57.48%
511240	WAGES-TEMPORARY	-	443.00	1,275.35	3,101.00	(1,825.65)	5,316.00	4,040.65	23.99%
512141	SOCIAL SECURITY	551.21	784.50	4,439.87	5,491.50	(1,051.63)	9,414.00	4,974.13	47.16%
512142	RETIREMENT (EMPLOYER)	-	140.50	413.09	983.50	(570.41)	1,686.00	1,272.91	24.50%
512173	DENTAL INSURANCE	-	90.00	249.49	630.00	(380.51)	1,080.00	830.51	23.10%
514151	PER DIEM	5,390.00	7,666.67	45,210.00	53,666.67	(8,456.67)	92,000.00	46,790.00	49.14%
531303	COMPUTER EQUIPMT & SOFTWA	-	41.67	535.00	291.67	243.33	500.00	(35.00)	107.00%
531311	POSTAGE & BOX RENT	76.77	83.33	667.61	583.33	84.28	1,000.00	332.39	66.76%
531312	OFFICE SUPPLIES	22.62	125.00	370.96	875.00	(504.04)	1,500.00	1,129.04	24.73%
531313	PRINTING & DUPLICATING	45.66	250.00	1,444.82	1,750.00	(305.18)	3,000.00	1,555.18	48.16%
531321	PUBLICATION OF LEGAL NOTICE	1,588.84	1,250.00	11,970.90	8,750.00	3,220.90	15,000.00	3,029.10	79.81%
531322	SUBSCRIPT NEWSPAPERS&PERIC	-	71.67	860.00	501.67	358.33	860.00	-	100.00%
531324	MEMBERSHIP DUES	-	1,226.00	14,348.55	8,582.00	5,766.55	14,712.00	363.45	97.53%
531326	ADVERTISING	-	-	99.92	-	99.92	-	(99.92)	#DIV/0!
531333	VIDEO SERVICES	650.00	700.00	4,550.00	4,900.00	(350.00)	8,400.00	3,850.00	54.17%
531348	EDUCATIONAL SUPPLIES	-	-	280.00	-	280.00	-	(280.00)	#DIV/0!
532325	REGISTRATION	175.00	83.33	508.86	583.33	(74.47)	1,000.00	491.14	50.89%
532332	MILEAGE	1,184.90	1,416.67	9,495.86	9,916.67	(420.81)	17,000.00	7,504.14	55.86%
532335	MEALS	-	25.00	407.05	175.00	232.05	300.00	(107.05)	135.68%
532336	LODGING	218.00	62.50	283.73	437.50	(153.77)	750.00	466.27	37.83%
532339	OTHER TRAVEL & TOLLS	-	1.67	-	11.67	(11.67)	20.00	20.00	0.00%
533225	TELEPHONE & FAX	2.52	16.67	53.97	116.67	(62.70)	200.00	146.03	26.99%
533236	WIRELESS INTERNET	-	40.00	211.68	280.00	(68.32)	480.00	268.32	44.10%
535242	MAINTAIN MACHINERY & EQUIP	-	-	0.30	-	0.30	-	(0.30)	#DIV/0!
571004	IP TELEPHONY ALLOCATION	28.83	28.83	201.81	201.83	(0.02)	346.00	144.19	58.33%
571005	DUPLICATING ALLOCATION	189.92	189.92	1,329.44	1,329.42	0.02	2,279.00	949.56	58.33%
571007	MIS DIRECT CHARGES	-	-	1,048.54	-	1,048.54	-	(1,048.54)	#DIV/0!
571009	MIS PC GROUP ALLOCATION	349.17	349.17	2,444.19	2,444.17	0.02	4,190.00	1,745.81	58.33%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	1,879.58	1,879.58	13,157.06	13,157.08	(0.02)	22,555.00	9,397.94	58.33%
591519	OTHER INSURANCE	12.72	16.08	89.04	112.58	(23.54)	193.00	103.96	46.13%

594819 CAP OTHER EQUIP	-	208.33	-	1,458.33	(1,458.33)	2,500.00	2,500.00	0.00%
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Totals	14,510.74	19,335.08	130,742.09	135,345.58	(4,603.49)	232,021.00	101,278.91	56.35%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

#DIV/0!

Totals	-	-	-	-	-	-	-	-	#DIV/0!
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Total Business Unit	14,510.74	19,335.08	130,742.09	135,345.58	(4,603.49)	232,021.00	101,278.91	56.35%
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County Board
12 Board Indirect

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

Totals	-	-	-	-	-	-	-	-	#DIV/0!
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Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

531005	SOCIAL MEDIA RELATED	-	166.67	-	1,166.67	(1,166.67)	2,000.00	2,000.00	0.00%
531313	PRINTING & DUPLICATING	-	25.00	-	175.00	(175.00)	300.00	300.00	0.00%
531326	ADVERTISING	-	8.33	-	58.33	(58.33)	100.00	100.00	0.00%
593405	JCEDC	-	7,000.00	83,857.00	49,000.00	34,857.00	84,000.00	143.00	99.83%
593409	LITERACY COUNCIL DONATION	2,700.00	1,333.33	10,800.00	9,333.33	1,466.67	16,000.00	5,200.00	67.50%
593410	FREE CLINIC DONATION	-	4,166.67	50,000.00	29,166.67	20,833.33	50,000.00	-	100.00%
593412	TOURISM COUNCIL DONATION	-	375.00	-	2,625.00	(2,625.00)	4,500.00	4,500.00	0.00%
593413	RAILROAD CONSORTIUM DONAT	-	1,166.67	14,000.00	8,166.67	5,833.33	14,000.00	-	100.00%
593414	DENTAL CLINIC	-	625.00	7,500.00	4,375.00	3,125.00	7,500.00	-	100.00%
593415	COMMUNITY CARE CLINIC	-	833.33	10,000.00	5,833.33	4,166.67	10,000.00	-	100.00%

Totals		2,700.00	15,700.00	176,157.00	109,900.00	66,257.00	188,400.00	12,243.00	93.50%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

Totals	-	-	-	-	-	-	-	-	#DIV/0!
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Total Business Unit		2,700.00	15,700.00	176,157.00	109,900.00	66,257.00	188,400.00	12,243.00	93.50%
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County Board
13 Farmland Preservation

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
421099	CAPITAL STATE AID	-	(11,458.33)	-	(80,208.33)	80,208.33	(137,500.00)	(137,500.00)	0.00%
458001	FARMLAND PRESERVATION FEES	-	-	(750.00)	-	(750.00)	-	750.00	#DIV/0!
481001	INTEREST & DIVIDENDS	(17.46)	-	(120.04)	-	(120.04)	-	120.04	#DIV/0!
485999	CAPITAL DONATIONS	-	(4,583.33)	-	(32,083.33)	32,083.33	(55,000.00)	(55,000.00)	0.00%
Totals		(17.46)	(16,041.67)	(870.04)	(112,291.67)	111,421.63	(192,500.00)	(191,629.96)	0.45%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
521219	OTHER PROFESSIONAL SERV	225.00	250.00	325.00	1,750.00	(1,425.00)	3,000.00	2,675.00	10.83%
531312	OFFICE SUPPLIES	-	-	361.24	-	361.24	-	(361.24)	#DIV/0!
531313	PRINTING & DUPLICATING	-	-	174.18	-	174.18	-	(174.18)	#DIV/0!
535242	MAINTAIN MACHINERY & EQUIP	9.40	-	18.99	-	18.99	-	(18.99)	#DIV/0!
594816	CAP CONSERVE EASEMENT	-	22,916.67	-	160,416.67	(160,416.67)	275,000.00	275,000.00	0.00%
594960	CAPITAL RESERVE	-	11,837.47	-	82,862.31	(82,862.31)	142,049.68	142,049.68	0.00%
Totals		234.40	35,004.14	879.41	245,028.98	(244,149.57)	420,049.68	419,170.27	0.21%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		216.94	18,962.47	9.37	132,737.31	(132,727.94)	227,549.68	227,540.31	0.00%

County Board
Historical Preservation

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
421001	STATE AID	-	(2,083.33)	(25,000.00)	(14,583.33)	(10,416.67)	(25,000.00)	-	#DIV/0! 100.00%
485250	PUBLISHING ROYALTIES	-	-	(57.15)	-	(57.15)	-	57.15	#DIV/0!
Totals		-	(2,083.33)	(25,057.15)	(14,583.33)	(10,473.82)	(25,000.00)	57.15	100.23%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
521219	OTHER PROFESSIONAL SERV	-	2,083.33	8,765.91	14,583.33	(5,817.42)	25,000.00	16,234.09	#DIV/0! 35.06%
531312	OFFICE SUPPLIES	-	4.17	-	29.17	(29.17)	50.00	50.00	0.00%
531313	PRINTING & DUPLICATING	-	16.67	6.18	116.67	(110.49)	200.00	193.82	3.09%
531324	MEMBERSHIP DUES	-	2.92	150.00	20.42	129.58	35.00	(115.00)	428.57%
532335	MEALS	-	20.83	-	145.83	(145.83)	250.00	250.00	0.00%
594950	OPERATING RESERVE	-	(1,082.41)	-	(7,576.85)	7,576.85	(12,988.88)	(12,988.88)	0.00%
Totals		-	1,045.51	8,922.09	7,318.57	1,603.52	12,546.12	3,624.03	71.11%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
#DIV/0!									
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		-	(1,037.82)	(16,135.06)	(7,264.76)	(8,870.30)	(12,453.88)	3,681.18	129.56%

#17e

Register of Deeds
1001

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
412300	RE TRANSFER FEES COUNTY POR	(16,184.31)	(11,666.67)	(84,337.53)	(81,666.67)	(2,670.86)	(140,000.00)	(55,662.47)	60.24%
451301	RE RECORDING/FILING FEES	(15,765.00)	(20,937.50)	(95,050.00)	(146,562.50)	51,512.50	(251,250.00)	(156,200.00)	37.83%
451303	COPY FEES COUNTY PORTION	(5,649.15)	(7,083.33)	(39,113.80)	(49,583.33)	10,469.53	(85,000.00)	(45,886.20)	46.02%
451307	DOCUMENT REVIEW FEES	-	(8.33)	(50.00)	(58.33)	8.33	(100.00)	(50.00)	50.00%
451309	BIRTH FUNDS COUNTY PORTION	(840.00)	(875.00)	(4,817.00)	(6,125.00)	1,308.00	(10,500.00)	(5,683.00)	45.88%
451310	MARRIAGE FUND COUNTY PORT	(823.00)	(541.67)	(3,897.00)	(3,791.67)	(105.33)	(6,500.00)	(2,603.00)	59.95%
451311	DEATH FUND COUNTY PORTION	(1,829.00)	(1,666.67)	(11,690.00)	(11,666.67)	(23.33)	(20,000.00)	(8,310.00)	58.45%
451313	DOMESTIC PART CTY PORTION	(16.00)	(0.83)	(33.00)	(5.83)	(27.17)	(10.00)	23.00	330.00%
474016	DEPT RECORDING FEES	-	(7.50)	-	(52.50)	52.50	(90.00)	(90.00)	0.00%
474017	DEPT DOC COPYING FEES	-	(2.92)	-	(20.42)	20.42	(35.00)	(35.00)	0.00%
483002	MISC SALE/MATERIAL & SUPPLY	-	-	(50.00)	-	(50.00)	-	50.00	#DIV/0!
Totals		(41,106.46)	(42,790.42)	(239,038.33)	(299,532.92)	60,494.59	(513,485.00)	(274,446.67)	46.55%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
511110	SALARY-PERMANENT REGULAR	5,429.84	5,115.08	35,884.16	35,805.58	78.58	61,381.00	25,496.84	58.46%
511210	WAGES-REGULAR	8,230.73	9,411.58	58,366.43	65,881.08	(7,514.65)	112,939.00	54,572.57	51.68%
511220	WAGES-OVERTIME	-	4.08	-	28.58	(28.58)	49.00	49.00	0.00%
511240	WAGES-TEMPORARY	-	123.17	-	862.17	(862.17)	1,478.00	1,478.00	0.00%
511310	WAGES-SICK LEAVE	390.57	-	1,575.64	-	1,575.64	-	(1,575.64)	#DIV/0!
511320	WAGES-VACATION PAY	784.00	-	3,842.85	-	3,842.85	-	(3,842.85)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	62.50	-	437.50	(437.50)	750.00	750.00	0.00%
511340	WAGES-HOLIDAY PAY	600.85	-	1,887.70	-	1,887.70	-	(1,887.70)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	-	-	121.41	-	121.41	-	(121.41)	#DIV/0!
512141	SOCIAL SECURITY	1,139.08	1,086.67	7,518.23	7,606.67	(88.44)	13,040.00	5,521.77	57.66%
512142	RETIREMENT (EMPLOYER)	1,120.86	1,068.50	7,386.42	7,479.50	(93.08)	12,822.00	5,435.58	57.61%
512144	HEALTH INSURANCE	5,645.52	4,971.67	34,853.16	34,801.67	51.49	59,660.00	24,806.84	58.42%
512145	LIFE INSURANCE	11.32	10.33	75.28	72.33	2.95	124.00	48.72	60.71%
512173	DENTAL INSURANCE	468.00	360.00	2,591.86	2,520.00	71.86	4,320.00	1,728.14	60.00%
531003	NOTARY PUBLIC RELATED	-	4.17	40.00	29.17	10.83	50.00	10.00	80.00%
531311	POSTAGE & BOX RENT	400.42	375.00	2,407.06	2,625.00	(217.94)	4,500.00	2,092.94	53.49%
531312	OFFICE SUPPLIES	199.05	375.00	1,176.45	2,625.00	(1,448.55)	4,500.00	3,323.55	26.14%
531313	PRINTING & DUPLICATING	-	6.25	92.42	43.75	48.67	75.00	(17.42)	123.23%
531314	SMALL ITEMS OF EQUIP	-	25.00	-	175.00	(175.00)	300.00	300.00	0.00%
531324	MEMBERSHIP DUES	-	8.33	100.00	58.33	41.67	100.00	-	100.00%

532325	REGISTRATION	190.00	152.08	1,370.00	1,064.58	305.42	1,825.00	455.00	75.07%
532332	MILEAGE	-	49.75	252.00	348.25	(96.25)	597.00	345.00	42.21%
532336	LODGING	-	45.67	300.00	319.67	(19.67)	548.00	248.00	54.74%
533225	TELEPHONE & FAX	17.39	25.00	232.26	175.00	57.26	300.00	67.74	77.42%
535242	MAINTAIN MACHINERY & EQUIP	-	33.33	423.94	233.33	190.61	400.00	(23.94)	105.99%
571004	IP TELEPHONY ALLOCATION	86.42	86.42	604.94	604.92	0.02	1,037.00	432.06	58.34%
571005	DUPLICATING ALLOCATION	7.67	7.67	53.69	53.67	0.02	92.00	38.31	58.36%
571007	MIS DIRECT CHARGES	-	-	1,048.54	-	1,048.54	-	(1,048.54)	#DIV/0!
571009	MIS PC GROUP ALLOCATION	1,047.58	1,047.58	7,333.06	7,333.08	(0.02)	12,571.00	5,237.94	58.33%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	255.00	255.00	1,785.00	1,785.00	-	3,060.00	1,275.00	58.33%
591519	OTHER INSURANCE	72.33	81.75	506.31	572.25	(65.94)	981.00	474.69	51.61%
591521	OFFICIAL BONDS	-	0.75	-	5.25	(5.25)	9.00	9.00	0.00%

Totals		26,096.63	24,792.33	171,828.81	173,546.33	(1,717.52)	297,508.00	125,679.19	57.76%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!
#DIV/0!

Totals		-	-	-	-	-	-	-	#DIV/0!
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Total Business Unit		(15,009.83)	(17,998.08)	(67,209.52)	(125,986.58)	58,777.06	(215,977.00)	(148,767.48)	31.12%
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Register of Deeds
1002 Redaction Fees

Date Ran 8/21/2014
Period 7
Year 2014

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
451315	REDACTION FEE	(5,175.00)	(6,666.67)	(31,280.00)	(46,666.67)	15,386.67	(80,000.00)	(48,720.00)	39.10%
474027	DEPT REDACTION FEES	-	(2.50)	-	(17.50)	17.50	(30.00)	(30.00)	0.00%
Totals		(5,175.00)	(6,669.17)	(31,280.00)	(46,684.17)	15,404.17	(80,030.00)	(48,750.00)	39.09%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
521295	DATA CONVERSION	-	22,132.38	-	154,926.64	(154,926.64)	265,588.52	265,588.52	0.00%
521296	COMPUTER SUPPORT	-	416.67	-	2,916.67	(2,916.67)	5,000.00	5,000.00	0.00%
531303	COMPUTER EQUIPMT & SOFTWA	-	833.33	-	5,833.33	(5,833.33)	10,000.00	10,000.00	0.00%
Totals		-	23,382.38	-	163,676.64	(163,676.64)	280,588.52	280,588.52	0.00%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		(5,175.00)	16,713.21	(31,280.00)	116,992.47	(148,272.47)	200,558.52	231,838.52	-15.60%