

Finance Committee Agenda
Jefferson County
Jefferson County Courthouse
311 S. Center Avenue
Room 112
Jefferson, WI 53549

Date: Friday, November 6, 2015
Time: 8:30 a.m.

Committee members: Jones, Richard (Chair) Poulson, Blane
Braugher, James (Vice Chair) Schroeder, Jim
Hanneman, Jennifer (Secretary)

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Finance Committee minutes for October 8, 2015 and October 13, 2015
6. Communication
7. Public comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Possible action on employee out of state travel for UW Extension Department
9. Discussion and Possible action on employee out of state travel for Human Services Department
10. Review acquired real estate and determine parcels to sell and at what price RE: Foreclosure of Tax Liens from in Rem 2014, List No. 1 (Parcel Numbers; 010-0515-0221-005, 010-0515-0221-006, 012-0816-0522-002, 012-0816-0522-003, 020-0814-0744-035, 020-0814-0744-074, 020-0814-0744-090, 020-0814-0744-111, 141-0715-0733-050, 181-0616-0313-070, 226-0514-0421-188, 290-0813-0511-005, 291-0815-0331-002, 291-0815-0331-050, 2910815-0423-052, 291-0815-0424-040)
11. Discussion and possible action on granting the right of former owner to repurchase lands to which Jefferson County has taken title through delinquent tax enforcement collection, pursuant to Jefferson County Ordinance Number 2002-13 and State Statute section 75.35
12. Discussion and Possible action on Resolution disallowing the claims for the following: Julie Rasmussen; Kevin & Jean Smith
13. Discussion and possible action on resolution to withdrawal from the Local Government Property Insurance Fund.
14. Review of the financial statements and department update for September 2015-Finance Department
15. Review of the financial statements and department update for September 2015-County Clerk
16. Review of the financial statements and department update for September 2015-Treasurer
17. Review of the financial statements and department update for September 2015-Child Support
18. Review of the September 2015 listing of investments
19. Discussion and possible action on a budget amendment returning contingency funds from the Sheriff Department
20. Discussion and possible action on a budget amendment transferring contingency funds to the Economic Development Department
21. Discussion of funding for projects related to the new Highway Facilities
22. Discussion on 2015 projections of budget vs. actual
23. Discussion on the 2016 budget and Supervisor amendments
24. Update on contingency fund balance
25. Set future meeting schedule, next meeting date, and possible agenda items
26. Payment of invoices
27. Adjourn

Next scheduled meetings: Thursday, December 10, 2015 Regular Meeting
Thursday, January 14, 2016 Regular Meeting
Thursday, February 11, 2016 Regular Meeting

Thursday, March 10, 2016 Regular Meeting
Thursday, April 14, 2016 Regular Meeting
Thursday, May 12, 2016 Regular Meeting

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Jefferson County
Finance Committee Minutes
October 8, 2015

Committee members: Braughler, James B (Vice Chair) Poulson, Blane
Hanneman, Jennifer (Secretary) Schroeder, Jim
Jones, Richard C. (Chair)

1. **Call to order** – Richard Jones called the meeting to order at 8:30 a.m.
2. **Roll call (establish a quorum)** – All committee members were present. Staff in attendance was Ben Wehmeier, Tammy Worzalla, Blair Ward, Barb Frank, Mark Watkins and Brian Lamers.
3. **Certification of compliance with the Open Meetings Law** – Wehmeier certified that notice of the meeting complied with the Open Meetings Law.
4. **Approval of the agenda-No Changes**
5. **Approval of Finance Committee minutes for September 14th, 16th, 17th and 18th, 2015.** A motion was made by Hanneman/Braughler to approve the minutes of September 14th, 16th, 17th and 18th, 2015. The motion passed 5-0.
6. **Communications** –Lamers stated he passed out Resolution 2008-55 recommending allocation of funds to be received for Highway 26 right-of-way as reference for agenda items #8 and #9.
7. **Public Comments** – None
8. **Discussion and possible action on Resolution to Institute a New Farmland Conservation Funding Method-Referred to Finance Committee from the September 8, 2015 County Board Meeting.** Wehmeier discussed the current resolution in place which allows the Finance Committee look at the funding on a case by case basis. Hanneman was against committing funds for future sales. Schroeder stated the County should revisit the way of looking at Farmland Preservation explaining there are other ways to preserve farmland starting with zoning. Jones stated the Finance Committee’s objective is to look at the overall financial future of the County. Poulson stated he agrees there is something in place currently for possible funding after a sale of County property on a case by case basis which may result as potential funding for the program. A motion was made by Jones/Hanneman to add wording to the Executive Summary on the resolution as follows; At September 8, 2015 County Board of Supervisors meeting this resolution was referred to the Finance Committee for recommendation. The Finance Committee voted (insert votes) to recommend the County continue to following Resolution No. 2008-15 (resolution establishing mechanism to fund purchase of farmland conservation easement). The Committee felt it would not be fiscally responsible to force the County into automatic payout which may result in a hardship to the County. With continuing to follow Resolution No. 2008-15, the Committee then could look at the sale of property on a case by case basis. The motion passed 5-0.
9. **Discussion and possible action on Resolution to Establish Mechanism to Fund Purchase of Farmland Conservation Easements-Referred to Finance Committee from the**

September 8, 2015 County Board Meeting. A motion was made by Jones/Hanneman to add the wording to the Executive Summary on the resolution as stated in item #8. The motion passed 5-0.

- 10. Discussion and possible action on Resolution disallowing the claim for Dawn Boley.** Discussion took place and a motion was made by Braughler/Schroeder to disallow the claim for Dawn Boley. The motion passed 5-0.
- 11. Discussion and possible action on Resolution disallowing the claim for Annette Atwater.** Discussion took place and a motion was made by Braughler/Poulson to disallow the claim for Annette Atwater. The motion passed 5-0.
- 12. Review of the financial statements and department update for August 2015-Finance Department.** Lamers stated that there is really nothing out of the ordinary for the Finance Department.
- 13. Review of the financial statements and department update for August 2015-County Clerk Department.** Lamers stated that there is really nothing unusual on the County Clerks financial report.
- 14. Review of the financial statements and department update for August 2015-Treasurer Department.** Lamers stated that interest on taxes is higher than anticipated. Currently, it is at about \$14,000 above of the estimated budget. Regular interest on investments is about \$11,000 under budgeted revenue. Also noted was the fair market value adjustment of a positive \$37,000 which is adjusted monthly.
- 15. Review of the financial statements and department update for August 2015-Child Support Department.** Lamers stated nothing unusual noted, revenue is low because we usually only receive state payments quarterly.
- 16. Discussion of funding for projects related to the new Highway Facilities.** Wehmeier stated there is no real movement on the satellite shops. There are two issues being worked through. The first one is the safety codes and the need for sprinkler systems based on the size. The other is that Lake Mills recently changed the building code to no pre-engineered metal buildings.
- 17. Discussion on 2015 projections of budget vs. actual.** Lamers stated at this point looking at June, there is nothing out of the ordinary to report except for Medical Examiner will probably be over budget this year with autopsies.
- 18. Discussion on the 2016 Budget.** The Recommended Budget was handed to the Committee and Lamers stated that the packet included the Draft Resolutions for their review that will be presented at the County Board budget meeting provided there are no changes.
- 19. Update on contingency fund balance.** Lamers directed the Finance Committee to the schedule showing the current balance of 2015 general contingency of \$328,249 however, there are possibilities of a reduction of \$12,700 from MIS email retainage, the remnant portion of land for the realignment of County A with the Parks Department and fiber to the Fair Park. There is also an estimate \$90,761 that will be turned back from the Sheriff Department from the Radio System. The vested benefits balance is \$270,000.

20. Set future meeting schedule, next meeting date, and possible agenda items – The next meeting is Friday, November 6, 2015 at 8:30 am. This will be a regular and budget amendment meeting. The agenda items will include an update on the Highway projects, projections of budget vs. actual, updates on the state budget and the 2016 budget.

21. Payment of Invoices-After review of the invoices, a motion was made by Hanneman/Poulson to approve the payment of invoices totaling \$405,677.95 for the main review and \$1,893,286.93 for the other payments, payroll deductions and P-Cards. The motion passed 5-0.

22. Adjourn – A motion was made by Braughler/Hanneman to adjourn at 9:23 a.m. The motion passed 5-0.

Respectfully submitted,

Jennifer Hanneman
Finance Committee
Jefferson County
/bll

Item #5

Jefferson County
Finance Committee Minutes
October 13, 2015

Committee members: Braugher, James B (Vice Chair) Poulson, Blane (Absent)
Hanneman, Jennifer (Secretary) Schroeder, Jim
Jones, Richard C. (Chair)

1. **Call to order** – Richard Jones called the meeting to order at 6:30 p.m.
2. **Roll call (establish a quorum)** – All committee members were present except for Blane Poulson. Staff in attendance was Ben Wehmeier, Blair Ward, Joe Nehmer and Brian Lamers. Other present from the public was Charles and Joni Crave.
3. **Certification of compliance with the Open Meetings Law** – Wehmeier certified that notice of the meeting complied with the Open Meetings Law.
4. **Approval of the agenda**-No Changes
5. **Communications** –None
6. **Public Comments** – None
7. **Discussion and possible action on a budget amendment accepting monetary donation of \$42,000 for the purchase of a parcel of property to expand the Garmin Nature Preserve in Waterloo.** Wehmeier explained a couple weeks ago there was discussion regarding this property being sold. Mrs. Garman had come forward to pay for 50% of the land. Charles and Joni Crave decided to donate 25% of the cost of the land and the remaining 25% offer an interest free loan to the County for 3 years giving the possibility to receive additional donations or a possible grant from the DNR that was being applied for. Charles Crave presented why they wanted to donate and the opportunity to contribute to the parks. He stated the good recreational land is important and they support citizens taking pleasure in nice park lands. A motion was made by Schroeder/Hanneman to approve the Resolution for the budget amendment accepting monetary donation of \$42,000 for the purchase of a parcel to expand the Garmin Nature Preserve in Waterloo. The motion passed 4-0.
8. **Adjourn** – A motion was made by Braugher/Hanneman to adjourn at 6:41 p.m. The motion passed 4-0.

Respectfully submitted,

Jennifer Hanneman
Finance Committee
Jefferson County
/bjl

Brian Lamers

From: Kim Buchholz - UW
Sent: Friday, October 23, 2015 3:22 PM
To: Brian Lamers
Cc: Sarah Torbert; LaVern Georgson
Subject: RE: Travel Request

1. **National Livestock Judging Competition at Aksarben Stock Show:** September 26-27; Omaha, NE; expenses totaled: \$215.04 for meals, lodging and fuel.
2. **National Meat Evaluation and Cut Contest at the American Royale:** Sarah just returned from it. There are no expenses that will be charged to the County so doesn't need to go to Finance.
3. **National 4-H Congress:** November 27-December 1; Atlanta, Georgia. Sarah is leading a group of 61 students from Wisconsin. Expense for the trip will be for meals only. All other expenses are being paid for through the state.

Professional development to support youth development for 4-H members and others in Jefferson County. This may include supervision, guidance, skill development, talent development, representing Jefferson County and State of Wisconsin. Accomplishment of the kids as well as the program.

From: Brian Lamers
Sent: Wednesday, October 21, 2015 2:51 PM
To: Kim Buchholz - UW <KimB@jeffersoncountywi.gov>
Cc: Sarah Torbert <sarah.torbert@ces.uwex.edu>; LaVern Georgson <LaVernG@jeffersoncountywi.gov>
Subject: RE: Travel Request

If I could get information on what the 2 conferences were for, I will put it on the 11/6 Finance Agenda even though it is already done.

Item #8

Brian Lamers

From: Kathi Cauley
Sent: Friday, October 23, 2015 9:14 AM
To: Benjamin Wehmeier; Richard Jones; Brian Lamers
Subject: Out of state training



Youth Agenda
Indianapolis.pdf

Good morning gentlemen,

I am very sorry about this but I have erred. We have a staff member scheduled to attend the training described in the attachment. It is in Indianapolis on Monday, 10/26. I had it on my list "to do" to send to Finance Committee and I forgot. This is paid for by our Crisis Services for Youth Grant. It requires no county dollars.

I apologize and will ensure this will not happen again.
Kathi

Kathi Cauley
Director
Jefferson County Human Services Department
1541 Annex Road, Jefferson, WI 53549
920-674-8111

**Youth MENTAL HEALTH FIRST AID
INSTRUCTOR TRAINING COURSE**

Schedule assumes each candidate does a 30 minute presentation, 10 minutes of group feedback, 15 minutes of 1-1 feedback

Session Times	MONDAY Oct. 26, 2015	TUESDAY Oct. 27, 2015	WEDNESDAY Oct. 28, 2015	THURSDAY Oct. 29, 2015	FRIDAY Oct. 30, 2015
8:30 – 9:00	Registration / Breakfast	Arrival / Breakfast	Arrival / Breakfast	Arrival / Breakfast	Arrival / Breakfast
9:00 – 9:30 9:30 – 10:45	<ul style="list-style-type: none"> • Introductions • Organization • MHFA course Session 1 (Part 1) 	MHFA course Session 2 (Part 1)	<ul style="list-style-type: none"> • Structured Group Practice / Coaching 1 Trainee Instructor Presentation 	<ul style="list-style-type: none"> • 1 Trainee Instructor Presentation • 1 Trainee Instructor Presentation 	<ul style="list-style-type: none"> • Do Overs • 1 Trainee Instructor Presentation
10:45 – 11:00	Morning Break	Morning Break	Morning Break		
11:00 – 12:30	<ul style="list-style-type: none"> • MHFA course Session 1 (Part 1 continued) Unpack part 1 	<ul style="list-style-type: none"> • Unpack Session 2 (Part 1) MHFA course Session 2 (Part 2) 	1 Trainee Instructor Presentation	<ul style="list-style-type: none"> • 1 Trainee Instructor Presentations • 1 Trainee Instructor Presentations 	<ul style="list-style-type: none"> • 1 Trainee Instructor Presentations Marketing Presentation Graduation
12:30 – 1:30	Lunch Break	Lunch Break	Lunch Break	Lunch Break	End
1:30 – 3:00	<ul style="list-style-type: none"> • MHFA course Session 1 (Part 2) 	<ul style="list-style-type: none"> • MHFA course Session 2 (Part 2) cont. Unpack session 2(part 2) Presentation structure and organization 	<ul style="list-style-type: none"> • Structured Group Practice / Coaching • 1 Trainee Instructor Presentation • 1 Trainee Instructor Presentation • 1 Trainee Instructor Presentation 	<ul style="list-style-type: none"> • 1 Trainee Instructor Presentation • 1 Trainee Instructor Presentation 	
3:00 – 3:15	Afternoon Break	Afternoon Break			
3:15 – 5:00	<ul style="list-style-type: none"> • MHFA Course Session 1(Part 2 cont.) Unpack part 2 	<ul style="list-style-type: none"> • Structured Group Practice / Coaching 	<ul style="list-style-type: none"> • 1 Trainee Instructor Presentation 	<ul style="list-style-type: none"> • 1 Trainee Instructor Presentations • 1 Trainee Instructor Presentations 	

On the first two days, the 8-hour YMHA course will be conducted.

Each instructor candidate will be given a section of the MHFA course to present on Wednesday afternoon, Thursday or Friday.

From #10

Listing of Foreclosed Properties-Finance Committee 11/6/15

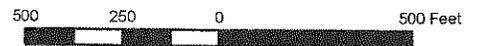
	Property Information			Value		Total Unpaid			Minimum Bid
	Parcel Number	Address	Municipality	Assessment	Est FMV	Unpaid Taxes	Interest	Total	
1	010-0515-0221-005	N2389 CTH D, Fort Atkinson	T. Hebron	211,600.00	199,100.00	48,824.39	39,789.91	88,614.30	
2	010-0515-0221-006	N2397 CTH D. Fort Atkinson	T. Hebron	184,300.00	173,400.00	45,369.20	37,328.38	82,697.58	
3	012-0816-0522-002	N9686 CTH SC Watertown	T. Ixonia	135,000.00	125,700.00	22,304.54	14,762.90	37,067.44	
4	012-0816-0522-003	Across Street N9686 CTH SC	T. Ixonia	38,000.00	35,700.00	4,620.37	2,198.81	6,819.18	
5	020-0814-0744-035	Rubidell Resort Condo Unit 335	T. Milford	5,000.00	4,600.00	1,005.62	862.05	1,867.67	
6	020-0814-0744-074	Rubidell Resort Condo Unit 558	T. Milford	5,000.00	4,600.00	942.45	772.61	1,715.06	
7	020-0814-0744-090	Rubidell Resort Condo Unit 574	T. Milford	5,400.00	5,000.00	753.03	798.67	1,551.70	
8	020-0814-0744-111	Rubidell Resort Condo Unit 595	T. Milford	8,200.00	7,600.00	1,020.78	961.40	1,982.18	
9	141-0715-0733-050	327 N. Watertown St, Johnson Ck	V. Johnson Ck	39,600.00	41,300.00	12,247.83	8,080.74	20,328.57	
10	181-0616-0313-070	149 Main St. Sullivan	V. Sullivan	58,000.00	50,600.00	30,300.10	15,922.14	46,222.24	
11	226-0514-0421-188	415 Roosevelt St Fort Atkinson	C. Fort Atkinson	116,400.00	110,800.00	27,935.92	20,659.99	48,595.91	
12	290-0813-0511-005	1204 Main St. Waterloo	C. Waterloo	13,200.00	12,600.00	20,930.67	11,700.41	32,631.08	*
13	291-0815-0331-002	302 Front St. Watertown	C. Watertown	46,000.00	45,600.00	11,567.65	7,230.38	18,798.03	
14	291-0815-0331-050	308 Front St. Watertown	C. Watertown	1,500.00	1,500.00	272.66	144.62	417.28	
15	291-0815-0423-052	304 S Monroe St. Watertown	C. Watertown	125,100.00	124,000.00	41,110.14	25,721.75	66,831.89	
16	291-0815-0424-040	510 South Second St. Watertown	C. Watertown	27,000.00	26,800.00	29,556.65	11,973.51	41,530.16	**
Total						298,762.00	198,908.27	497,670.27	

*Special Assessment 18,158.56
 ** Special Assessment 22,703.35

Parcel 010-0515-0221-005



- | | | | | | |
|--|-----------------------|--|--------------------|--|---------------------|
| | Override 1 | | Road Right of Ways | | Streams and Ditches |
| | Municipal Boundaries | | Section Lines | | Surface Water |
| | Property Boundary | | Map Hooks | | Tax Parcels |
| | Old Lot/Meander Lines | | | | |
| | Rail Right of Ways | | | | |

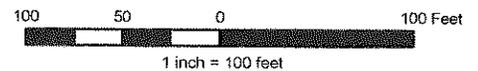


Parcel 010-0515-0221-005

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|--|-----------------------|--|--------------------|--|---------------------|
| | Override 1 | | Road Right of Ways | | Streams and Ditches |
| | Municipal Boundaries | | Section Lines | | Red: Band_1 |
| | Property Boundary | | Surface Water | | Green: Band_2 |
| | Old Lot/Meander Lines | | Map Hooks | | Blue: Band_3 |
| | Rail Right of Ways | | Tax Parcels | | |



Jefferson County Geographic Information System

DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.

Printed on: September 30, 2015

Author:

Tax Statement

Date Printed: 10/21/15

PIN : 010-0515-0221-005
 Computer # : 010007000000
 Owner . . . : BRENT P ALWIN PETER

Description : S1/4 OF LOT 4, LOT 5 & N 3/4
 : OF LOT 6, BLK 6, V-HEBRON.
 : ALSO BEG SW/C OF N3/4 OF SD
 : LOT 6, NW112.5FT, W TO
 : 1/16TH/L, S59FT, E TO POB.

Address . . : N2389 COUNTY ROAD D FORT ATKINSON

Tax Year 2014 Sch Dist: FORT ATKINS DOCUMENT NO: 0931404/1020941/1036765

Values	Land	Use Asmt	Improvement	Wood	Total Assmnt	WFMV	EFMV	Acres
	45,700		165,900		211,600		199,100	

Assessed Acres: .700

Year	Tax General Tax Due	Special Tax Due	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/ Penalty	Other Charges	Total Unpaid
2014	3,540.12	200.40	.00	119.89	3,620.63	325.86	.00	3,946.49
2013	3,943.74	197.40	.00	123.96	4,017.18	843.61	.00	4,860.79
2012	3,973.53	197.40	.00	102.57	4,068.36	1,342.56	.00	5,410.92
2011	3,539.34	190.20	.00	97.62	3,631.92	1,634.36	.00	5,266.28
2010	3,631.77	187.20	.00	93.05	3,725.92	2,123.77	.00	5,849.69
2009	3,508.83	178.80	.00	78.54	3,609.09	2,490.27	.00	6,099.36
2008	3,709.58	167.16	.00	82.41	3,794.33	3,073.41	.00	6,867.74
2007	3,730.25	161.40	.00	94.20	3,797.45	3,531.63	.00	7,329.08
2006	3,468.50	155.40	.00	104.10	3,519.80	3,695.79	.00	7,215.59
2005	3,273.40	145.80	.00	79.87	3,339.33	3,907.02	.00	7,246.35
2004	3,472.26	141.60	.00	93.55	3,520.31	4,541.20	.00	8,061.51
2003	3,242.84	141.60	.00	89.70	3,294.74	4,645.58	.00	7,940.32
2002	3,489.97	139.20	.00	79.59	3,549.58	5,430.86	.00	8,980.44
2001	3,352.72	133.80	2,071.06	79.71	1,335.75	2,203.99	.00	3,539.74
2000	2,830.66	126.60	2,885.66	71.60	.00	.00	.00	.00
1999	2,946.47	123.00	2,884.74	184.73	.00	.00	.00	.00
1998	2,715.22	123.00	2,780.18	58.04	.00	.00	.00	.00
1997	2,292.20	123.00	2,330.15	85.05	.00	.00	.00	.00
1996	2,110.91	120.00	2,230.91	.00	.00	.00	.00	.00
1995	1,590.39	118.80	1,599.72	109.47	.00	.00	.00	.00

Payoff Figure For October 2015 .: 88,614.30

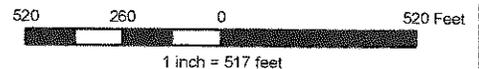
Signed : _____

Parcel 010-0515-0221-006

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|--|-----------------------|---|--------------------|---|---------------------|
|  | Override 1 |  | Road Right of Ways |  | Streams and Ditches |
|  | Municipal Boundaries |  | Section Lines |  | Surface Water |
|  | Property Boundary |  | Map Hooks |  | Tax Parcels |
|  | Old Lot/Meander Lines | | | | |
|  | Rail Right of Ways | | | | |

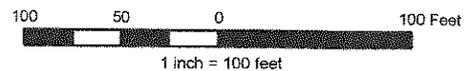


Parcel 010-0515-0221-006

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|--|--|---|
|  Override 1 |  Road Right of Ways |  Streams and Ditches |
|  Municipal Boundaries |  Section Lines |  Red: Band_1 |
|  Property Boundary |  Surface Water |  Green: Band_2 |
|  Old Lot/Meander Lines |  Map Hooks |  Blue: Band_3 |
|  Rail Right of Ways |  Tax Parcels | |



Tax Statement

Date Printed: 10/21/15

PIN : 010-0515-0221-006
 Computer # : 010007100000
 Owner . . . : BRENT P ALWIN PETER

Description : S3/4 OF LOT 3 & N3/4 OF LOT
 : 4, BLK 6. ALSO LD W OF N&S/L
 : OF ABOVE TO 1/16TH/L. ALSO
 : BEG NW/C S1/4 SD LOT 4, SE
 : 17.5FT, W TO 1/16TH/L, NW
 : 17.5FT, E TO POB.

Address . . : N2397 COUNTY ROAD D FORT ATKINSON

Tax Year 2014 Sch Dist: FORT ATKINS DOCUMENT NO: 0947230/1036765

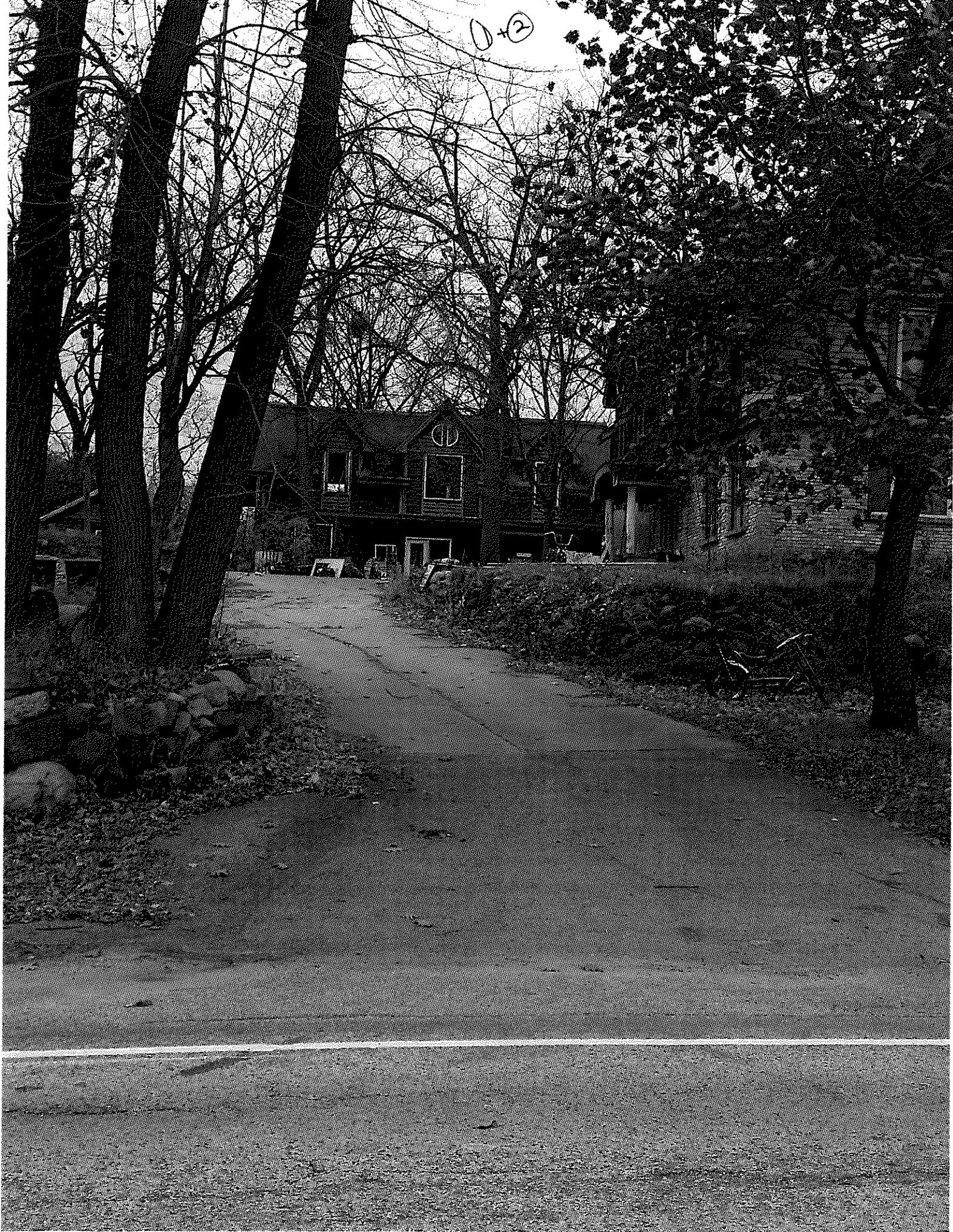
Values	Land	Use Asmt	Improvement	Wood	Total Assmnt	WFMV	EFMV	Acres
	33,800		150,500		184,300		173,400	

Assessed Acres: .420

Year	Tax General Tax Due	Special Tax Due	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/ Penalty	Other Charges	Total Unpaid
2014	3,074.24	200.40	.00	.00	3,274.64	294.72	.00	3,569.36
2013	3,413.23	197.40	.00	.00	3,610.63	758.23	.00	4,368.86
2012	3,438.97	197.40	.00	.00	3,636.37	1,200.00	.00	4,836.37
2011	3,062.11	190.20	.00	.00	3,252.31	1,463.54	.00	4,715.85
2010	3,142.32	187.20	.00	.00	3,329.52	1,897.83	.00	5,227.35
2009	3,031.40	178.80	.00	.00	3,210.20	2,215.04	.00	5,425.24
2008	3,528.99	167.16	.00	.00	3,696.15	2,993.88	.00	6,690.03
2007	3,550.38	161.40	.00	.00	3,711.78	3,451.96	.00	7,163.74
2006	3,301.26	155.40	.00	.00	3,456.66	3,629.49	.00	7,086.15
2005	3,115.56	145.80	.00	.00	3,261.36	3,815.79	.00	7,077.15
2004	3,304.83	141.60	.00	.00	3,446.43	4,445.89	.00	7,892.32
2003	3,086.48	141.60	.00	.00	3,228.08	4,551.59	.00	7,779.67
2002	3,281.14	139.20	.00	.00	3,420.34	5,233.12	.00	8,653.46
2001	3,018.21	133.80	2,317.28	.00	834.73	1,377.30	.00	2,212.03
2000	2,132.71	126.60	2,259.31	.00	.00	.00	.00	.00
1999	1,875.02	123.00	1,998.02	.00	.00	.00	.00	.00
1998	1,809.45	123.00	1,874.41	58.04	.00	.00	.00	.00
1997	1,342.91	123.00	1,380.86	85.05	.00	.00	.00	.00
1996	1,363.35	120.00	1,483.35	.00	.00	.00	.00	.00
1995	715.68	118.80	834.48	.00	.00	.00	.00	.00

Payoff Figure For October 2015 .: 82,697.58

Signed : _____



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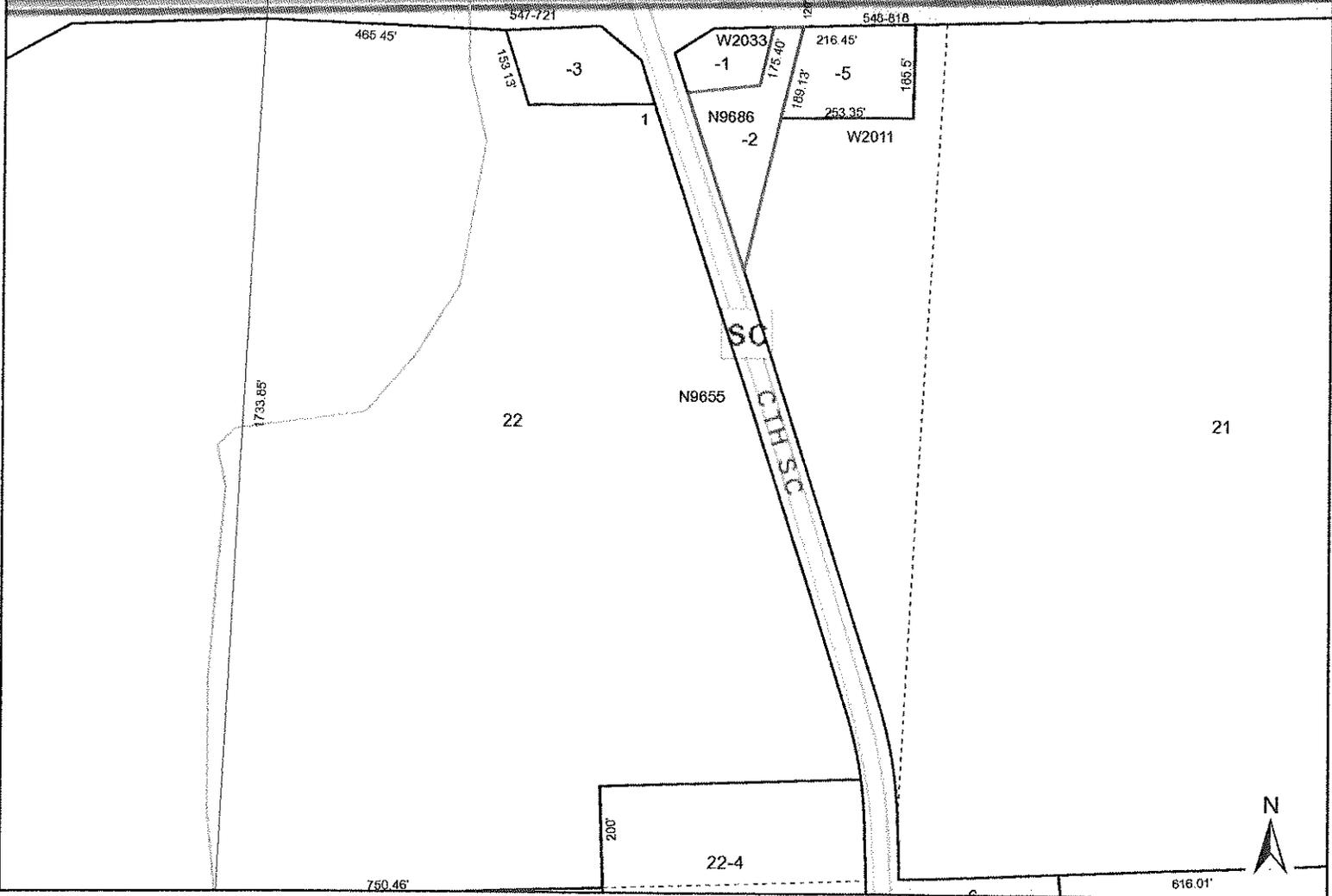


172

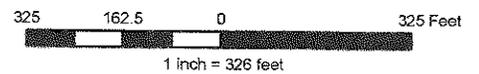


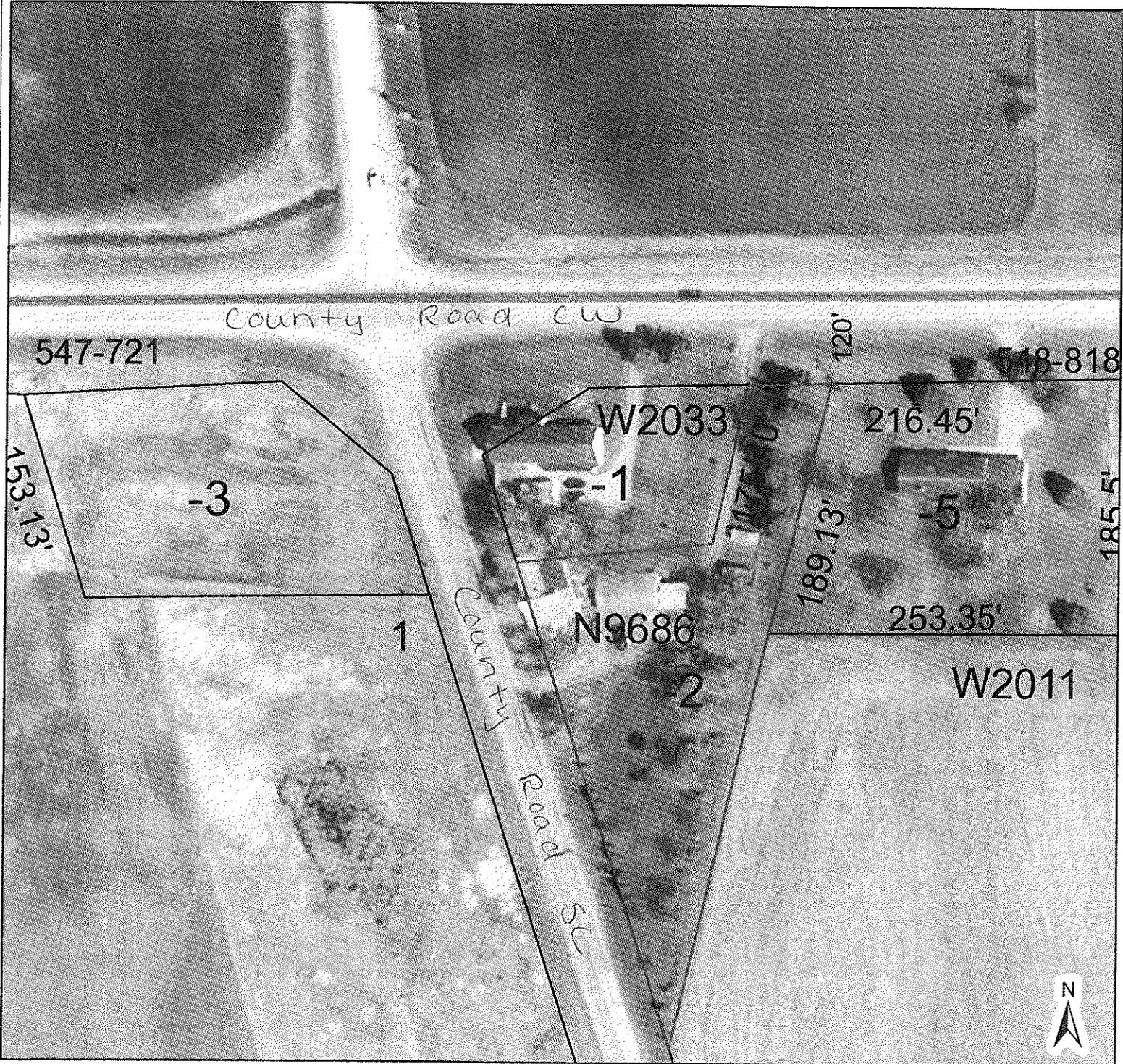


County Road CW

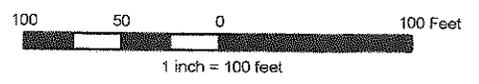


- Override 1
- Municipal Boundaries
- Property Boundary
- Old Lot/Meander Lines
- Rail Right of Ways
- Road Right of Ways
- Section Lines
- Surface Water
- Map Hooks
- Tax Parcels
- Streams and Ditches





- | | | | | | |
|--|-----------------------|--|--------------------|--|---------------------|
| | Override 1 | | Road Right of Ways | | Streams and Ditches |
| | Municipal Boundaries | | Section Lines | | Red: Band_1 |
| | Property Boundary | | Surface Water | | Green: Band_2 |
| | Old Lot/Meander Lines | | Map Hooks | | Blue: Band_3 |
| | Rail Right of Ways | | Tax Parcels | | |



Tax Statement

Date Printed: 10/21/15

PIN : 012-0816-0522-002
 Computer # : 012014800000
 Owner . . . : PAMELA A CAPIN

Description : BEG 973.25FT E OF NW/S/C, E
 : 57.75FT, S7DG22'W607.10FT, N
 : 21DG09'W430.50FT, N80DG52'E
 : 155FT, N07DG22'E175.40FT TO
 : POB. EX 0.08A IN CTH CW 547-
 : 721. EX PAR 42, TRANS PROJ

Address . . : N9686 COUNTY ROAD SC WATERTOWN

Tax Year 2014 Sch Dist: WATERTOWN S DOCUMENT NO: 0995016

Values	Land	Use Asmt	Improvement	Wood	Total Assmnt	WFMV	EFMV	Acres
	9,200		125,800		135,000		125,700	
Assessed Acres:		.120						
Tax Year	General Tax Due	Special Tax Due	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/ Penalty	Other Charges	Total Unpaid
2014	1,990.21	.00	.00	103.00	1,887.21	169.85	.00	2,057.06
2013	2,163.77	.00	.00	107.49	2,056.28	431.82	.00	2,488.10
2012	2,163.72	.00	.00	92.88	2,070.84	683.38	.00	2,754.22
2011	2,459.48	.00	.00	87.13	2,372.35	1,067.56	.00	3,439.91
2010	2,411.26	.00	.00	82.26	2,329.00	1,327.53	.00	3,656.53
2009	2,257.70	.00	.00	67.94	2,189.76	1,510.93	.00	3,700.69
2008	2,218.02	.00	.00	69.89	2,148.13	1,739.99	.00	3,888.12
2007	2,115.19	.00	.00	77.60	2,037.59	1,894.96	.00	3,932.55
2006	2,296.58	.00	.00	86.01	2,210.57	2,321.10	.00	4,531.67
2005	2,220.99	.00	.00	72.24	2,148.75	2,514.04	.00	4,662.79
2004	2,341.14	.00	1,401.17	85.91	854.06	1,101.74	.00	1,955.80
2003	2,268.77	.00	2,192.10	76.67	.00	.00	.00	.00
2002	2,246.17	.00	2,175.50	70.67	.00	.00	.00	.00
2001	2,080.05	.00	2,009.03	71.02	.00	.00	.00	.00
2000	1,705.80	.00	1,644.12	61.68	.00	.00	.00	.00
1999	1,629.13	.00	1,480.11	149.02	.00	.00	.00	.00
1998	1,625.35	.00	1,574.47	50.88	.00	.00	.00	.00
1997	1,495.92	.00	1,423.69	72.23	.00	.00	.00	.00
1996	1,256.37	.00	1,256.37	.00	.00	.00	.00	.00
1995	1,479.54	.00	1,349.75	129.79	.00	.00	.00	.00

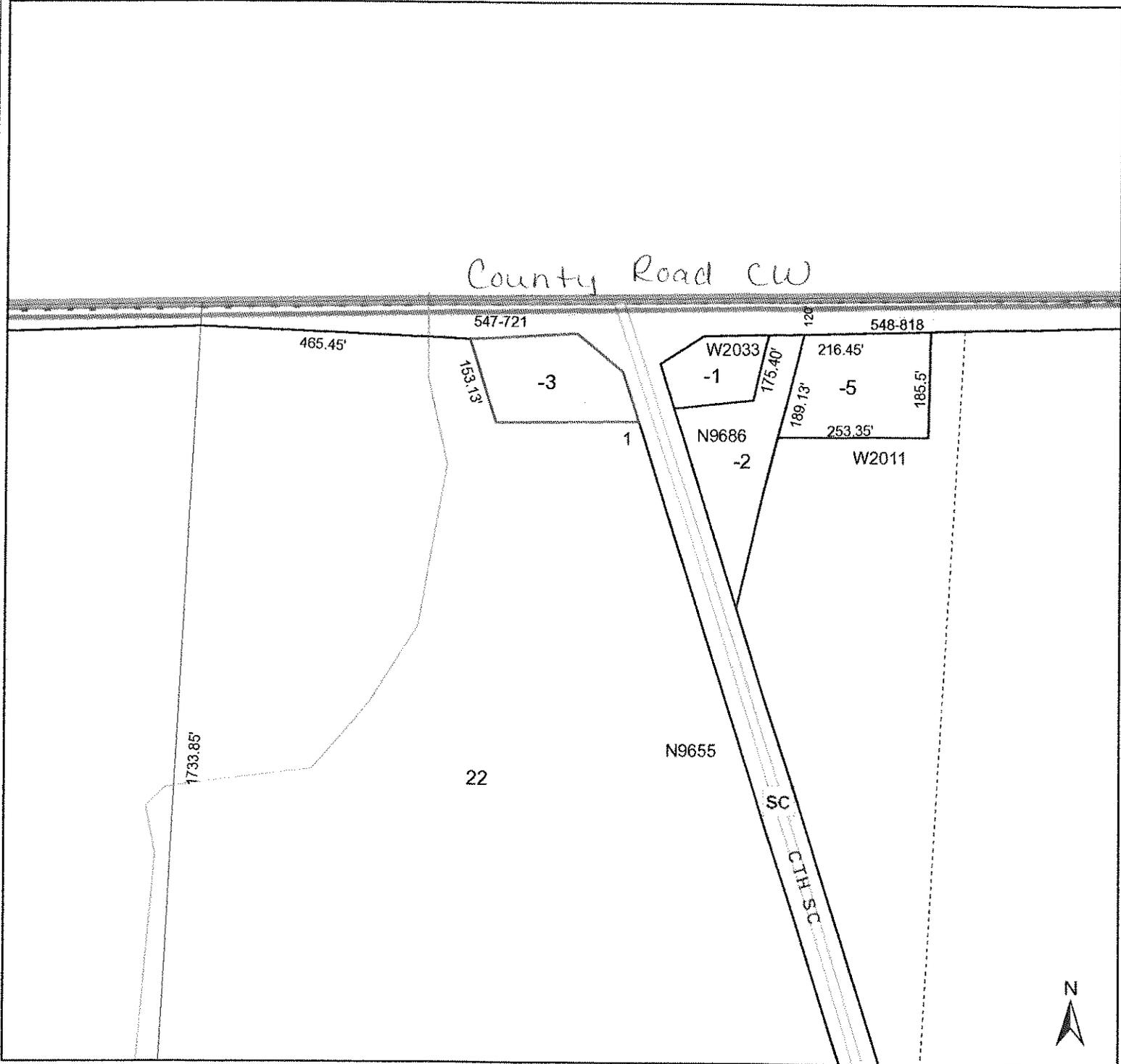
Payoff Figure For October 2015 .: 37,067.44

Signed : _____

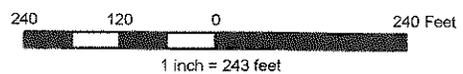
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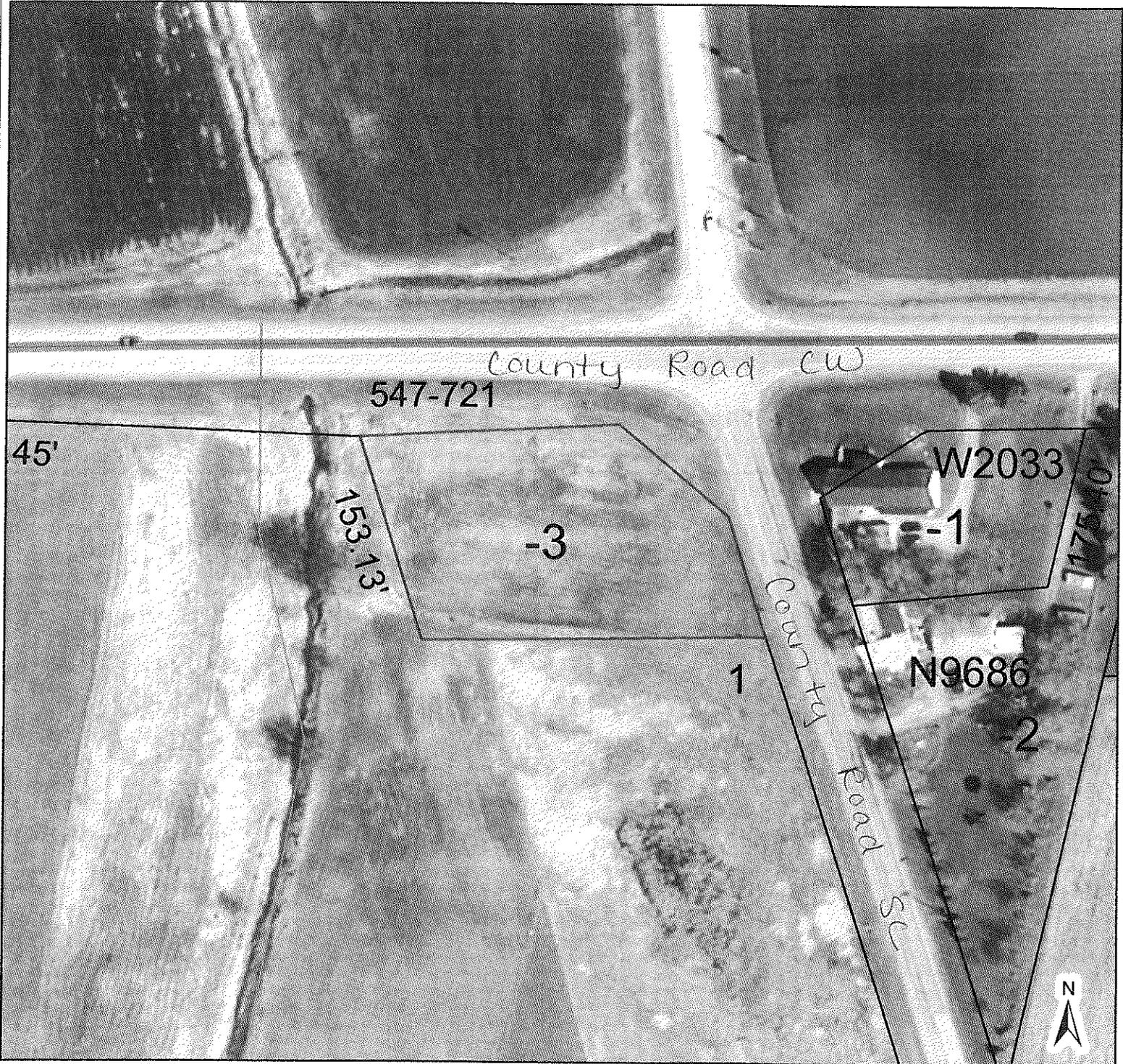


-  Override 1
-  Municipal Boundaries
-  Property Boundary
-  Old Lot/Meander Lines
-  Rail Right of Ways
-  Road Right of Ways
-  Section Lines
-  Surface Water
-  Map Hooks
-  Tax Parcels
-  Streams and Ditches

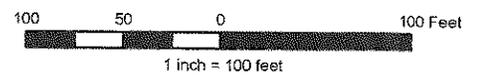


Parcel 012-0816-0522-003

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|-----------------------|--------------------|---------------------|
| Override 1 | Road Right of Ways | Streams and Ditches |
| Municipal Boundaries | Section Lines | Red: Band_1 |
| Property Boundary | Surface Water | Green: Band_2 |
| Old Lot/Meander Lines | Map Hooks | Blue: Band_3 |
| Rail Right of Ways | Tax Parcels | |



Tax Statement

Date Printed: 10/21/15

PIN : 012-0816-0522-003
 Computer # : 012014900000
 Owner . . . : PAMELA A CAPIN

Description : BEG 437.5FT E OF NW S/C E
 : 288.7FT TO C OF RD, S211FT,
 : W288.75FT, N211FT TO POB.
 : EX .41A IN CTH CW IN 680-868
 : EX PAR 44, TRANS PROJ PLAT
 : 8124001-4.06, DOC 1295262.

Tax Year 2014 Sch Dist: WATERTOWN S DOCUMENT NO: 0995016

Values Land Use Asmt Improvement Wood Total Assmnt WFMV EFMV Acres
 38,300 38,300 35,700

Year	Tax General	Tax Special	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/Penalty	Other Charges	Total Unpaid
2014	581.90	.00	.00	.00	581.90	52.37	.00	634.27
2013	631.77	.00	.00	.00	631.77	132.67	.00	764.44
2012	632.76	.00	.00	.00	632.76	208.81	.00	841.57
2011	667.88	.00	.00	.00	667.88	300.55	.00	968.43
2010	654.97	.00	.00	.00	654.97	373.33	.00	1,028.30
2009	612.85	.00	.00	.00	612.85	422.87	.00	1,035.72
2008	594.62	.00	.00	.00	594.62	481.64	.00	1,076.26
2007	559.41	.00	315.79	.00	243.62	226.57	.00	470.19
2006	92.01	.00	92.01	.00	.00	.00	.00	.00
2005	88.98	.00	88.98	.00	.00	.00	.00	.00
2004	93.80	.00	93.80	.00	.00	.00	.00	.00
2003	90.90	.00	90.90	.00	.00	.00	.00	.00
2002	89.99	.00	89.99	.00	.00	.00	.00	.00
2001	83.34	.00	83.34	.00	.00	.00	.00	.00
2000	123.07	.00	123.07	.00	.00	.00	.00	.00
1999	117.54	.00	117.54	.00	.00	.00	.00	.00
1998	117.27	.00	66.39	50.88	.00	.00	.00	.00
1997	107.93	.00	45.03	62.90	.00	.00	.00	.00
1996	110.02	.00	110.02	.00	.00	.00	.00	.00
1995	129.57	.00	129.57	.00	.00	.00	.00	.00

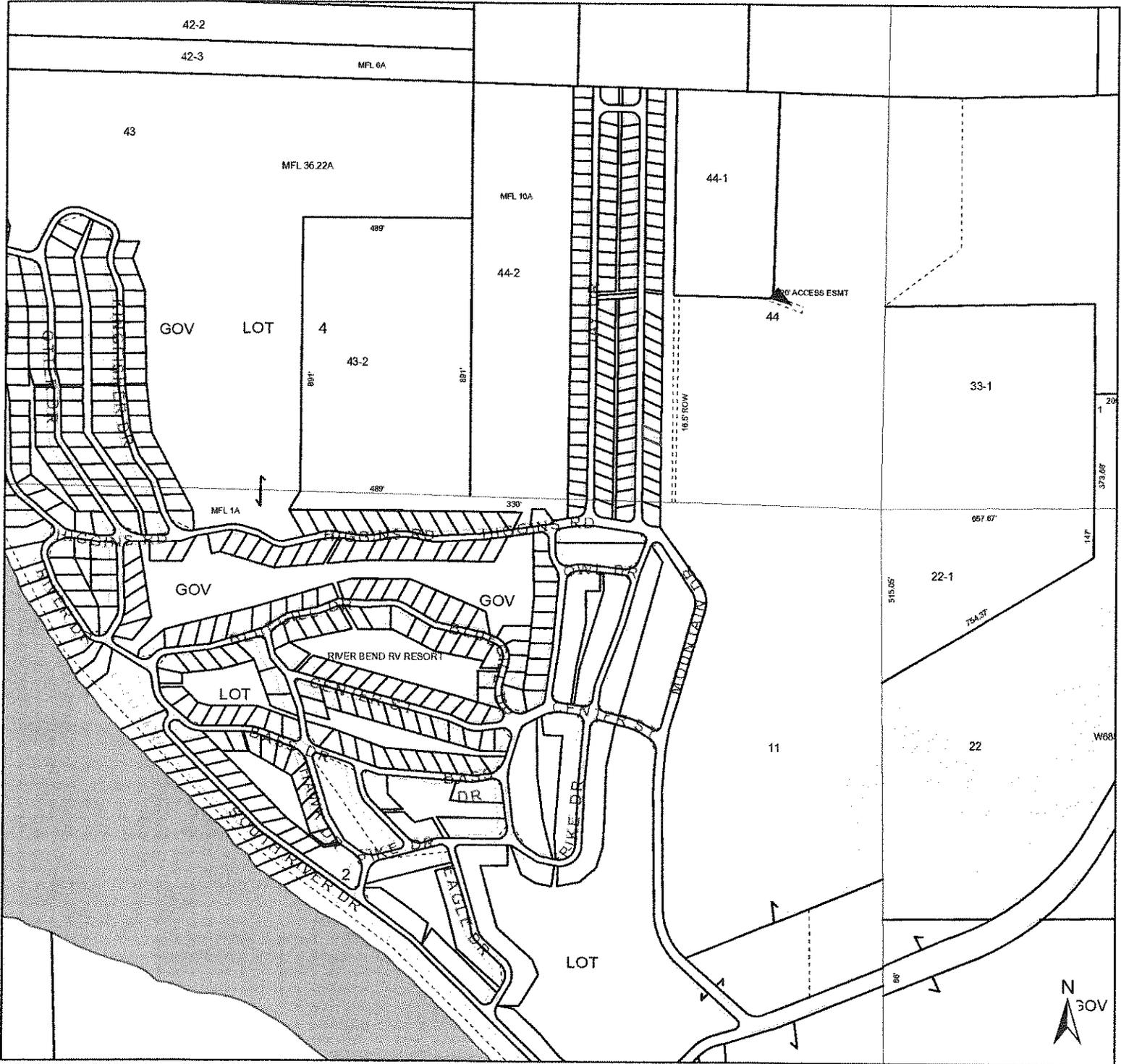
Payoff Figure For October 2015 .: 6,819.18

Signed : _____

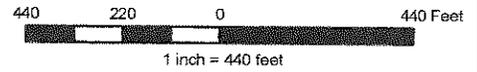


Parcel 020-0814-0744-035

5



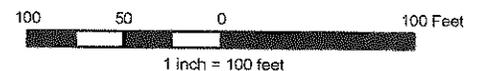
- Override 1
- Municipal Boundaries
- Property Boundary
- Old Lot/Meander Lines
- Rail Right of Ways
- Road Right of Ways
- Section Lines
- Surface Water
- Map Hooks
- Tax Parcels
- Streams and Ditches



Parcel 020-0814-0744-035



- | | | | | | |
|--|-----------------------|--|--------------------|--|---------------------|
| | Override 1 | | Road Right of Ways | | Streams and Ditches |
| | Municipal Boundaries | | Section Lines | | Red: Band_1 |
| | Property Boundary | | Surface Water | | Green: Band_2 |
| | Old Lot/Meander Lines | | Map Hooks | | Blue: Band_3 |
| | Rail Right of Ways | | Tax Parcels | | |



Tax Statement

Date Printed: 10/21/15

PIN : 020-0814-0744-035
 Computer # : 020043403300
 Owner . . . : HELEN M SWEENEY

Description : UNIT 335, RUBIDELL RESORT
 : CONDOMINIUM. ALSO AN
 : INTEREST IN THE COMMON
 : ELEMENTS.

Address . . : 335 SHADY LN

Tax Year 2014 Sch Dist: LAKE MILLS DOCUMENT NO: 0827877/1086726

Values Land Use Asmt Improvement Wood Total Assmnt WFMV EFMV Acres
 5,000 5,000 4,600

Assessed Acres:

Year	General Tax Due	Special Tax Due	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/Penalty	Other Charges	Total Unpaid
2014	77.05	.00	.00	.00	77.05	6.93	.00	83.98
2013	82.82	.00	.00	.00	82.82	17.39	.00	100.21
2012	80.63	.00	.00	.00	80.63	26.61	.00	107.24
2011	75.36	.00	.00	.00	75.36	33.91	.00	109.27
2010	75.83	.00	.00	.00	75.83	43.22	.00	119.05
2009	71.77	.00	.00	.00	71.77	49.52	.00	121.29
2008	71.86	.00	.00	.00	71.86	58.21	.00	130.07
2007	59.51	.00	.00	.00	59.51	55.34	.00	114.85
2006	56.52	.00	.00	.00	56.52	59.35	.00	115.87
2005	61.54	.00	.00	.00	61.54	72.00	.00	133.54
2004	60.54	.00	.00	.00	60.54	78.10	.00	138.64
2003	61.61	.00	.00	.00	61.61	86.87	.00	148.48
2002	57.18	.00	.00	.00	57.18	87.49	.00	144.67
2001	113.40	.00	.00	.00	113.40	187.11	.00	300.51
2000	109.11	.00	109.11	.00	.00	.00	.00	.00
1999	101.44	.00	101.44	.00	.00	.00	.00	.00
1998	88.89	.00	43.18	45.71	.00	.00	.00	.00
1997	94.29	.00	44.91	49.38	.00	.00	.00	.00
1996	86.27	.00	86.27	.00	.00	.00	.00	.00
1995	288.81	.00	288.81	.00	.00	.00	.00	.00
1994	279.57	.00	279.57	.00	.00	.00	.00	.00
1993	286.02	.00	286.02	.00	.00	.00	.00	.00
1992	277.15	.00	277.15	.00	.00	.00	.00	.00
1991	266.41	.00	266.41	.00	.00	.00	.00	.00
1990	236.72	.00	236.72	.00	.00	.00	.00	.00
1989	228.68	.00	228.68	.00	.00	.00	.00	.00

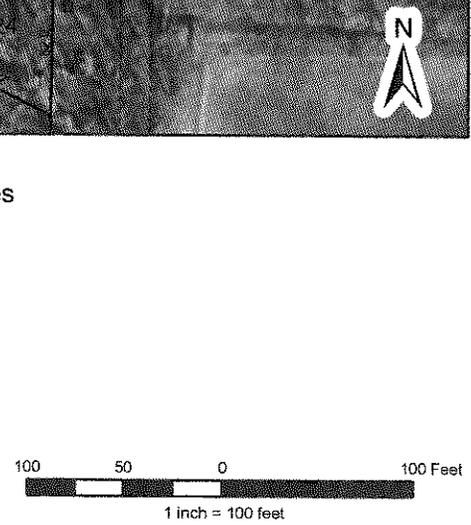
Payoff Figure For October 2015 .: 1,867.67

Parcel 020-0814-0744-074

6



- | | | |
|--|--|---|
|  Override 1 |  Road Right of Ways |  Streams and Ditches |
|  Municipal Boundaries |  Section Lines |  Red: Band_1 |
|  Property Boundary |  Surface Water |  Green: Band_2 |
|  Old Lot/Meander Lines |  Map Hooks |  Blue: Band_3 |
|  Rail Right of Ways |  Tax Parcels | |



Tax Statement

Date Printed: 10/21/15

PIN : 020-0814-0744-074
 Computer # : 020043407200
 Owner . . . : ARTHUR H BOLTON

Description : UNIT 558, RUBIDELL RESORT
 : CONDOMINIUM. ALSO AN
 : INTEREST IN THE COMMON
 : ELEMENTS.

Address . . : 558 JAY DR

Tax Year 2014 Sch Dist: LAKE MILLS DOCUMENT NO: 0944385/1076518

Values Land Use Asmt Improvement Wood Total Assmnt WFMV EFMV Acres
 5,000 5,000 4,600

Assessed Acres:

Year	Tax General Tax Due	Special Tax Due	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/ Penalty	Other Charges	Total Unpaid
2014	77.05	.00	.00	.00	77.05	6.93	.00	83.98
2013	82.82	.00	.00	.00	82.82	17.39	.00	100.21
2012	80.63	.00	.00	.00	80.63	26.61	.00	107.24
2011	75.36	.00	.00	.00	75.36	33.91	.00	109.27
2010	75.83	.00	.00	.00	75.83	43.22	.00	119.05
2009	71.77	.00	.00	.00	71.77	49.52	.00	121.29
2008	71.86	.00	.00	.00	71.86	58.21	.00	130.07
2007	59.51	.00	.00	.00	59.51	55.34	.00	114.85
2006	56.52	.00	.00	.00	56.52	59.35	.00	115.87
2005	61.54	.00	.00	.00	61.54	72.00	.00	133.54
2004	60.54	.00	.00	.00	60.54	78.10	.00	138.64
2003	61.61	.00	61.61	.00	.00	.00	.00	.00
2002	57.18	.00	.00	.00	57.18	87.49	.00	144.67
2001	113.40	.00	1.56	.00	111.84	184.54	.00	296.38
2000	109.11	.00	109.11	.00	.00	.00	.00	.00
1999	101.44	.00	101.44	.00	.00	.00	.00	.00
1998	88.89	.00	43.18	45.71	.00	.00	.00	.00
1997	94.29	.00	44.91	49.38	.00	.00	.00	.00
1996	86.27	.00	86.27	.00	.00	.00	.00	.00
1995	216.61	.00	216.61	.00	.00	.00	.00	.00

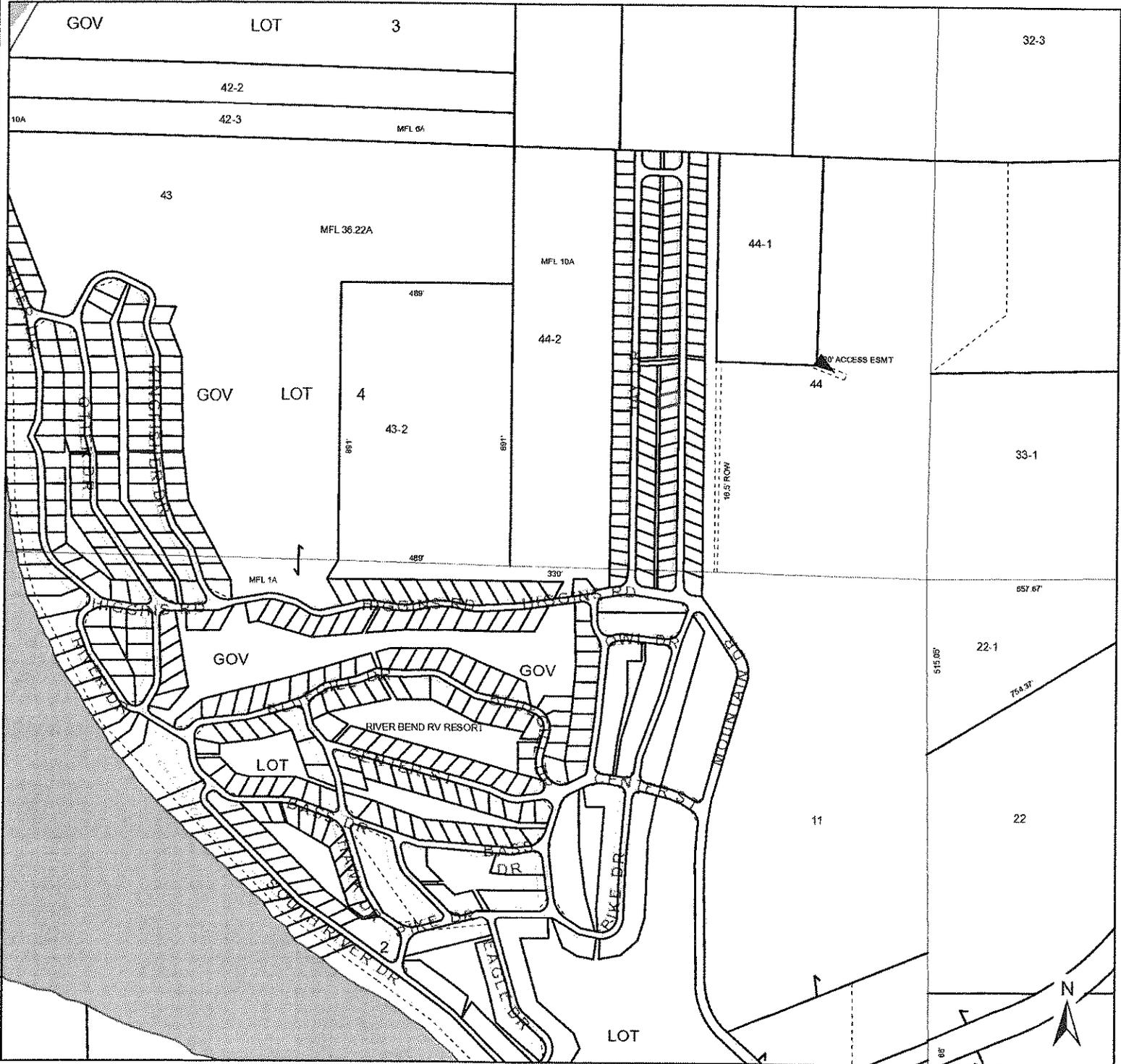
Payoff Figure For October 2015 .: 1,715.06

Signed : _____

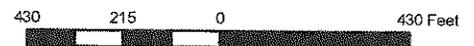


Parcel 020-0814-0744-090

7



- | | | | | | |
|--|-----------------------|--|--------------------|--|---------------------|
| | Override 1 | | Road Right of Ways | | Streams and Ditches |
| | Municipal Boundaries | | Section Lines | | Surface Water |
| | Property Boundary | | Map Hooks | | Tax Parcels |
| | Old Lot/Meander Lines | | | | |
| | Rail Right of Ways | | | | |



Jefferson County Geographic Information System

DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.

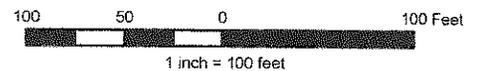
Printed on: September 30, 2015

Author:

Parcel 020-0814-0744-090



- | | | | | | |
|--|-----------------------|--|--------------------|--|---------------------|
| | Override 1 | | Road Right of Ways | | Streams and Ditches |
| | Municipal Boundaries | | Section Lines | | Red: Band_1 |
| | Property Boundary | | Surface Water | | Green: Band_2 |
| | Old Lot/Meander Lines | | Map Hooks | | Blue: Band_3 |
| | Rail Right of Ways | | Tax Parcels | | |



Jefferson County Geographic Information System

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Printed on: September 30, 2015

Author:

Tax Statement

Date Printed: 10/21/15

PIN : 020-0814-0744-090
 Computer # : 020043408800
 Owner . . . : KURT J NEUMANN
 : DEBRA NEUMANN
 Address . . : 574 SHADY LN

Description : UNIT 574, RUBIDELL RESORT
 : CONDOMINIUM. ALSO AN
 : INTEREST IN THE COMMON
 : ELEMENTS.

Tax Year 2014 Sch Dist: LAKE MILLS DOCUMENT NO: 0831755

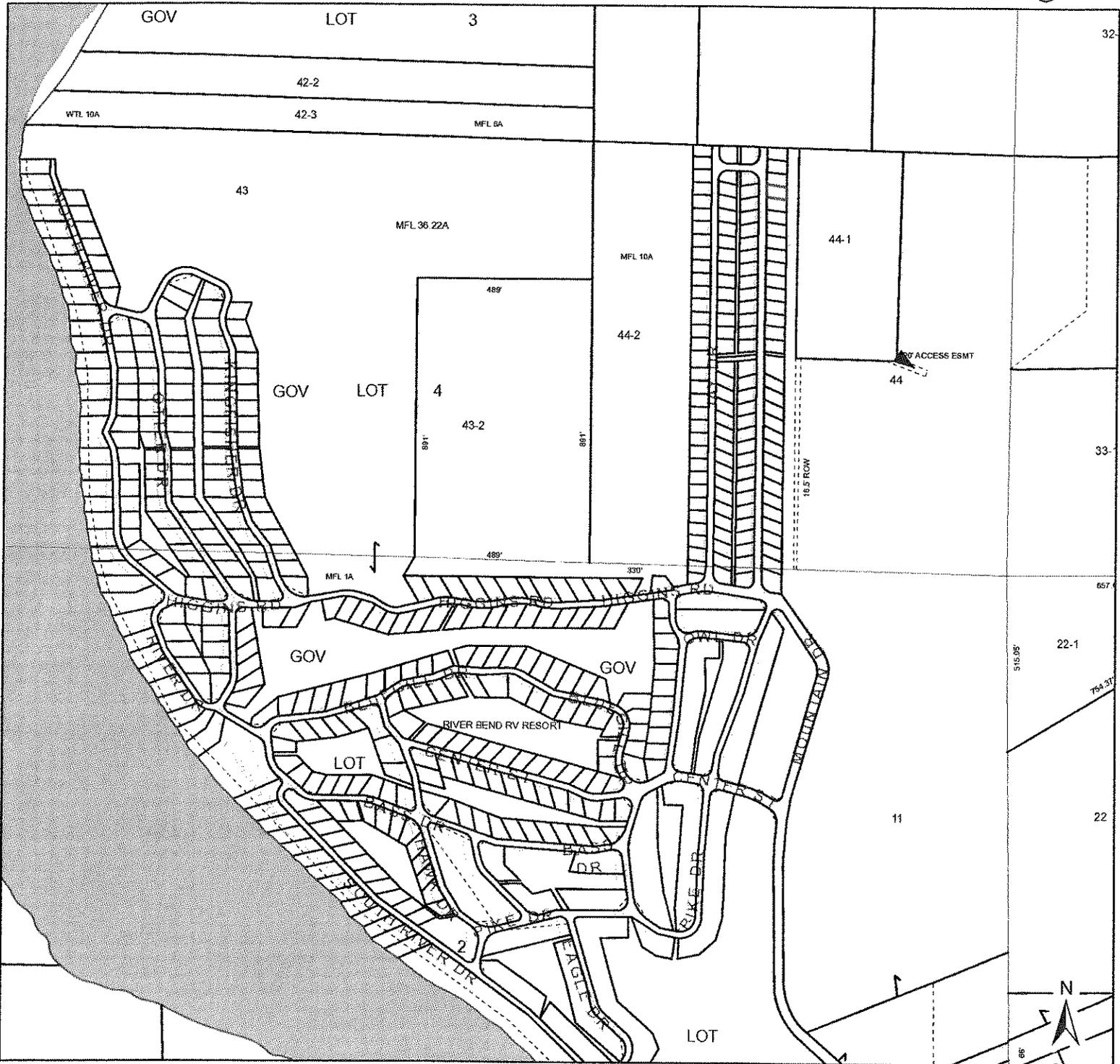
Values	Land	Use Asmt	Improvement	Wood	Total Assmnt	WFMV	EFMV	Acres
	5,000		400		5,400		5,000	
Assessed Acres:								
Tax Year	General Tax Due	Special Tax Due	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/ Penalty	Other Charges	Total Unpaid
2014	31.52	.00	.00	.00	31.52	2.84	.00	34.36
2013	34.85	.00	.00	.00	34.85	7.32	.00	42.17
2012	32.15	.00	.00	.00	32.15	10.61	.00	42.76
2011	32.12	.00	.00	.00	32.12	14.45	.00	46.57
2010	30.56	.00	.00	.00	30.56	17.42	.00	47.98
2009	28.72	.00	.00	.00	28.72	19.82	.00	48.54
2008	42.95	.00	.00	.00	42.95	34.79	.00	77.74
2007	66.31	.00	.00	.00	66.31	61.67	.00	127.98
2006	62.98	.00	.00	.00	62.98	66.13	.00	129.11
2005	68.57	.00	.00	.00	68.57	80.23	.00	148.80
2004	67.46	.00	.00	.00	67.46	87.02	.00	154.48
2003	68.65	.00	.00	.00	68.65	96.80	.00	165.45
2002	63.71	.00	.00	.00	63.71	97.48	.00	161.19
2001	122.48	.00	.00	.00	122.48	202.09	.00	324.57
2000	117.84	.00	117.84	.00	.00	.00	.00	.00
1999	109.56	.00	109.56	.00	.00	.00	.00	.00
1998	96.00	.00	50.29	45.71	.00	.00	.00	.00
1997	101.83	.00	48.50	53.33	.00	.00	.00	.00
1996	93.18	.00	93.18	.00	.00	.00	.00	.00
1995	288.81	.00	288.81	.00	.00	.00	.00	.00
1994	279.57	.00	279.57	.00	.00	.00	.00	.00
1993	286.02	.00	286.02	.00	.00	.00	.00	.00
1992	277.15	.00	277.15	.00	.00	.00	.00	.00
1991	266.41	.00	266.41	.00	.00	.00	.00	.00
1990	236.72	.00	236.72	.00	.00	.00	.00	.00
1989	228.68	.00	228.68	.00	.00	.00	.00	.00

Payoff Figure For October 2015 .: 1,551.70

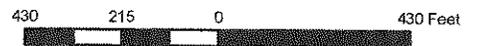


Parcel 020-0814-0744-111

8



- | | | | | | |
|--|-----------------------|---|--------------------|---|---------------------|
|  | Override 1 |  | Road Right of Ways |  | Streams and Ditches |
|  | Municipal Boundaries |  | Section Lines |  | Surface Water |
|  | Property Boundary |  | Map Hooks |  | Tax Parcels |
|  | Old Lot/Meander Lines | | | | |
|  | Rail Right of Ways | | | | |



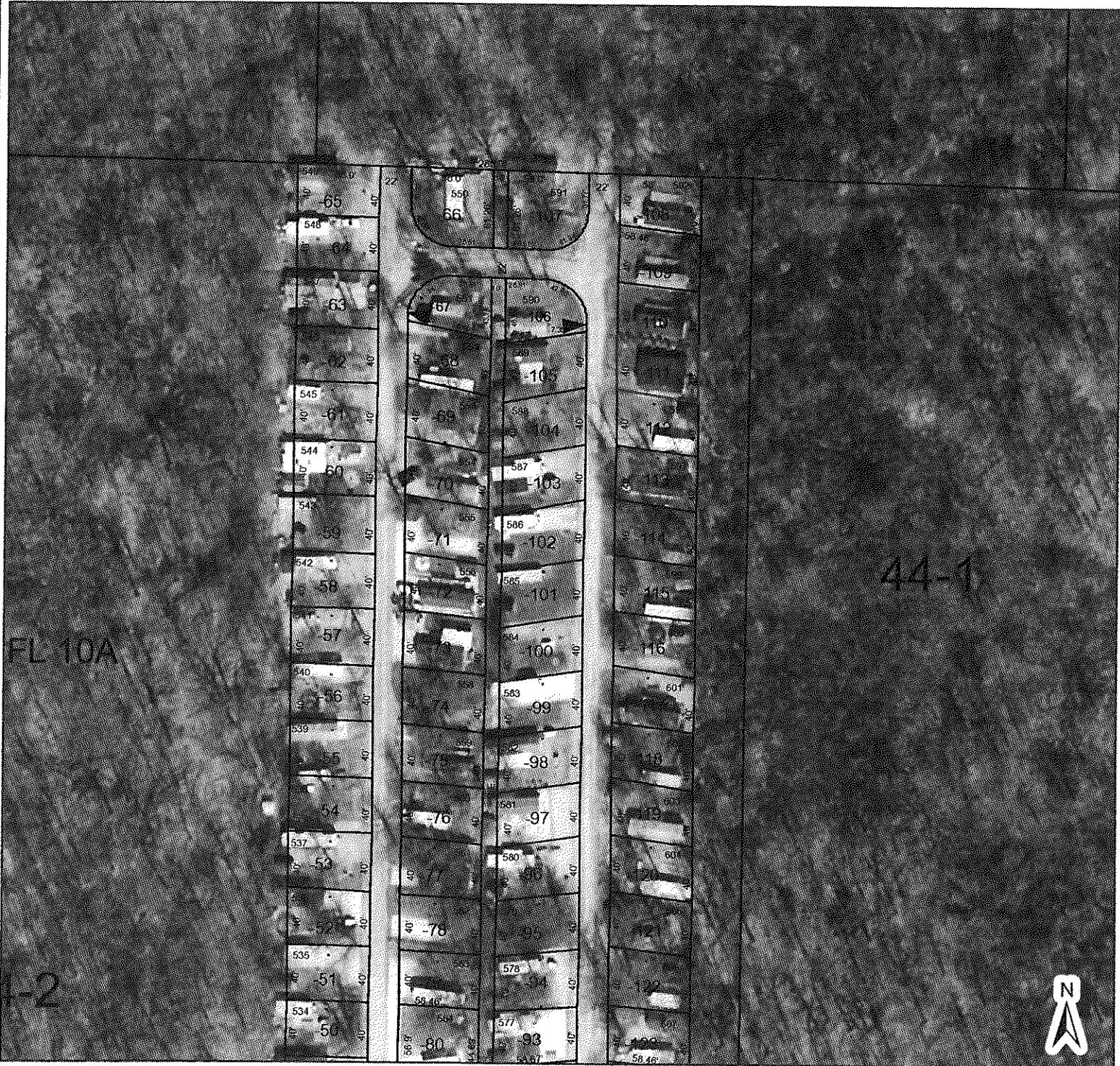
Jefferson County Geographic Information System

DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.

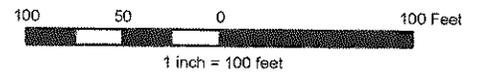
Printed on: September 30, 2015

Author:

Parcel 020-0814-0744-111



- | | | | | | |
|--|-----------------------|--|--------------------|--|---------------------|
| | Override 1 | | Road Right of Ways | | Streams and Ditches |
| | Municipal Boundaries | | Section Lines | | Red: Band_1 |
| | Property Boundary | | Surface Water | | Green: Band_2 |
| | Old Lot/Meander Lines | | Map Hooks | | Blue: Band_3 |
| | Rail Right of Ways | | Tax Parcels | | |



Tax Statement

Date Printed: 10/21/15

PIN : 020-0814-0744-111
 Computer # : 020043410900
 Owner : PAMELA TREPTOW
 Address : 595 SHADY LN

Description : UNIT 595, RUBIDELL RESORT
 : CONDOMINIUM. ALSO AN
 : INTEREST IN THE COMMON
 : ELEMENTS.

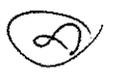
Tax Year 2014 Sch Dist: LAKE MILLS DOCUMENT NO: 1332235

Values Land Use Asmt Improvement Wood Total Assmnt WFMV EFMV Acres
 5,000 3,200 8,200 7,600

Assessed	Acres:	Year	General Tax Due	Special Tax Due	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/Penalty	Other Charges	Total Unpaid
2014			58.92	.00	.00	.00	58.92	5.30	.00	64.22
2013			66.95	.00	.00	.00	66.95	14.06	.00	81.01
2012			61.22	.00	.00	.00	61.22	20.20	.00	81.42
2011			58.91	.00	58.91	.00	.00	.00	.00	.00
2010			57.86	.00	.00	.00	57.86	32.98	.00	90.84
2009			54.54	.00	.00	.00	54.54	37.63	.00	92.17
2008			83.19	.00	.00	.00	83.19	67.38	.00	150.57
2007			107.12	.00	.00	.00	107.12	99.62	.00	206.74
2006			101.73	.00	.00	.00	101.73	106.82	.00	208.55
2005			110.77	.00	.00	.00	110.77	129.60	.00	240.37
2004			108.97	.00	.00	.00	108.97	140.57	.00	249.54
2003			110.89	.00	.00	.00	110.89	156.35	.00	267.24
2002			102.92	.00	4.30	.00	98.62	150.89	.00	249.51
2001			176.91	.00	176.91	.00	.00	.00	.00	.00
2000			170.22	.00	170.22	.00	.00	.00	.00	.00
1999			158.25	.00	158.25	.00	.00	.00	.00	.00
1998			138.66	.00	92.95	45.71	.00	.00	.00	.00
1997			116.91	.00	55.67	61.24	.00	.00	.00	.00
1996			106.98	.00	106.98	.00	.00	.00	.00	.00
1995			288.81	.00	288.81	.00	.00	.00	.00	.00

Payoff Figure For October 2015 . : 1,982.18

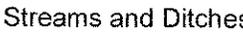
Signed : _____

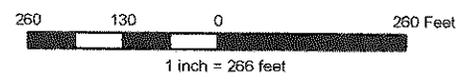


Parcel 141-0715-0733-050

9

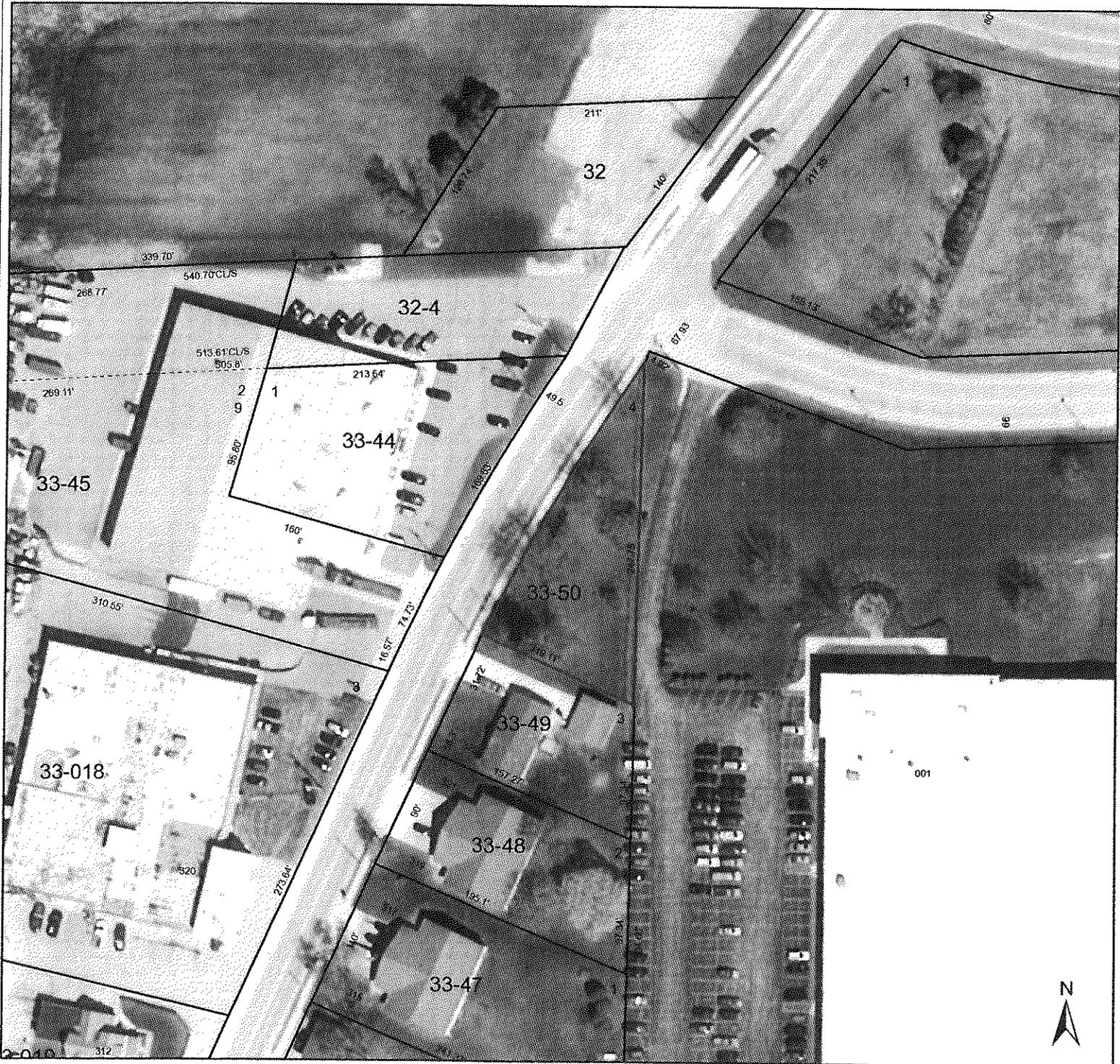


- | | | |
|--|--|--|
|  Override 1 |  Road Right of Ways |  Streams and Ditches |
|  Municipal Boundaries |  Section Lines | |
|  Property Boundary |  Surface Water | |
|  Old Lot/Meander Lines |  Map Hooks | |
|  Rail Right of Ways |  Tax Parcels | |

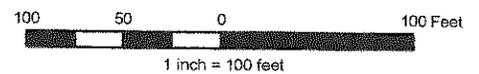


Parcel 141-0715-0733-050

9



- | | | |
|--|--|---|
|  Override 1 |  Road Right of Ways |  Streams and Ditches |
|  Municipal Boundaries |  Section Lines |  Red: Band_1 |
|  Property Boundary |  Surface Water |  Green: Band_2 |
|  Old Lot/Meander Lines |  Map Hooks |  Blue: Band_3 |
|  Rail Right of Ways |  Tax Parcels | |



 Jefferson County Geographic Information System

DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.

Printed on: September 30, 2015
Author:

Tax Statement

Date Printed: 10/21/15

PIN : 141-0715-0733-050
 Computer # : 141025108000
 Owner . . . : FMD GROUP LLC

Description : LOT 4, CSM 4141-20-171.

Address . . : 327 N WATERTOWN ST JOHNSON CREEK

Tax Year 2014 Sch Dist: JOHNSON CRE DOCUMENT NO: 0975537

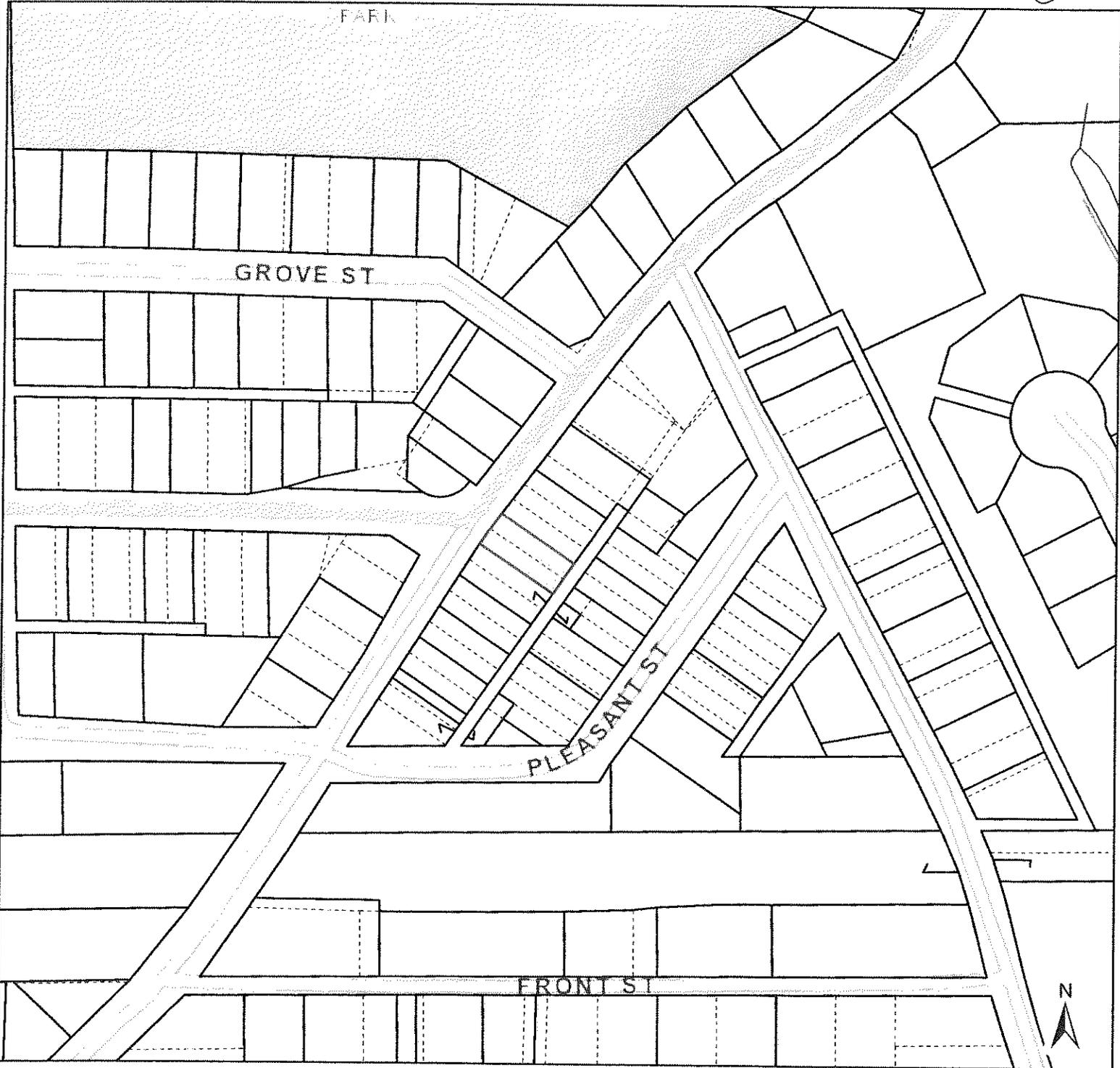
Values	Land	Use Asmt	Improvement	Wood	Total Assmnt	WFMV	EFMV	Acres
	39,600				39,600		41,300	
Assessed Acres:		.329						
Year	Tax Due	Special Tax Due	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/ Penalty	Other Charges	Total Unpaid
2014	967.08	.00	.00	.00	967.08	87.04	.00	1,054.12
2013	876.24	.00	.00	.00	876.24	184.01	.00	1,060.25
2012	868.59	454.10	.00	.00	1,322.69	436.49	.00	1,759.18
2011	828.24	483.77	.00	.00	1,312.01	590.40	.00	1,902.41
2010	784.58	513.48	.00	.00	1,298.06	739.89	.00	2,037.95
2009	709.44	543.18	.00	.00	1,252.62	864.31	.00	2,116.93
2008	702.15	572.89	.00	.00	1,275.04	1,032.78	.00	2,307.82
2007	690.53	602.59	.00	.00	1,293.12	1,202.60	.00	2,495.72
2006	687.76	632.30	.00	.00	1,320.06	1,386.06	.00	2,706.12
2005	668.91	662.00	.00	.00	1,330.91	1,557.16	.00	2,888.07
2004	712.04	.00	712.04	.00	.00	.00	.00	.00
2003	688.25	.00	688.25	.00	.00	.00	.00	.00
2002	674.88	.00	674.88	.00	.00	.00	.00	.00
2001	.00	.00	.00	.00	.00	.00	.00	.00

Payoff Figure For October 2015 .: 20,328.57

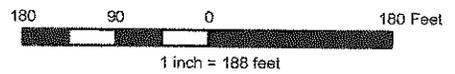
Signed : _____

Parcel 181-0616-0313-070

10



- | | | | | | |
|--|-----------------------|---|--------------------|---|---------------------|
|  | Override 1 |  | Road Right of Ways |  | Streams and Ditches |
|  | Municipal Boundaries |  | Section Lines |  | Surface Water |
|  | Property Boundary |  | Map Hooks |  | Tax Parcels |
|  | Old Lot/Meander Lines |  | | | |
|  | Rail Right of Ways | | | | |

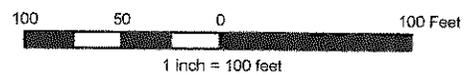


Parcel 181-0616-0313-070

10



- Override 1
- Municipal Boundaries
- Property Boundary
- Old Lot/Meander Lines
- Rail Right of Ways
- Road Right of Ways
- Section Lines
- Surface Water
- Map Hooks
- Tax Parcels
- Streams and Ditches
- Red: Band_1
- Green: Band_2
- Blue: Band_3



Jefferson County Geographic Information System

DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information. Printed on: September 30, 2015 Author:

Tax Statement

Date Printed: 10/21/15

PIN : 181-0616-0313-070
Computer # : 18101580000
Owner . . . : SULLIVAN MAIN ST LLC

Description : LOTS 5 & 6, BLK 1, ORIG PLAT
: OF WINFIELD.

Address . . : 149 MAIN ST SULLIVAN

Tax Year 2014 Sch Dist: JEFFERSON S DOCUMENT NO: 0309856/1211163/1214870/1309856

Values Land Use Asmt Improvement Wood Total Assmnt WFMV EFMV Acres
22,100 35,900 58,000 50,600

Assessed Acres: .133

Year	Tax General	Tax Special	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/ Penalty	Other Charges	Total Unpaid
2014	1,046.99	.00	.00	.00	1,046.99	94.23	.00	1,141.22
2013	1,071.84	3,682.41	.00	.00	4,754.25	998.39	.00	5,752.64
2012	1,118.03	3,318.31	.00	.00	4,436.34	1,463.99	.00	5,900.33
2011	1,120.06	3,318.31	.00	.00	4,438.37	1,997.27	.00	6,435.64
2010	1,096.34	3,318.31	.00	.00	4,414.65	2,516.35	.00	6,931.00
2009	1,282.13	3,208.51	.00	.00	4,490.64	3,098.54	.00	7,589.18
2008	1,190.96	2,935.44	.00	.00	4,126.40	3,342.38	.00	7,468.78
2007	1,194.63	1,397.83	.00	.00	2,592.46	2,410.99	.00	5,003.45
2006	2,953.12	3,435.44	6,388.56	.00	.00	.00	.00	.00
2005	3,037.97	632.50	3,670.47	.00	.00	.00	.00	.00
2004	2,964.81	.00	2,964.81	.00	.00	.00	.00	.00
2003	3,045.69	500.00	3,545.69	.00	.00	.00	.00	.00
2002	3,056.73	225.00	3,281.73	.00	.00	.00	.00	.00
2001	3,603.04	225.00	3,828.04	.00	.00	.00	.00	.00
2000	3,711.10	225.00	3,936.10	.00	.00	.00	.00	.00
1999	3,619.41	225.00	3,844.41	.00	.00	.00	.00	.00
1998	3,322.68	225.00	3,492.86	54.82	.00	.00	.00	.00
1997	2,939.44	225.00	3,096.40	68.04	.00	.00	.00	.00
1996	2,852.82	225.00	3,077.82	.00	.00	.00	.00	.00
1995	3,356.70	.00	3,356.70	.00	.00	.00	.00	.00

Payoff Figure For October 2015 .: 46,222.24

Signed : _____

10

Google Maps

149 Main St
154
County
Rd F

10



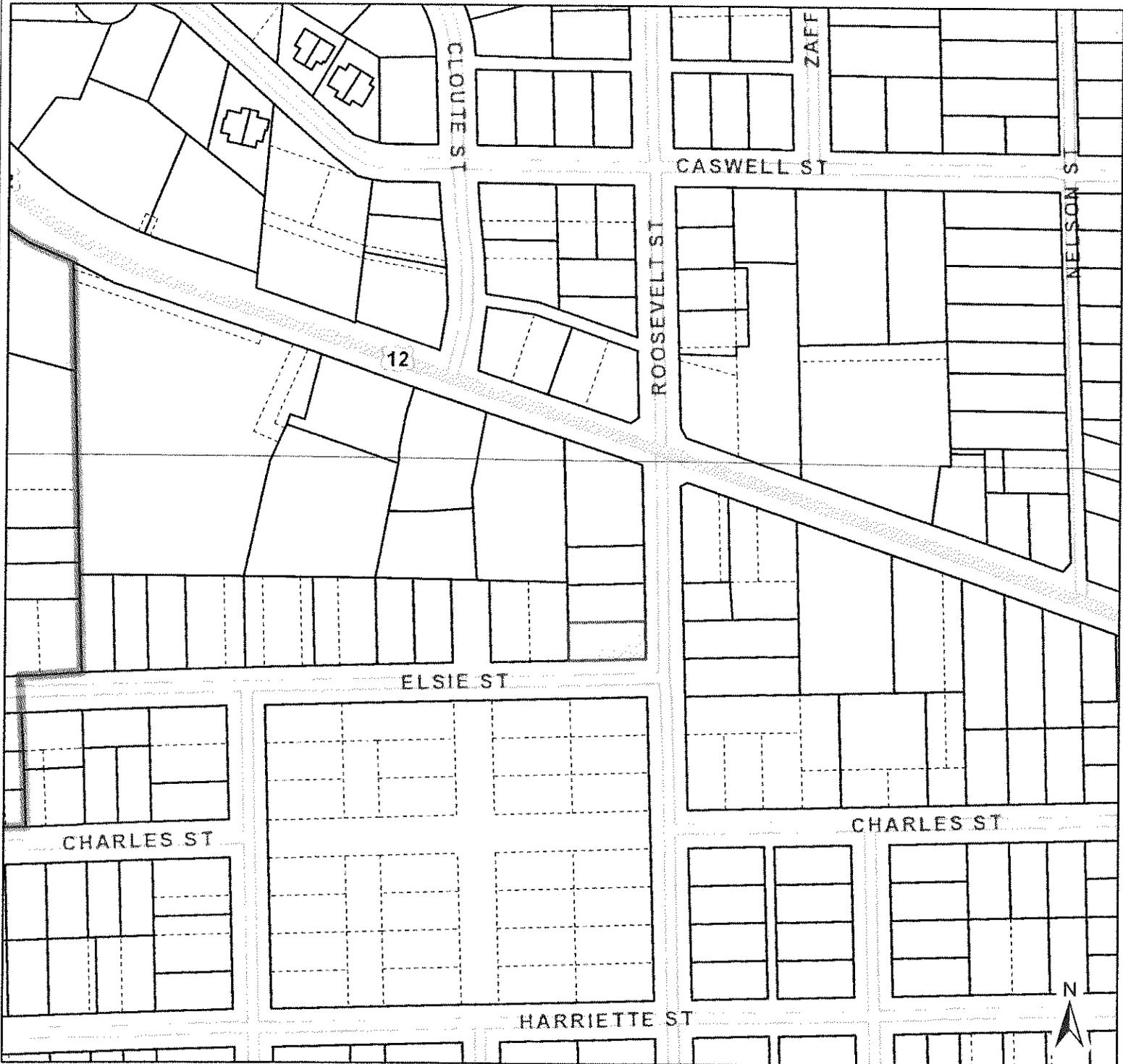
Image capture: Oct 2012 © 2015 Google

Sullivan, Wisconsin

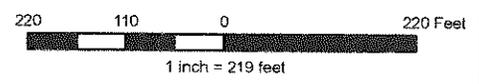
Street View - Oct 2012

Parcel 226-0514-0421-188

(11)



- Override 1
- Municipal Boundaries
- Property Boundary
- Old Lot/Meander Lines
- Rail Right of Ways
- Road Right of Ways
- Section Lines
- Surface Water
- Map Hooks
- Tax Parcels
- Streams and Ditches

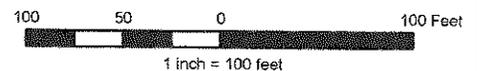


Parcel 226-0514-0421-188

11



- | | | | | | |
|--|-----------------------|--|--------------------|--|---------------------|
| | Override 1 | | Road Right of Ways | | Streams and Ditches |
| | Municipal Boundaries | | Section Lines | | Red: Band_1 |
| | Property Boundary | | Surface Water | | Green: Band_2 |
| | Old Lot/Meander Lines | | Map Hooks | | Blue: Band_3 |
| | Rail Right of Ways | | Tax Parcels | | |



Tax Statement

Date Printed: 10/21/15

PIN : 226-0514-0421-188
Computer # : 226166000000
Owner . . . : ALAN J FLOERKE

Description : LOT 3, BLK 16, RIVERVIEW ADD

Address . . : 415 ROOSEVELT ST FORT ATKINSON

Tax Year 2014 Sch Dist: FORT ATKINS DOCUMENT NO: 0929812/1021547/1021918

Values Land Use Asmt Improvement Wood Total Assmnt WFMV EFMV Acres
23,700 92,700 116,400 110,800

Assessed Acres:	.165							
Tax Year	General Tax Due	Special Tax Due	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/Penalty	Other Charges	Total Unpaid
2014	2,447.20	.00	.00	119.89	2,327.31	209.46	.00	2,536.77
2013	2,511.67	.00	.00	123.96	2,387.71	501.42	.00	2,889.13
2012	2,525.11	.00	.00	102.57	2,422.54	799.44	.00	3,221.98
2011	2,482.00	.00	.00	.00	2,482.00	1,116.90	.00	3,598.90
2010	2,416.82	.00	.00	.00	2,416.82	1,377.59	.00	3,794.41
2009	2,338.86	.00	.00	.00	2,338.86	1,613.81	.00	3,952.67
2008	2,270.02	.00	.00	.00	2,270.02	1,838.72	.00	4,108.74
2007	2,329.63	.00	.00	.00	2,329.63	2,166.56	.00	4,496.19
2006	2,273.32	.00	.00	.00	2,273.32	2,386.99	.00	4,660.31
2005	2,164.70	.00	.00	.00	2,164.70	2,532.70	.00	4,697.40
2004	2,242.62	.00	.00	.00	2,242.62	2,892.98	.00	5,135.60
2003	2,213.21	.00	.00	.00	2,213.21	3,120.63	.00	5,333.84
2002	2,155.23	.00	2,088.05	.00	67.18	102.79	.00	169.97
2001	2,089.52	.00	2,089.52	.00	.00	.00	.00	.00
2000	2,084.07	.00	2,084.07	.00	.00	.00	.00	.00
1999	2,077.57	.00	2,077.57	.00	.00	.00	.00	.00
1998	1,952.04	.00	1,894.00	58.04	.00	.00	.00	.00
1997	1,777.41	.00	1,692.36	85.05	.00	.00	.00	.00
1996	1,780.53	.00	1,780.53	.00	.00	.00	.00	.00
1995	1,697.07	.00	1,697.07	.00	.00	.00	.00	.00

Payoff Figure For October 2015 .: 48,595.91

Signed : _____





Google Maps

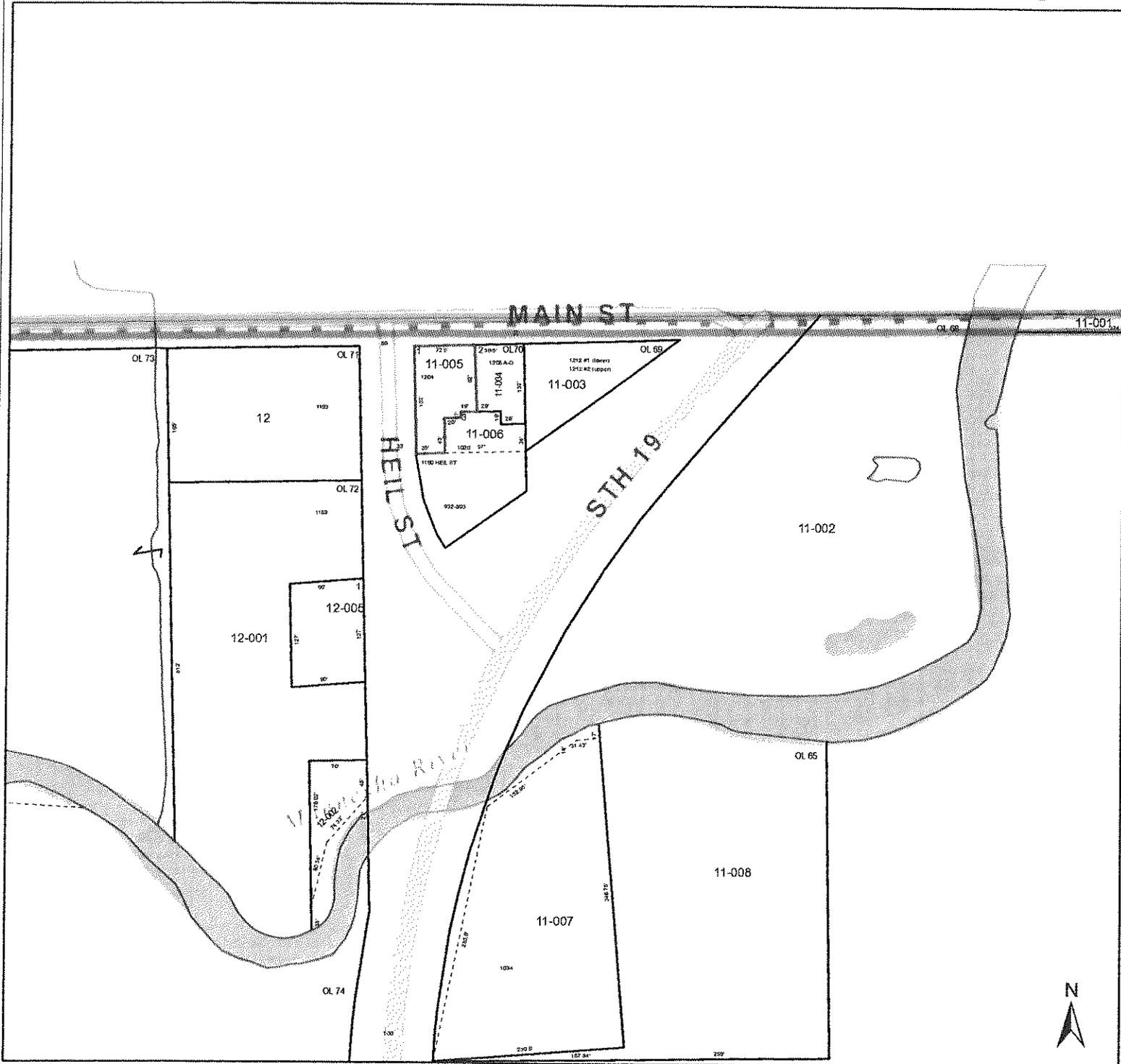
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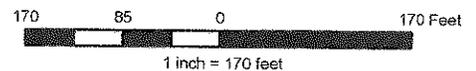
Image capture: Sep 2012 © 2015 Google

Parcel 290-0813-0511-005

12



- | | | | | | |
|--|----------------------|--|-----------------------|--|---------------------|
| | Override 1 | | Road Right of Ways | | Streams and Ditches |
| | Municipal Boundaries | | Section Lines | | Surface Water |
| | Property Boundary | | Old Lot/Meander Lines | | Map Hooks |
| | Rail Right of Ways | | Tax Parcels | | |

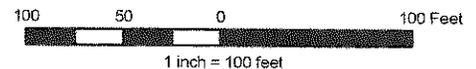


Parcel 290-0813-0511-005

12



- | | | |
|--|--|---|
|  Override 1 |  Road Right of Ways |  Streams and Ditches |
|  Municipal Boundaries |  Section Lines |  Red: Band_1 |
|  Property Boundary |  Surface Water |  Green: Band_2 |
|  Old Lot/Meander Lines |  Map Hooks |  Blue: Band_3 |
|  Rail Right of Ways |  Tax Parcels | |



 Jefferson County Geographic Information System

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Printed on: September 30, 2015

Author:

Tax Statement

Date Printed: 10/21/15

PIN : 290-0813-0511-005
 Computer # : 290000600000
 Owner : INVESTOR'S RESOURCE CENTER LLC

Description : LOT 1, CSM 977-3-462

Address : 1204 MAIN ST WATERLOO

Tax Year 2014 Sch Dist: WATERLOO SC DOCUMENT NO: 1243953

Values Land Use Asmt Improvement Wood Total Assmnt WFMV EFMV Acres
 13,200 13,200 12,600

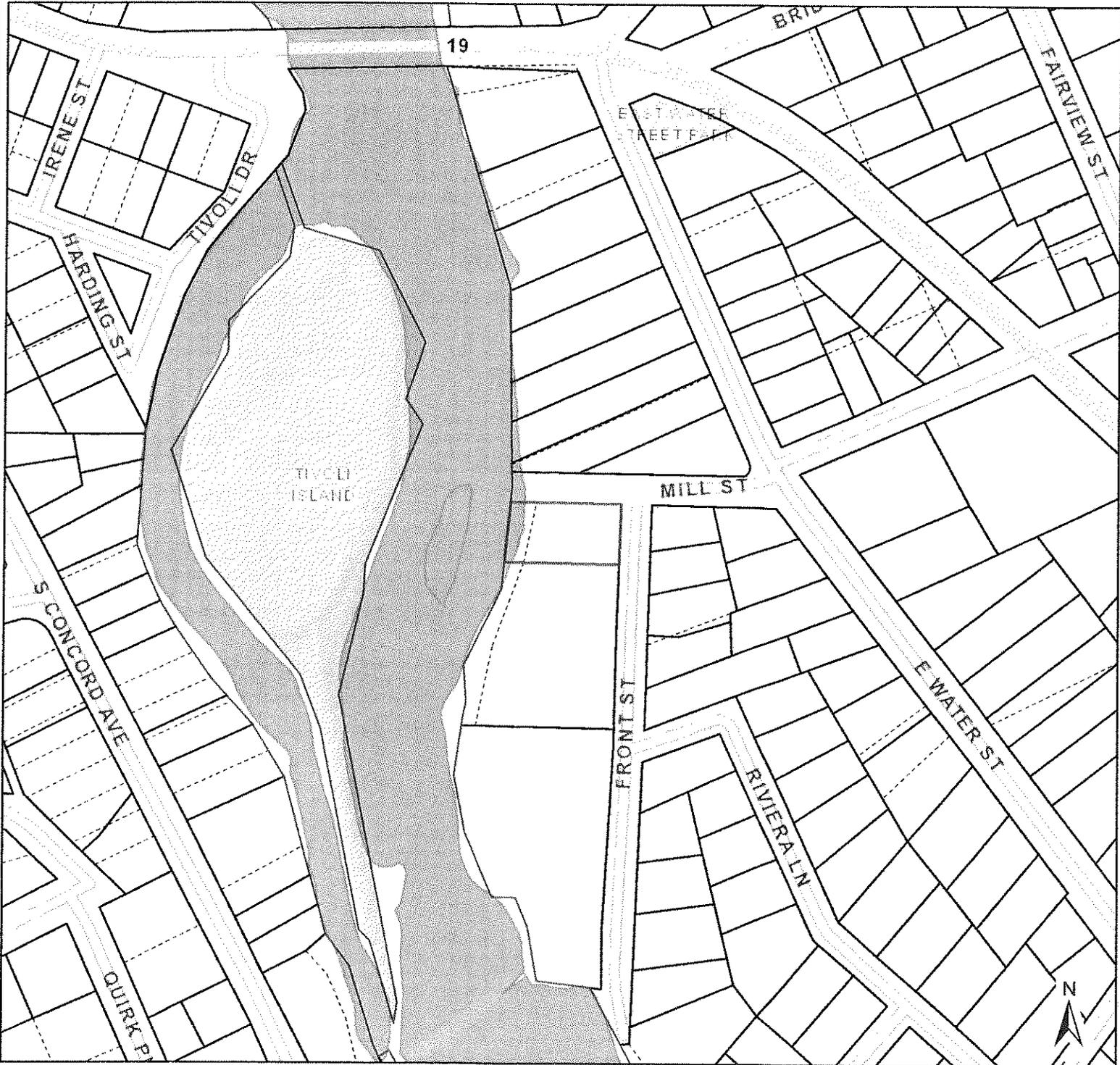
Year	Tax General	Tax Special	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/Penalty	Other Charges	Total Unpaid
2014	317.65	.00	.00	.00	317.65	28.59	.00	346.24
2013	315.12	.00	.00	.00	315.12	66.18	.00	381.30
2012	406.11	175.70	.00	.00	581.81	192.00	.00	773.81
2011	400.05	138.06	.00	.00	538.11	242.15	.00	780.26
2010	381.14	17,678.25	.00	.00	18,059.39	10,293.85	.00	28,353.24
2009	375.86	166.55	.00	.00	542.41	374.26	.00	916.67
2008	270.59	.00	.00	.00	270.59	219.18	.00	489.77
2007	305.59	.00	.00	.00	305.59	284.20	.00	589.79
2006	434.86	.00	434.86	.00	.00	.00	.00	.00
2005	425.52	.00	425.52	.00	.00	.00	.00	.00
2004	462.56	.00	462.56	.00	.00	.00	.00	.00
2003	444.82	.00	444.82	.00	.00	.00	.00	.00
2002	448.66	.00	448.66	.00	.00	.00	.00	.00
2001	492.81	.00	492.81	.00	.00	.00	.00	.00
2000	511.77	.00	511.77	.00	.00	.00	.00	.00
1999	793.77	.00	793.77	.00	.00	.00	.00	.00
1998	729.75	.00	679.33	50.42	.00	.00	.00	.00
1997	667.02	.00	594.22	72.80	.00	.00	.00	.00
1996	612.23	53.51	665.74	.00	.00	.00	.00	.00
1995	778.71	61.00	701.95	137.76	.00	.00	.00	.00

Payoff Figure For October 2015 .: 32,631.08

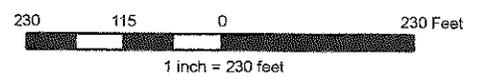
Signed : _____

Parcel 291-0815-0331-002

13



- Override 1
- Municipal Boundaries
- Property Boundary
- Old Lot/Meander Lines
- Rail Right of Ways
- Road Right of Ways
- Section Lines
- Surface Water
- Map Hooks
- Tax Parcels
- Streams and Ditches

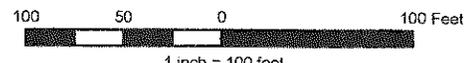


Parcel 291-0815-0331-002

13



- | | | |
|--|--|---|
|  Override 1 |  Road Right of Ways |  Streams and Ditches |
|  Municipal Boundaries |  Section Lines |  Red: Band_1 |
|  Property Boundary |  Surface Water |  Green: Band_2 |
|  Old Lot/Meander Lines |  Map Hooks |  Blue: Band_3 |
|  Rail Right of Ways |  Tax Parcels | |



Tax Statement

Date Printed: 10/21/15

PIN : 291-0815-0331-002
 Computer # : 291531100011
 Owner . . . : DAM LOTS LLC

Description : LOT 1, CSM 4867-25-183, DOC
 : 1191606.

Address . . : 302 FRONT ST WATERTOWN

Tax Year 2014 Sch Dist: WATERTOWN S DOCUMENT NO: 1147923/1207126

Values Land Use Asmt Improvement Wood Total Assmnt WFMV EFMV Acres
 46,000 46,000 45,600

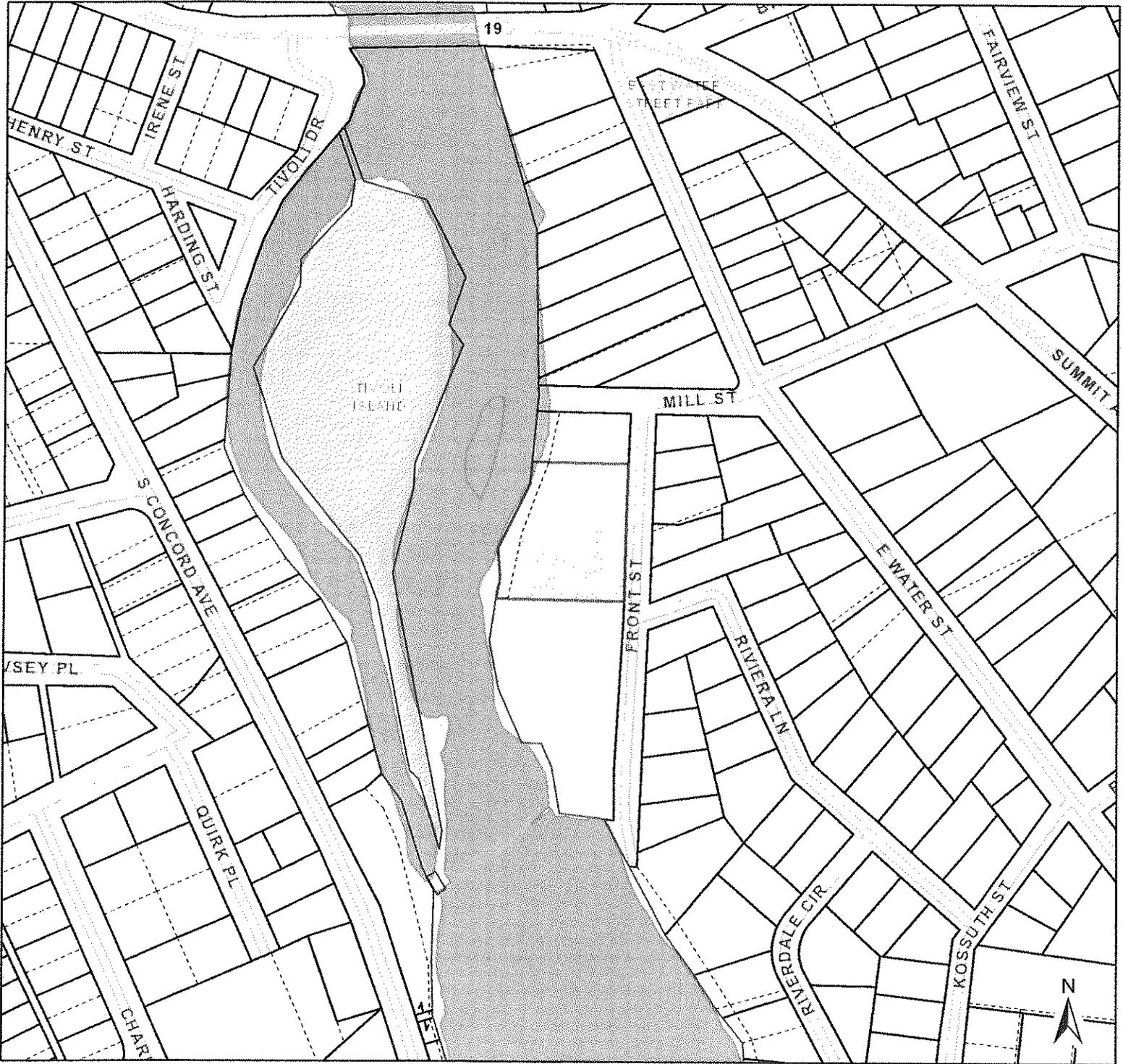
Year	Tax General	Special	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/ Penalty	Other Charges	Total Unpaid
2014	1,055.82	.00	.00	.00	1,055.82	95.02	.00	1,150.84
2013	1,075.91	.00	.00	.00	1,075.91	225.94	.00	1,301.85
2012	1,077.45	.00	.00	.00	1,077.45	355.56	.00	1,433.01
2011	1,377.29	.00	.00	.00	1,377.29	619.78	.00	1,997.07
2010	1,321.54	.00	.00	.00	1,321.54	753.28	.00	2,074.82
2009	1,267.44	.00	.00	.00	1,267.44	874.53	.00	2,141.97
2008	1,206.81	.00	.00	.00	1,206.81	977.52	.00	2,184.33
2007	1,209.35	.00	.00	.00	1,209.35	1,124.70	.00	2,334.05
2006	899.31	.00	.00	.00	899.31	944.28	.00	1,843.59
2005	1,076.73	.00	.00	.00	1,076.73	1,259.77	.00	2,336.50
2004	1,114.82	.00	1,114.82	.00	.00	.00	.00	.00
2003	1,072.20	.00	1,072.20	.00	.00	.00	.00	.00
2002	1,061.80	.00	1,061.80	.00	.00	.00	.00	.00
2001	281.48	.00	281.48	.00	.00	.00	.00	.00
2000	269.47	.00	269.47	.00	.00	.00	.00	.00
1999	154.44	.00	154.44	.00	.00	.00	.00	.00
1997	162.07	.00	162.07	.00	.00	.00	.00	.00

Payoff Figure For October 2015 .: 18,798.03

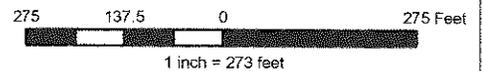
Signed : _____

Parcel 291-0815-0331-050

14



- | | | | | | |
|--|-----------------------|---|--------------------|---|---------------------|
|  | Override 1 |  | Road Right of Ways |  | Streams and Ditches |
|  | Municipal Boundaries |  | Section Lines |  | Surface Water |
|  | Property Boundary |  | Map Hooks |  | Tax Parcels |
|  | Old Lot/Meander Lines | | | | |
|  | Rail Right of Ways | | | | |

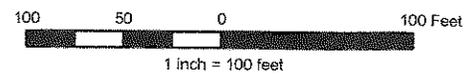


Parcel 291-0815-0331-050

14



- | | | |
|--|--|---|
|  Override 1 |  Road Right of Ways |  Streams and Ditches |
|  Municipal Boundaries |  Section Lines |  Red: Band_1 |
|  Property Boundary |  Surface Water |  Green: Band_2 |
|  Old Lot/Meander Lines |  Map Hooks |  Blue: Band_3 |
|  Rail Right of Ways |  Tax Parcels | |



Jefferson County Geographic Information System

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Printed on: September 30, 2015
Author:

Tax Statement

Date Printed: 10/21/15

PIN : 291-0815-0331-050
Computer # : 291526800102
Owner . . . : DAM LOTS LLC

Description : OUTLOT 1, CSM 4867-25-183,
: DOC 1191606.

Address . . : 308 FRONT ST WATERTOWN

Tax Year 2014 Sch Dist: WATERTOWN S DOCUMENT NO: 1207126

Values Land Use Asmt Improvement Wood Total Assmnt WFMV EFMV Acres
1,500 1,500 1,500

Assessed Acres: 1.448

Year	Tax Due	Special Tax Due	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/Penalty	Other Charges	Total Unpaid
2014	34.42	.00	.00	.00	34.42	3.10	.00	37.52
2013	35.09	.00	.00	.00	35.09	7.37	.00	42.46
2012	35.14	.00	.00	.00	35.14	11.60	.00	46.74
2011	31.54	.00	.00	.00	31.54	14.19	.00	45.73
2010	30.27	.00	.00	.00	30.27	17.25	.00	47.52
2009	29.01	.00	.00	.00	29.01	20.02	.00	49.03
2008	27.64	.00	.00	.00	27.64	22.39	.00	50.03
2007	27.69	.00	.00	.00	27.69	25.75	.00	53.44
2006	21.86	.00	.00	.00	21.86	22.95	.00	44.81

Payoff Figure For October 2015 . : 417.28

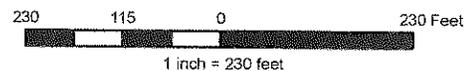
Signed : _____



Parcel 291-0815-0423-052



- | | | | | | |
|--|-----------------------|---|--------------------|---|---------------------|
|  | Override 1 |  | Road Right of Ways |  | Streams and Ditches |
|  | Municipal Boundaries |  | Section Lines |  | Surface Water |
|  | Property Boundary |  | Map Hooks |  | Tax Parcels |
|  | Old Lot/Meander Lines | | | | |
|  | Rail Right of Ways | | | | |

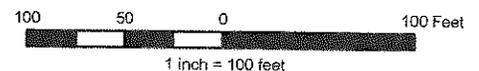


Parcel 291-0815-0423-052

15



- | | | | | | |
|--|-----------------------|--|--------------------|--|---------------------|
| | Override 1 | | Road Right of Ways | | Streams and Ditches |
| | Municipal Boundaries | | Section Lines | | Red: Band_1 |
| | Property Boundary | | Surface Water | | Green: Band_2 |
| | Old Lot/Meander Lines | | Map Hooks | | Blue: Band_3 |
| | Rail Right of Ways | | Tax Parcels | | |



15

Google Maps

304
~~305~~ S
Monroe
St



Image capture: Aug 2013 © 2015 Google

Watertown, Wisconsin

Street View - Aug 2013

Tax Statement

Date Printed: 10/21/15

PIN : 291-0815-0423-052
Computer # : 291569600001
Owner . . . : TODD STRAUSS

Description : LOTS 1 & 2, BLK 6, OPWS. EX
: COM NE/C SD LOT 1, N82DGW
: 203.28FT, S05DG09'E 51.35FT,
: S82DGE 191.78FT, N07DG47'E
: 50FT TO POB.

Address . . : 304 S MONROE ST WATERTOWN

Tax Year 2014 Sch Dist: WATERTOWN S DOCUMENT NO: 1165894

Values Land Use Asmt Improvement Wood Total Assmnt WFMV EFMV Acres
32,000 93,100 125,100 124,000

Assessed Acres: .343

Year	Tax General	Tax Special	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/Penalty	Other Charges	Total Unpaid
2014	2,810.54	1,426.36	.00	.00	4,236.90	381.32	.00	4,618.22
2013	2,862.91	1,911.01	.00	.00	4,773.92	1,002.52	.00	5,776.44
2012	2,863.55	1,531.46	.00	.00	4,395.01	1,450.35	.00	5,845.36
2011	2,503.70	1,650.95	.00	.00	4,154.65	1,869.59	.00	6,024.24
2010	2,400.30	1,383.07	.00	.00	3,783.37	2,156.52	.00	5,939.89
2009	2,305.05	1,675.95	.00	.00	3,981.00	2,746.89	.00	6,727.89
2008	2,221.20	1,492.94	.00	.00	3,714.14	3,008.45	.00	6,722.59
2007	2,256.23	1,353.01	.00	.00	3,609.24	3,356.59	.00	6,965.83
2006	2,131.23	1,298.00	.00	.00	3,429.23	3,600.69	.00	7,029.92
2005	2,097.45	763.57	.00	.00	2,861.02	3,347.39	.00	6,208.41
2004	2,171.66	.00	.00	.00	2,171.66	2,801.44	.00	4,973.10
2003	2,088.64	.00	2,088.64	.00	.00	.00	.00	.00
2002	2,068.39	.00	2,068.39	.00	.00	.00	.00	.00
2001	1,962.80	.00	1,962.80	.00	.00	.00	.00	.00
2000	1,878.89	.00	1,878.89	.00	.00	.00	.00	.00

Payoff Figure For October 2015 .: 66,831.89

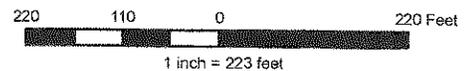
Signed : _____

Parcel 291-0815-0424-040

16



- | | | | | | |
|--|-----------------------|---|--------------------|---|---------------------|
|  | Override 1 |  | Road Right of Ways |  | Streams and Ditches |
|  | Municipal Boundaries |  | Section Lines |  | Surface Water |
|  | Property Boundary |  | Map Hooks |  | Tax Parcels |
|  | Old Lot/Meander Lines | | | | |
|  | Rail Right of Ways | | | | |



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Printed on: September 30, 2015

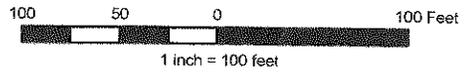
Author:

Parcel 291-0815-0424-040

16



- Override 1
- Municipal Boundaries
- Property Boundary
- Old Lot/Meander Lines
- Rail Right of Ways
- Road Right of Ways
- Section Lines
- Surface Water
- Map Hooks
- Tax Parcels
- Streams and Ditches
- Red: Band_1
- Green: Band_2
- Blue: Band_3



Jefferson County Geographic Information System

Tax Statement

Date Printed: 10/21/15

PIN : 291-0815-0424-040
Computer # : 291260700001
Owner . . . : MICHAEL V TEOFILLO

Description : LOT 5 & N8FT OF LOT 8, BLK
: 29, OPES.

Address . . : 510 S SECOND ST WATERTOWN
: 512 S SECOND ST WATERTOWN

Tax Year 2014 Sch Dist: WATERTOWN S DOCUMENT NO: 1090623

Values Land Use Asmt Improvement Wood Total Assmnt WFMV EFMV Acres
27,000 27,000 26,800

Assessed Acres: .142

Year	Tax General	Tax Special	Tax Paid	Lottery Claimed	Tax Unpaid	Interest/Penalty	Other Charges	Total Unpaid
2014	619.73	.00	.00	.00	619.73	55.78	.00	675.51
2013	631.52	.00	.00	.00	631.52	132.62	.00	764.14
2012	632.41	15,780.68	.00	.00	16,413.09	5,416.32	.00	21,829.41
2011	1,172.68	4,498.52	.00	.00	5,671.20	2,552.04	.00	8,223.24
2010	2,232.82	1,732.30	.00	.00	3,965.12	2,260.12	.00	6,225.24
2009	2,144.45	111.54	.00	.00	2,255.99	1,556.63	.00	3,812.62
2008	2,068.27	.00	2,068.27	.00	.00	.00	.00	.00
2007	2,102.99	432.11	2,535.10	.00	.00	.00	.00	.00
2006	2,133.42	.00	2,133.42	.00	.00	.00	.00	.00
2005	2,099.61	148.20	2,247.81	.00	.00	.00	.00	.00
2004	2,173.88	.00	2,173.88	.00	.00	.00	.00	.00
2003	2,090.80	.00	2,090.80	.00	.00	.00	.00	.00
2002	2,070.52	.00	2,070.52	.00	.00	.00	.00	.00
2001	1,929.51	.00	1,929.51	.00	.00	.00	.00	.00
2000	1,847.02	.00	1,847.02	.00	.00	.00	.00	.00

Payoff Figure For October 2015 .: 41,530.16

Signed : _____

16

Google Maps

510
S
2nd
St



Imagery ©2015

50 ft



DigitalGlobe, Map data

©2015 Google

ORDINANCE NO. 2002-12

THE COUNTY BOARD OF SUPERVISORS OF JEFFERSON COUNTY DOES
HEREBY ORDAIN AS FOLLOWS:

Section 1. At the option of the County, former owners or surviving spouses or children of former owners may be granted the right to repurchase lands to which Jefferson County has taken title through delinquent tax enforcement collection, by payment of (1) all delinquent taxes together with interest thereon to the date of payment; (2) specific costs attributable to the property including special assessments, interest and foreclosure costs; and (3) an additional sum equal to 125 percent of the foregoing year's taxes. Any sale made under the provisions of this Ordinance shall be exempt from all of the requirements of Section 75.69 of the Wisconsin Statutes.

Section 2. This Ordinance is passed pursuant to Section 75.35(3) of the Wisconsin Statutes and is permissive. At any time after proceedings for publication and sale of such lands pursuant to Section 75.69 have been started, the County may, at its option, grant former owners the right to repurchase land pursuant to this Ordinance, or at its option, the County may refuse to grant the privilege of repurchase provided by Section 1 of this Ordinance.

Section 3. The Finance Committee shall be authorized to approve sales in accordance with this ordinance, and the Clerk is authorized to execute deeds as approved by the Committee.

Section 4. Any other ordinance or resolution or parts thereof inconsistent or conflicting with this Ordinance that have been previously enacted by the Jefferson County Board of Supervisors are hereby repealed.

Adopted 07-09-02

Section 75.35, Wisconsin Statutes

(3) Preference to former owner to repurchase. The county board may, at its option, by ordinance provide that in the sale of tax-deeded lands, the former owner who lost his or her title through delinquent tax collection enforcement procedure, or his or her heirs, may be given such preference in the right to purchase such lands as such ordinance shall provide. Such ordinance may provide that such sale be exempt from any or all provisions of s. 75.69 if the net proceeds from the sale to the former owner as determined under s. 75.36(3) will be sufficient to pay all special assessments and special charges to which the property is subject, including interest imposed under s. 74.47, or if the county settles in full with the taxing jurisdiction for special assessments, as defined in s. 75.36(1), to which the property is subject. Such ordinance shall not apply to tax-deeded lands which have been improved for or dedicated to a public use by the county subsequent to its acquisition thereof.

Listing of Foreclosed Properties-Finance Committee 11/6/15-Repurchase Total

	Property Information			Total Unpaid	2014	Costs	Repurchase Total
	Parcel Number	Address	Municipality	Total	Taxes*125%		
1	010-0515-0221-005	N2389 CTH D, Fort Atkinson	T. Hebron	88,614.30	4,525.79	200.00	93,340.09
2	010-0515-0221-006	N2397 CTH D, Fort Atkinson	T. Hebron	82,697.58	4,093.30	200.00	86,990.88
3	012-0816-0522-002	N9686 CTH SC Watertown	T. Ixonia	37,067.44	2,359.01	200.00	39,626.45
4	012-0816-0522-003	Across Street N9686 CTH SC	T. Ixonia	6,819.18	727.38	200.00	7,746.56
5	020-0814-0744-035	Rubidell Resort Condo Unit 335	T. Milford	1,867.67	96.31	200.00	2,163.98
6	020-0814-0744-074	Rubidell Resort Condo Unit 558	T. Milford	1,715.06	96.31	200.00	2,011.37
7	020-0814-0744-090	Rubidell Resort Condo Unit 574	T. Milford	1,551.70	39.40	200.00	1,791.10
8	020-0814-0744-111	Rubidell Resort Condo Unit 595	T. Milford	1,982.18	73.65	200.00	2,255.83
9	141-0715-0733-050	327 N. Watertown St, Johnson Ck	V. Johnson Ck	20,328.57	1,208.85	200.00	21,737.42
10	181-0616-0313-070	149 Main St. Sullivan	V. Sullivan	46,222.24	1,308.74	200.00	47,730.98
11	226-0514-0421-188	415 Roosevelt St Fort Atkinson	C. Fort Atkinson	48,595.91	2,909.15	200.00	51,705.06
12	290-0813-0511-005	1204 Main St. Waterloo	C. Waterloo	32,631.08	397.06	200.00	33,228.14
13	291-0815-0331-002	302 Front St. Watertown	C. Watertown	18,798.03	1,319.78	200.00	20,317.81
14	291-0815-0331-050	308 Front St. Watertown	C. Watertown	417.28	43.03	200.00	660.31
15	291-0815-0423-052	304 S Monroe St. Watertown	C. Watertown	66,831.89	5,296.13	200.00	72,328.02
16	291-0815-0424-040	510 South Second St. Watertown	C. Watertown	41,530.16	774.66	200.00	42,504.82
Total				497,670.27	24,493.88	3,200.00	526,138.81

RESOLUTION NO. 2015-_____

Resolution disallowing the claims of Kevin & Jean Smith and Julie Rasmussen

WHEREAS, on September 15, 2015, Jefferson County received a claim from Kevin Smith and Jean Smith in an amount of \$232.10 for damages to a 2009 Chevy Aveo automobile on September 2, 2015, which was traveling on Highway 59 that had been seal coated on August 26, 2015, when a Jefferson County Highway Department sweeper traveling in the opposite direction threw up gravel that hit the claimant's windshield, and

WHEREAS, on September 29 2015, Jefferson County received a claim from Julie Rasmussen in an estimated amount of \$2,523.35 for damages to a 1999 Toyota Corolla automobile driven by Julie Rasmussen's son, Nicolas Meyer, a few days after August 26, 2015, which was traveling on Highway 59 that had been seal coated on August 26, 2015, when another vehicle threw up gravel that chipped the paint on claimant's automobile and cracked the claimant's windshield, and

WHEREAS, in regard to the claims of loose gravel damage, the Jefferson County Highway Department had posted "loose gravel" signs on Highway 59, and

WHEREAS, said damages are alleged to be the result of negligence of Jefferson County, its agents, officials, officers or employees, and

WHEREAS, Jefferson County's insurance carrier, Wisconsin Municipal Mutual Insurance Company, recommends disallowance of the claims, on the basis that the County is not responsible for the alleged damage.

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors hereby disallows said claims and directs the Corporation Counsel to give the claimants notice of disallowance.

Fiscal Note: These matters have been referred to Wisconsin Municipal Mutual Insurance Company (WMMIC) and will be resolved in accordance with the terms of the County's policy.

Ayes _____ Noes _____ Abstain _____ Absent _____ Vacant _____

Requested by Finance Committee

11-10-15

Connie Freeberg: 10-02-15

REVIEWED: Administrator: ____; Corp. Counsel: ____; Finance Director: ____

Item #12



Municipal Property Insurance Company

2801 Crossroads Drive, Suite 2200

Madison, WI 53718

Telephone: (800) 968-4670

Email: information@mpicwi.com

www.mpicwi.com

JEFFERSON COUNTY

Dear Ms. Frank:

Below is a summary of your property quote with Municipal Property Insurance Company (MPIC) for the policy period 01/01/16 - 01/01/17. The quote also includes the Auto Physical Damage (APD) quote based on your insured values of \$9,588,501.

Policy Quote

Property Insurance MPIC (\$15,000 Deductible)	\$70,184
Estimated APD (\$1,000 Deductible / ACV)* Comp and Collision or All-risk	\$73,203
Estimate Premium for 2016:	\$143,387

This quote is a 46% increase from your expiring LGPIF policy. However, please note this quote is with a \$15,000 deductible as opposed to \$2,500 (your expiring policy). We will be discussing other options with you.

You may also want to consider the replacement cost for your vehicles.

The final premium numbers can vary slightly based on the total insured value at renewal. This is the current information available to us at this time and includes additional trending and updated property amounts. Please confirm that when you compare premiums it is based on the same coverage amount and the same total insured values.

Let me know if you have questions and if we can do more to help.

Additional documentation is included in this packet.

Thank you.

CC: Ben Wehmeier

Item #13



MUNICIPAL PROPERTY INSURANCE COMPANY
 2801 Crossroads Drive, Suite 2200, Madison, WI 53718 – (800) 988-4670

NEW POLICY – Policy Quotation: 666

Policy:
Term: 12:01am 1/1/2016 to 1/1/2017

Agent:

Named Insured: Jefferson County
 Barbara Frank
 311 S. Center Avenue, Room #109
 Jefferson, WI 53549-1701

Phone: (920) 674-7144
County: Jefferson County

Coverage	Deductible	Coverage	Rate	Annual Premium
Buildings, Personal Property & Property in the Open	15,000	97,576,084	0.059	57,569
Contractors Equipment (Replacement Cost)	2,500	7,362,415	0.161	11,853
Monies and Securities	500	57,000	0.828	473
Monies & Securities Limited Term	500	25,000	0.016	4
Specific Limit Endorsement	15,000	1,500,000	0.061	915
Total Annual Premium				\$70,814

Comments

This quote is your estimated new policy premium amount with coverages and coverage amounts as shown.

This quote becomes null and void within 30 days of transaction effective date.

Item #13

STATE OF WISCONSIN/OFFICE OF THE COMMISSIONER OF INSURANCE
LOCAL GOVERNMENT PROPERTY INSURANCE FUND
 2801 Crossroads Drive, Suite 2200, Madison, WI 53718 -- (877) 229-0009

RENEWAL POLICY -- Policy Quotation: 24333

Term: 12:01am 1/1/2016 to 1/1/2017

Transaction Effective: 1/1/2016

Named Jefferson County
Insured Barbara Frank
 311 S. Center Avenue, Room #109
 Jefferson, WI 53549-1701

Phone (920) 674-7144
County

Quotation - Valuation Policy

Coverage	Agg	Deductible	Coverage	Rate	Annual Premium
Buildings, Personal Property & Property in the Open	N ✓	15,000	97,756,465	0.075	73,317
Contractors Equipment (Actual Cash Value)	N	2,500	736,241 ⁵ 6,204,713	0.161	9,990 + 1863
Monies and Securities	N	500	57,000	0.829	473
Monies & Securities Limited Term	N	500	25,000	0.016	4
Specific Limit Endorsement	N ✓	15,000	1,500,000	0.052	780
Motor Vehicle Comprehensive Age Group 1 (ACV)	N	1,000	2,803,599	0.167	4,682
Motor Vehicle Comprehensive Age Group 2 (ACV)	N	1,000	6,858,914	0.124	8,505
Motor Vehicle Collision Age Group 1 (ACV)	N	1,000	2,803,599	0.632	17,719
Motor Vehicle Collision Age Group 2 (ACV)	N	1,000	6,858,914	0.478	32,786
Alarm Credit 10%	N		16,518,324	0.007	(1,156)
Alarm Credit 15%	N		52,595,412	0.010	(5,260)
10.70% Dispersion Credit applied to Building Rate	N				

Total Annual Premium \$141,840

+ 1863

143,703

Comments

This quote is your estimated renewal policy premium amount with coverages and coverage amounts as shown.

This quote becomes null and void within 30 days of transaction effective date.

Item #13

Finance
2601-September

Date Ran 10/21/2015
Period 9
Year 2015

Revenues

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	(327,625.47)	(327,625.50)	0.03	(436,834.00)	(109,208.53)	75.00%
412100	SALES TAXES FROM COUNTY	(72.14)	(75.00)	2.86	(100.00)	(27.86)	72.14%
451005	CHILD SUPPORT FEES	(588.96)	(900.00)	311.04	(1,200.00)	(611.04)	49.08%
451312	EMP PAYROLL CHARGES	-	(75.00)	75.00	(100.00)	(100.00)	0.00%
474201	FAX INTERDEPARTMENT	(10.88)	(22.50)	11.62	(30.00)	(19.12)	36.27%
Totals		(328,297.45)	(328,698.00)	400.55	(438,264.00)	(109,966.55)	74.91%

Expenditures

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	105,791.64	116,785.50	(10,993.86)	155,714.00	49,922.36	67.94%
511210	WAGES-REGULAR	74,357.92	86,640.75	(12,282.83)	115,521.00	41,163.08	64.37%
511310	WAGES-SICK LEAVE	3,888.50	-	3,888.50	-	(3,888.50)	#DIV/0!
511320	WAGES-VACATION PAY	9,430.88	-	9,430.88	-	(9,430.88)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	546.00	(546.00)	728.00	728.00	0.00%
511340	WAGES-HOLIDAY PAY	6,209.75	-	6,209.75	-	(6,209.75)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP	1,836.28	-	1,836.28	-	(1,836.28)	#DIV/0!
511380	WAGES-BEREAVEMENT	854.20	-	854.20	-	(854.20)	#DIV/0!
512141	SOCIAL SECURITY	15,093.30	15,379.50	(286.20)	20,506.00	5,412.70	73.60%
512142	RETIREMENT (EMPLOYER)	13,742.95	13,869.75	(126.80)	18,493.00	4,750.05	74.31%
512144	HEALTH INSURANCE	59,023.49	57,901.50	1,121.99	77,202.00	18,178.51	76.45%
512145	LIFE INSURANCE	73.66	59.25	14.41	79.00	5.34	93.24%
512150	FSA CONTRIBUTION	1,125.00	843.75	281.25	1,125.00	-	100.00%
512173	DENTAL INSURANCE	3,820.01	3,618.00	202.01	4,824.00	1,003.99	79.19%
521213	ACCOUNTING & AUDITING	12,342.00	11,220.00	1,122.00	14,960.00	2,618.00	82.50%
521213	CAFR REPORTING	505.00	378.75	126.25	505.00	-	100.00%
521296	COMPUTER SUPPORT	2,704.40	2,454.75	249.65	3,273.00	568.60	82.63%
531003	NOTARY PUBLIC RELATED	40.00	-	40.00	-	(40.00)	#DIV/0!
531100	PERMITS PURCHASED	10.00	-	10.00	-	(10.00)	#DIV/0!
531243	FURNITURE & FURNISHINGS	-	150.00	(150.00)	200.00	200.00	0.00%
531303	COMPUTER EQUIPMT & SOFTWA	956.91	465.00	491.91	620.00	(336.91)	154.34%
531311	POSTAGE & BOX RENT	1,779.25	1,500.00	279.25	2,000.00	220.75	88.96%
531312	OFFICE SUPPLIES	1,279.22	2,250.00	(970.78)	3,000.00	1,720.78	42.64%
531313	PRINTING & DUPLICATING	396.82	300.00	96.82	400.00	3.18	99.21%
531314	SMALL ITEMS OF EQUIPMENT	-	75.00	(75.00)	100.00	100.00	0.00%
531324	MEMBERSHIP DUES	690.00	517.50	172.50	690.00	-	100.00%
531351	GAS/DIESEL	-	150.00	(150.00)	200.00	200.00	0.00%
532325	REGISTRATION	220.00	450.00	(230.00)	600.00	380.00	36.67%
532332	MILEAGE	40.26	150.00	(109.74)	200.00	159.74	20.13%
532335	MEALS	-	150.00	(150.00)	200.00	200.00	0.00%
532336	LODGING	-	300.00	(300.00)	400.00	400.00	0.00%
533225	TELEPHONE & FAX	57.39	225.00	(167.61)	300.00	242.61	19.13%
535242	MAINTAIN MACHINERY & EQUIP	-	600.00	(600.00)	800.00	800.00	0.00%
571004	IP TELEPHONY ALLOCATION	684.72	684.75	(0.03)	913.00	228.28	75.00%
571005	DUPLICATING ALLOCATION	43.47	43.50	(0.03)	58.00	14.53	74.95%
571009	MIS PC GROUP ALLOCATION	7,153.47	7,153.50	(0.03)	9,538.00	2,384.53	75.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	2,777.00	2,776.50	0.50	3,702.00	925.00	75.01%
591519	OTHER INSURANCE	1,131.01	1,059.75	71.26	1,413.00	281.99	80.04%
Totals		328,058.50	328,698.00	(639.50)	438,264.00	110,205.50	74.85%

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
#DIV/0!							
Totals		-	-	-	-	-	#DIV/0!
Total Business Unit		(238.95)	-	(238.95)	-	238.95	#DIV/0!

Handwritten: Item #14

County Clerk
1201-September

Date Ran 10/21/2015
Period 9
Year 2015

Revenues

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	(107,331.75)	(107,331.75)	-	(143,109.00)	(35,777.25)	75.00%
431001	MARRIAGE LICENSE FEES	(18,270.00)	(15,592.50)	(2,677.50)	(20,790.00)	(2,520.00)	87.88%
431003	CONSERVATION LICENSE	(158.95)	(75.00)	(83.95)	(100.00)	58.95	158.95%
431005	DOMESTIC PARTNER LICENSE	-	(97.50)	97.50	(130.00)	(130.00)	0.00%
431006	DOMESTIC PARTNER TERM FEE	(175.00)	-	(175.00)	-	175.00	#DIV/0!
431007	DNR-ATV-BOAT-SNOW-CO CLERK	(133.50)	(150.00)	16.50	(200.00)	(66.50)	66.75%
451002	PRIVATE PARTY PHOTOCOPY	(5.00)	-	(5.00)	-	5.00	#DIV/0!
451003	MARRIAGE WAIVER FEES	(890.00)	(675.00)	(215.00)	(900.00)	(10.00)	98.89%
451024	DMV TEMP LICENSE PLATE FEES	(320.00)	(195.00)	(125.00)	(260.00)	60.00	123.08%
451033	MARRIAGE LIC VOID / REISSUE	(90.00)	-	(90.00)	-	90.00	#DIV/0!
451306	COUNTY DIRECTORY FEES	(3.78)	-	(3.78)	-	3.78	#DIV/0!
451308	POSTAGE FEES	(559.72)	(300.00)	(259.72)	(400.00)	159.72	139.93%
451404	PASSPORT FEES	(14,524.00)	(12,750.00)	(1,774.00)	(17,000.00)	(2,476.00)	85.44%
451413	PASSPORT PHOTO FEES	(4,793.03)	(4,605.00)	(188.03)	(6,140.00)	(1,346.97)	78.06%
474201	FAX INTERDEPARTMENT	(10.87)	(30.00)	19.13	(40.00)	(29.13)	27.18%
Totals		(147,265.60)	(141,801.75)	(5,463.85)	(189,069.00)	(41,803.40)	77.89%

Expenditures

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	54,022.80	54,022.50	0.30	72,030.00	18,007.20	75.00%
511210	WAGES-REGULAR	28,194.90	32,688.75	(4,493.85)	43,585.00	15,390.10	64.69%
511310	WAGES-SICK LEAVE	805.70	-	805.70	-	(805.70)	#DIV/0!
511320	WAGES-VACATION PAY	2,645.88	-	2,645.88	-	(2,645.88)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	171.00	(171.00)	228.00	228.00	0.00%
511340	WAGES-HOLIDAY PAY	833.18	-	833.18	-	(833.18)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	31.22	-	31.22	-	(31.22)	#DIV/0!
512141	SOCIAL SECURITY	6,418.46	6,534.75	(116.29)	8,713.00	2,294.54	73.67%
512142	RETIREMENT (EMPLOYER)	6,370.45	6,394.50	(24.05)	8,526.00	2,155.55	74.72%
512144	HEALTH INSURANCE	27,042.93	26,312.25	730.68	35,083.00	8,040.07	77.08%
512145	LIFE INSURANCE	55.25	54.75	0.50	73.00	17.75	75.68%
512150	FSA CONTRIBUTION	500.00	375.00	125.00	500.00	-	100.00%
512173	DENTAL INSURANCE	1,710.00	1,620.00	90.00	2,160.00	450.00	79.17%
529167	CONSERVATION CONGRESS	444.00	562.50	(118.50)	750.00	306.00	59.20%
531243	FURNITURE & FURNISHINGS	737.00	-	737.00	-	(737.00)	#DIV/0!
531301	OFFICE EQUIPMENT	-	375.00	(375.00)	500.00	500.00	0.00%
531303	COMPUTER EQUIPMT & SOFTWA	21.80	375.00	(353.20)	500.00	478.20	4.36%
531311	POSTAGE & BOX RENT	2,038.88	1,875.00	163.88	2,500.00	461.12	81.56%
531312	OFFICE SUPPLIES	1,122.19	750.00	372.19	1,000.00	(122.19)	112.22%
531313	PRINTING & DUPLICATING	904.05	750.00	154.05	1,000.00	95.95	90.41%
531323	SUBSCRIPTIONS-TAX & LAW	111.75	-	111.75	-	(111.75)	#DIV/0!
531324	MEMBERSHIP DUES	100.00	75.00	25.00	100.00	-	100.00%
532325	REGISTRATION	450.00	225.00	225.00	300.00	(150.00)	150.00%
532332	MILEAGE	270.25	450.00	(179.75)	600.00	329.75	45.04%
532335	MEALS	62.00	90.00	(28.00)	120.00	58.00	51.67%
532336	LODGING	375.00	472.50	(97.50)	630.00	255.00	59.52%
532339	OTHER TRAVEL & TOLLS	6.00	15.00	(9.00)	20.00	14.00	30.00%
533225	TELEPHONE & FAX	318.63	375.00	(56.37)	500.00	181.37	63.73%
533236	WIRELESS INTERNET	180.09	127.50	52.59	170.00	(10.09)	105.94%
571004	IP TELEPHONY ALLOCATION	411.03	411.00	0.03	548.00	136.97	75.01%
571005	DUPLICATING ALLOCATION	613.53	613.50	0.03	818.00	204.47	75.00%
571009	MIS PC GROUP ALLOCATION	4,428.00	4,428.00	-	5,904.00	1,476.00	75.00%
571010	MIS SYSTEMS GRP ALLOC(SIS)	1,161.90	1,161.75	0.15	1,549.00	387.10	75.01%
591519	OTHER INSURANCE	519.75	496.50	23.25	662.00	142.25	78.51%
Totals		142,906.62	141,801.75	1,104.87	189,069.00	46,162.38	75.58%

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
#DIV/0!							
Totals		-	-	-	-	-	#DIV/0!
Total Business Unit		(4,358.98)	-	(4,358.98)	-	4,358.98	#DIV/0!

Item #15

Revenues

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	(33,735.78)	(33,735.75)	(0.03)	(44,981.00)	(11,245.22)	75.00%
472004	ELECTION REIMBURSEMENT	(18,930.64)	(15,000.00)	(3,930.64)	(20,000.00)	(1,069.36)	94.65%
472007	MUNICIPAL OTHER CHARGES	(534.67)	(1,200.00)	665.33	(1,600.00)	(1,065.33)	33.42%
472008	SVRS CHARGES-GOVT UNITS	(2,748.76)	(1,725.00)	(1,023.76)	(2,300.00)	448.76	119.51%
473015	ELECTION MAINT CONTRACTS	(5,382.00)	(9,761.25)	4,379.25	(13,015.00)	(7,633.00)	41.35%
483002	MISC SALE/MATERIAL & SUPPLY	-	(12,180.00)	12,180.00	(16,240.00)	(16,240.00)	0.00%
Totals		(61,331.85)	(73,602.00)	12,270.15	(98,136.00)	(36,804.15)	62.50%

Expenditures

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511210	WAGES-REGULAR	12,335.79	14,230.50	(1,894.71)	18,974.00	6,638.21	65.01%
511240	WAGES-TEMPORARY	-	375.00	(375.00)	500.00	500.00	0.00%
511310	WAGES-SICK LEAVE	587.16	-	587.16	-	(587.16)	#DIV/0!
511320	WAGES-VACATION PAY	124.00	-	124.00	-	(124.00)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	44.25	(44.25)	59.00	59.00	0.00%
511340	WAGES-HOLIDAY PAY	330.25	-	330.25	-	(330.25)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP	9.17	-	9.17	-	(9.17)	#DIV/0!
512141	SOCIAL SECURITY	989.54	1,119.75	(130.21)	1,493.00	503.46	66.28%
512142	RETIREMENT (EMPLOYER)	910.11	996.00	(85.89)	1,328.00	417.89	68.53%
512144	HEALTH INSURANCE	6,099.67	6,578.25	(478.58)	8,771.00	2,671.33	69.54%
512145	LIFE INSURANCE	12.72	12.75	(0.03)	17.00	4.28	74.82%
512150	FSA CONTRIBUTION	125.00	93.75	31.25	125.00	-	100.00%
512173	DENTAL INSURANCE	355.86	405.00	(49.14)	540.00	184.14	65.90%
529153	BOARD OF CANVASSORS	220.00	330.00	(110.00)	440.00	220.00	50.00%
531303	COMPUTER EQUIPMT & SOFTW/	597.00	-	597.00	-	(597.00)	#DIV/0!
531311	POSTAGE & BOX RENT	1.46	45.00	(43.54)	60.00	58.54	2.43%
531312	OFFICE SUPPLIES	178.88	825.00	(646.12)	1,100.00	921.12	16.26%
531313	PRINTING & DUPLICATING	9,385.28	11,250.00	(1,864.72)	15,000.00	5,614.72	62.57%
531314	SMALL ITEMS OF EQUIPMENT	-	375.00	(375.00)	500.00	500.00	0.00%
531321	PUBLICATION OF LEGAL NOTICE	2,538.13	3,750.00	(1,211.87)	5,000.00	2,461.87	50.76%
532332	MILEAGE	44.28	37.50	6.78	50.00	5.72	88.56%
532335	MEALS	67.20	93.75	(26.55)	125.00	57.80	53.76%
532336	LODGING	90.00	-	90.00	-	(90.00)	#DIV/0!
532339	OTHER TRAVEL & TOLLS	10.00	-	10.00	-	(10.00)	#DIV/0!
533225	TELEPHONE & FAX	16.26	75.00	(58.74)	100.00	83.74	16.26%
533236	WIRELESS INTERNET	180.00	225.00	(45.00)	300.00	120.00	60.00%
535242	MAINTAIN MACHINERY & EQUIP	15,664.07	17,868.75	(2,204.68)	23,825.00	8,160.93	65.75%
571004	IP TELEPHONY ALLOCATION	137.25	137.25	-	183.00	45.75	75.00%
571005	DUPLICATING ALLOCATION	47.97	48.00	(0.03)	64.00	16.03	74.95%
571009	MIS PC GROUP ALLOCATION	2,043.72	2,043.75	(0.03)	2,725.00	681.28	75.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	371.97	372.00	(0.03)	496.00	124.03	74.99%
591519	OTHER INSURANCE	83.07	90.75	(7.68)	121.00	37.93	68.65%
594810	CAP EQUIPMENT	-	12,180.00	(12,180.00)	16,240.00	16,240.00	0.00%
Totals		53,555.81	73,602.00	(20,046.19)	98,136.00	44,580.19	54.57%

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
#DIV/0!							
Totals		-	-	-	-	-	#DIV/0!
Total Business Unit		(7,776.04)	-	(7,776.04)	-	7,776.04	#DIV/0!

Item #15

Treasurer
1401-September

Date Ran 10/21/2015
Period 9
Year 2015

Revenues

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	516,971.25	516,971.25	-	689,295.00	172,323.75	75.00%
411300	DNR PILT	(57,596.65)	(37,500.00)	(20,096.65)	(50,000.00)	7,596.65	115.19%
411500	MANAGED FOREST	(1,338.39)	(2,250.00)	911.61	(3,000.00)	(1,661.61)	44.61%
418100	INTEREST ON TAXES	(552,261.91)	(487,500.00)	(64,761.91)	(650,000.00)	(97,738.09)	84.96%
441030	AG USE CONV PENALTY	(3,013.44)	(2,250.00)	(763.44)	(3,000.00)	13.44	100.45%
451007	TREASURERS FEES	(270.25)	(450.00)	179.75	(600.00)	(329.75)	45.04%
481001	INTEREST & DIVIDENDS	(139,098.25)	(150,000.00)	10,901.75	(200,000.00)	(60,901.75)	69.55%
481004	FAIR MARKET VALUE ADJUSTME	(74,394.06)	-	(74,394.06)	-	74,394.06	#DIV/0!
Totals		(311,001.70)	(162,978.75)	(148,022.95)	(217,305.00)	93,696.70	143.12%

Expenditures

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	47,548.80	47,548.50	0.30	63,398.00	15,849.20	75.00%
511210	WAGES-REGULAR	21,307.30	31,206.00	(9,898.70)	41,608.00	20,300.70	51.21%
511310	WAGES-SICK LEAVE	5,918.23	-	5,918.23	-	(5,918.23)	#DIV/0!
511320	WAGES-VACATION PAY	1,343.27	-	1,343.27	-	(1,343.27)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	103.50	(103.50)	138.00	138.00	0.00%
511340	WAGES-HOLIDAY PAY	439.80	-	439.80	-	(439.80)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	86.92	-	86.92	-	(86.92)	#DIV/0!
511380	WAGES-BEREAVEMENT	101.66	-	101.66	-	(101.66)	#DIV/0!
512141	SOCIAL SECURITY	5,644.00	5,914.50	(270.50)	7,886.00	2,242.00	71.57%
512142	RETIREMENT (EMPLOYER)}	5,647.08	5,790.00	(142.92)	7,720.00	2,072.92	73.15%
512144	HEALTH INSURANCE	28,704.96	27,891.00	813.96	37,188.00	8,483.04	77.19%
512145	LIFE INSURANCE	49.32	48.75	0.57	65.00	15.68	75.88%
512150	FSA CONTRIBUTION	506.25	397.50	108.75	530.00	23.75	95.52%
512173	DENTAL INSURANCE	1,802.15	1,717.50	84.65	2,290.00	487.85	78.70%
521232	INVEST ADVISOR FEES	12,842.30	24,000.00	(11,157.70)	32,000.00	19,157.70	40.13%
531298	UNITED PARCEL SERVICE UPS	10.30	-	10.30	-	(10.30)	#DIV/0!
531311	POSTAGE & BOX RENT	6,371.13	5,250.00	1,121.13	7,000.00	628.87	91.02%
531312	OFFICE SUPPLIES	694.34	750.00	(55.66)	1,000.00	305.66	69.43%
531313	PRINTING & DUPLICATING	168.68	37.50	131.18	50.00	(118.68)	337.36%
531314	SMALL ITEMS OF EQUIPMENT	-	37.50	(37.50)	50.00	50.00	0.00%
531321	PUBLICATION OF LEGAL NOTICE	2,892.30	-	2,892.30	-	(2,892.30)	#DIV/0!
531324	MEMBERSHIP DUES	-	75.00	(75.00)	100.00	100.00	0.00%
532325	REGISTRATION	-	187.50	(187.50)	250.00	250.00	0.00%
532332	MILEAGE	-	225.00	(225.00)	300.00	300.00	0.00%
532335	MEALS	-	22.50	(22.50)	30.00	30.00	0.00%
532336	LODGING	-	225.00	(225.00)	300.00	300.00	0.00%
533225	TELEPHONE & FAX	55.58	187.50	(131.92)	250.00	194.42	22.23%
571004	IP TELEPHONY ALLOCATION	411.03	411.00	0.03	548.00	136.97	75.01%
571005	DUPLICATING ALLOCATION	138.78	138.75	0.03	185.00	46.22	75.02%
571009	MIS PC GROUP ALLOCATION	5,450.22	5,450.25	(0.03)	7,267.00	1,816.78	75.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	1,237.10	1,236.75	0.35	1,649.00	411.90	75.02%
591519	OTHER INSURANCE	563.15	602.25	(39.10)	803.00	239.85	70.13%
591521	OFFICIAL BONDS	130.00	2,400.00	(2,270.00)	3,200.00	3,070.00	4.06%
593256	BANK CHARGES	1,175.00	1,125.00	50.00	1,500.00	325.00	78.33%
Totals		151,239.65	162,978.75	(11,739.10)	217,305.00	66,065.35	69.60%

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
							#DIV/0!
							#DIV/0!
Totals		-	-	-	-	-	#DIV/0!
Total Business Unit		(159,762.05)	-	(159,762.05)	-	159,762.05	#DIV/0!

Item #16

Treasurer
1402 Tax Deed Exp-September

Date Ran 10/21/2015
Period 9
Year 2015

Revenues

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	15,037.47	15,037.50	(0.03)	20,050.00	5,012.53	75.00%
451030	FORECLOSURE REIMBURSEMENT	-	(750.00)	750.00	(1,000.00)	(1,000.00)	0.00%
483005	GAIN/LOSS-SALE FORCLD PRPTY	-	(30,000.00)	30,000.00	(40,000.00)	(40,000.00)	0.00%
Totals		15,037.47	(15,712.50)	30,749.97	(20,950.00)	(35,987.47)	-71.78%

Expenditures

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
521212	LEGAL	3.00	75.00	(72.00)	100.00	97.00	3.00%
521219	OTHER PROFESSIONAL SERV	-	75.00	(75.00)	100.00	100.00	0.00%
521255	PAPER SERVICE	-	75.00	(75.00)	100.00	100.00	0.00%
521273	TITLE SEARCH	-	1,500.00	(1,500.00)	2,000.00	2,000.00	0.00%
531311	POSTAGE & BOX RENT	5.00	150.00	(145.00)	200.00	195.00	2.50%
531313	PRINTING & DUPLICATING	-	37.50	(37.50)	50.00	50.00	0.00%
531321	PUBLICATION OF LEGAL NOTICE	-	300.00	(300.00)	400.00	400.00	0.00%
593742	UNCOLLECTED TAXES	1,486.60	11,250.00	(9,763.40)	15,000.00	13,513.40	9.91%
593749	OTHER LOSSES	-	2,250.00	(2,250.00)	3,000.00	3,000.00	0.00%
Totals		1,494.60	15,712.50	(14,217.90)	20,950.00	19,455.40	7.13%

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
							#DIV/0!
							#DIV/0!
Totals		-	-	-	-	-	#DIV/0!
Total Business Unit		16,532.07	-	16,532.07	-	(16,532.07)	#DIV/0!

Item #16

Treasurer
1403 Plat books-September

Date Ran 10/21/2015
Period 9
Year 2015

Revenues

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	2,077.47	2,077.50	(0.03)	2,770.00	692.53	75.00%
451010	SALE OF MAPS & PLAT BOOKS	(1,393.56)	(2,625.00)	1,231.44	(3,500.00)	(2,106.44)	39.82%
451308	POSTAGE FEES	(27.00)	(37.50)	10.50	(50.00)	(23.00)	54.00%
471212	STATE PLAT BOOK SALES	-	(45.00)	45.00	(60.00)	(60.00)	0.00%
473014	LOCAL GOV'T PLAT BOOKS SALES	(25.00)	(45.00)	20.00	(60.00)	(35.00)	41.67%
474014	DEPT PLAT BOOK CHARGES	(275.00)	(75.00)	(200.00)	(100.00)	175.00	275.00%
Totals		356.91	(750.00)	1,106.91	(1,000.00)	(1,356.91)	-35.69%

Expenditures

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
531349	OTHER OPERATING EXPENSES	-	750.00	(750.00)	1,000.00	1,000.00	0.00%
Totals		-	750.00	(750.00)	1,000.00	1,000.00	0.00%

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
							#DIV/0!
							#DIV/0!
Totals		-	-	-	-	-	#DIV/0!
Total Business Unit		356.91	-	356.91	-	(356.91)	#DIV/0!

Item #16

Child Support
2301-September

Date Ran 10/21/2015
Period 9
Year 2015

Revenues

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
411100	GENERAL PROPERTY TAXES	(139,913.28)	(139,913.25)	(0.03)	(186,551.00)	(46,637.72)	75.00%
421001	STATE AID	(111,099.00)	(82,170.00)	(28,929.00)	(109,560.00)	1,539.00	101.40%
421010	M S L INCENTIVES	(15,857.00)	(14,775.00)	(1,082.00)	(19,700.00)	(3,843.00)	80.49%
421012	STATE AID CS + ALL OTHERS	(367,276.13)	(599,581.50)	232,305.37	(799,442.00)	(432,165.87)	45.94%
421012	ST AID WAGES ALLOCATE	29,810.50	56,001.00	(26,190.50)	74,668.00	44,857.50	39.92%
421013	OTHER DEPT WAGE RETENTION	(9,848.67)	(18,480.00)	8,631.33	(24,640.00)	(14,791.33)	39.97%
421050	CS PERFORMANCE BASED INC	-	(123,990.75)	123,990.75	(165,321.00)	(165,321.00)	0.00%
421096	STATE AID MEDICAL SUPPORT	(7,322.00)	(6,375.00)	(947.00)	(8,500.00)	(1,178.00)	86.14%
442004	EXTRADITION REIMBURSEMENT	(163.44)	(300.00)	136.56	(400.00)	(236.56)	40.86%
451011	CS PROG FEE REDUCE 66%	5,399.78	9,850.50	(4,450.72)	13,134.00	7,734.22	41.11%
451013	NIVD ACTIVITIES REDUCTION	(630.39)	(2,895.00)	2,264.61	(3,860.00)	(3,229.61)	16.33%
451014	CS PROGRAM FEES	(11,861.91)	(14,625.00)	2,763.09	(19,500.00)	(7,638.09)	60.83%
455003	NON-NIVD SERVICE FEES	(940.00)	(1,181.25)	241.25	(1,575.00)	(635.00)	59.68%
455021	GENETIC TEST FEE	(108.00)	-	(108.00)	-	108.00	#DIV/0!
Totals		(629,809.54)	(938,435.25)	308,625.71	(1,251,247.00)	(621,437.46)	50.33%

Expenditures

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	137,997.67	162,933.75	(24,936.08)	217,245.00	79,247.33	63.52%
511210	WAGES-REGULAR	299,223.79	353,301.75	(54,077.96)	471,069.00	171,845.21	63.52%
511220	WAGES-OVERTIME	2,940.72	4,242.00	(1,301.28)	5,656.00	2,715.28	51.99%
511240	WAGES-TEMPORARY	4,187.50	6,562.50	(2,375.00)	8,750.00	4,562.50	47.86%
511310	WAGES-SICK LEAVE	18,815.12	-	18,815.12	-	(18,815.12)	#DIV/0!
511320	WAGES-VACATION PAY	32,618.55	-	32,618.55	-	(32,618.55)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	1,864.50	(1,864.50)	2,486.00	2,486.00	0.00%
511340	WAGES-HOLIDAY PAY	15,086.10	-	15,086.10	-	(15,086.10)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	3,868.29	-	3,868.29	-	(3,868.29)	#DIV/0!
511380	WAGES-BEREAVEMENT	969.60	-	969.60	-	(969.60)	#DIV/0!
512141	SOCIAL SECURITY	37,555.08	39,377.25	(1,822.17)	52,503.00	14,947.92	71.53%
512142	RETIREMENT (EMPLOYER)	34,572.87	35,132.25	(559.38)	46,843.00	12,270.13	73.81%
512144	HEALTH INSURANCE	157,473.71	157,917.00	(443.29)	210,556.00	53,082.29	74.79%
512145	LIFE INSURANCE	255.59	261.00	(5.41)	348.00	92.41	73.45%
512150	FSA CONTRIBUTION	3,075.00	2,306.25	768.75	3,075.00	-	100.00%
512173	DENTAL INSURANCE	10,672.95	10,314.00	358.95	13,752.00	3,079.05	77.61%
512255	PAPER SERVICE	3,727.03	9,750.00	(6,022.97)	13,000.00	9,272.97	28.67%
512256	GENETIC TESTS	3,357.75	5,850.00	(2,492.25)	7,800.00	4,442.25	43.05%
521296	COMPUTER SUPPORT	910.40	1,753.50	(843.10)	2,338.00	1,427.60	38.94%
529160	INTERPRETER FEE	2,112.75	1,425.00	687.75	1,900.00	(212.75)	111.20%
529299	PURCHASE CARE & SERVICES	45,360.00	46,267.50	(907.50)	61,690.00	16,330.00	73.53%
531003	NOTARY PUBLIC RELATED	150.00	75.00	75.00	100.00	(50.00)	150.00%
531246	FPLS FEES	1,372.00	2,013.75	(641.75)	2,685.00	1,313.00	51.10%
531298	UNITED PARCEL SERVICE UPS	-	18.75	(18.75)	25.00	25.00	0.00%
531301	OFFICE EQUIPMENT	-	302.25	(302.25)	403.00	403.00	0.00%
531303	COMPUTER EQUIPMT & SOFTWA	597.00	447.75	149.25	597.00	-	100.00%
531311	POSTAGE & BOX RENT	12,520.83	12,375.00	145.83	16,500.00	3,979.17	75.88%
531311	POSTAGE - NIVD	1,843.90	1,012.50	831.40	1,350.00	(493.90)	136.59%
531312	OFFICE SUPPLIES	9,925.84	10,500.00	(574.16)	14,000.00	4,074.16	70.90%
531313	PRINTING & DUPLICATING	1,900.85	1,758.75	142.10	2,345.00	444.15	81.06%
531314	SMALL ITEMS OF EQUIPMENT	551.46	1,275.00	(723.54)	1,700.00	1,148.54	32.44%
531321	PUBLICATION OF LEGAL NOTICE	1,010.19	750.00	260.19	1,000.00	(10.19)	101.02%
531323	SUBSCRIPTIONS-TAX & LAW	2,130.08	2,298.00	(167.92)	3,064.00	933.92	69.52%
531324	MEMBERSHIP DUES	1,804.34	1,597.50	206.84	2,130.00	325.66	84.71%
531326	ADVERTISING	170.46	-	170.46	-	(170.46)	#DIV/0!
531348	EDUCATIONAL SUPPLIES	339.62	975.00	(635.38)	1,300.00	960.38	26.12%
531351	GAS/DIESEL	15.01	-	15.01	-	(15.01)	#DIV/0!
532325	REGISTRATION	1,684.00	2,201.25	(517.25)	2,935.00	1,251.00	57.38%
532332	MILEAGE	720.49	1,230.75	(510.26)	1,641.00	920.51	43.91%
532334	COMMERCIAL TRAVEL	209.00	300.00	(91.00)	400.00	191.00	52.25%
532335	MEALS	532.16	926.25	(394.09)	1,235.00	702.84	43.09%
532336	LODGING	1,436.49	2,029.50	(593.01)	2,706.00	1,269.51	53.09%
532339	OTHER TRAVEL & TOLLS	213.25	210.00	3.25	280.00	66.75	76.16%
532340	CONTRACTED EXTRADITIONS	-	7,500.00	(7,500.00)	10,000.00	10,000.00	0.00%
533225	TELEPHONE & FAX	568.70	1,350.00	(781.30)	1,800.00	1,231.30	31.59%
535242	MAINTAIN MACHINERY & EQUIP	1,000.06	1,770.00	(769.94)	2,360.00	1,359.94	42.38%
571004	IP TELEPHONY ALLOCATION	2,328.03	2,328.00	0.03	3,104.00	775.97	75.00%
571005	DUPLICATING ALLOCATION	221.22	221.25	(0.03)	295.00	73.78	74.99%
571009	MIS PC GROUP ALLOCATION	32,701.50	32,701.50	-	43,602.00	10,900.50	75.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	8,344.10	8,342.25	1.85	11,123.00	2,778.90	75.02%
591519	OTHER INSURANCE	2,800.59	2,667.00	133.59	3,556.00	755.41	78.76%
Totals		901,871.64	938,435.25	(36,563.61)	1,251,247.00	349,375.36	72.08%

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
#DIV/0!							
Totals		-	-	-	-	-	#DIV/0!
Total Business Unit		272,062.10	-	272,062.10	-	(272,062.10)	#DIV/0!

Item #17

Jefferson County Investments

Investment Type	As of 9/30/2015	As of 12/31/2015	As of 3/31/2016	As of 6/30/2016
Schwab Investments	21,350,771.59	-	-	-
Interest Accrued	50,680.86	-	-	-
Total	21,401,452.45	-	-	-
Schwab Long-Term Investments	6,992,973.56	-	-	-
Interest Accrued	12,112.65	-	-	-
Total	7,005,086.21	-	-	-
Subtotal of Schwab Investments	28,406,538.66	-	-	-
Local Government Investment Pool				
Clerk of Courts	25,971.35	-	-	-
General	8,022,839.80	-	-	-
Parks	81,595.38	-	-	-
Farmland	227,959.55	-	-	-
Highway Bond	1,885,992.08	-	-	-
Total LGIP	10,244,358.16	-	-	-
Total Investments	38,650,896.82	-	-	-

Item #16

Dana Investment Advisors, Inc.
PORTFOLIO SUMMARY

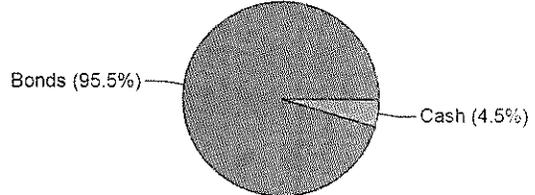


From: July 1, 2015 to September 30, 2015

Portfolio: 3190ma - Jefferson County Wisconsin - Lim Vol

Portfolio Allocation Summary

	Market 09/30/15	% of Assets	Estimated Income	Current Yield
Cash	969,105	4.5	97	.01
Bonds	20,432,348	95.5	214,564	1.05
Total Portfolio	21,401,452	100.0	214,661	1.01



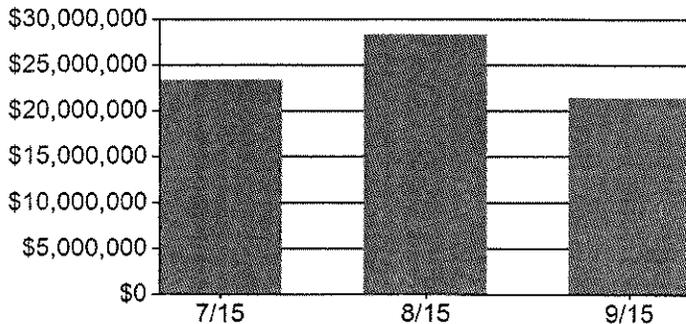
Account Activity Summary

Portfolio Value on 07/01/2015	\$16,314,755.91
Contributions/Withdrawals	\$4,999,975.00
Investment Income	\$24,970.31
Unrealized Gain/Loss	\$40,387.55
Realized Gain/Loss	\$1,456.88
Change in Accrued Income	\$19,906.81
Portfolio Value on 09/30/2015	\$21,401,452.45
Total Gain	\$86,721.54

Performance Summary-Time Weighted Returns

Portfolio Performance (%) Gross of Fees	Since 07/15 (Ann)
Total	0.42

Account Value (\$) Over Last 12 Months



After beginning the third quarter with a strong month of July, the equity markets experienced a sharp downturn during August caused by fears of a slowing economy in China. After several weeks of heightened volatility, markets stabilized late in the quarter with most indices posting modest losses for the period. The S&P 500 Index lost -6.44% for the quarter. Growth stocks performed slightly better than value stocks during the quarter with the Russell 1000 Growth Index losing -5.29%, while the Russell 1000 Value Index lost -8.98%. Small cap stocks experienced the largest decline during the third quarter with the Russell 2000 Index down -11.92%.

The yield curve flattened dramatically during the third quarter due to a flight to quality with the 10 year U.S. Treasury falling from 2.35% to 2.04% and the 30 year U.S. Treasury falling from 3.12% to 2.85%. Corporate yield spreads generally widened during the quarter with longer, higher quality securities generally outperforming. The 1 year U.S. Treasury returned 0.11% and the 1-10 year Govt/Corp Index returned 0.90% for the quarter. The municipal market continued to offer value for taxable investors and participated in the bond rally with the 1-5 year Muni Index returning 0.78% for the quarter. While there was much speculation about whether the FOMC would raise the Fed Funds rate heading into their September meeting, they opted to maintain their dovish posture by holding rates steady on the back of weakening economic conditions overseas. This decision caused an increase in volatility in the fixed income markets as many investors had to reverse course as they had believed the Fed would begin tightening monetary policy.

The Fed has taken a conservative approach in deciding when to begin tightening monetary policy. While the market doesn't like the uncertainty of not knowing when interest rates might rise, the reality of the situation from the FOMC's viewpoint is that economic data is mixed across the globe and there is uncertainty in determining what effect a hike in interest rates would have on future economic growth and inflation. In addition, domestic equity markets have pulled back significantly on concerns about slower growth abroad and the potential for weak corporate earnings in the coming quarters. These developments give the Fed less confidence that the economy could withstand an increase in interest rates without the economy slipping into a recession. Given the uncertainty of future interest rate movements, we continue to focus on building higher yielding portfolios with excellent current cash flow.

We believe strong equity market returns during early October support our continued focus on long-term asset allocation and relative valuations. Our research remains focused on global economic data, corporate earnings results and changes in Fed policy going forward. As always, we continue to monitor the political and economic landscape and will adjust portfolios as deemed necessary.

Thank you for the trust you have placed in Dana Investment Advisors and contact us with any questions or changes in your investment objectives.

From #10

Dana Investment Advisors, Inc.
PORTFOLIO HOLDINGS



Report as of: 09/30/2015

Portfolio: 3190ma - Jefferson County Wisconsin - Lim Vol

Shares/ PAR	Identifier	Description	Price	Market Value	Pct. Assets	Income Accrued	Cur. Yield
Cash							
Short Term Investments							
	000009	Cash - Money Fund		969,104.92	4.54	.00	.01
Total Short Term Investments				969,104.92	4.54	.00	.01
Bonds							
Agency Bonds							
1,226,000	3137EADQ9	FREDDIE MAC 0.5% Due 05/13/2016	100.08	1,226,935.44	5.75	2,332.81	.50
1,000,000	3130A64Q7	FEDERAL HOME LOAN BANK 1% Due 11/24/2017	100.00	999,972.00	4.68	1,000.00	1.00
1,000,000	3134G7LK5	FREDDIE MAC 1% Due 12/29/2017	100.00	1,000,000.00	4.68	1,694.44	1.00
965,000	3133EEV72	FEDERAL FARM CREDIT BANK 1.19% Due 03/09/2018	100.00	965,046.32	4.52	669.87	1.19
795,000	3134G6UJ0	FREDDIE MAC 1.2% Due 04/27/2018	100.07	795,592.28	3.73	3,975.00	1.20
1,000,000	3133836L0	FEDERAL HOME LOAN BANK 1.2% Due 05/24/2018	99.98	999,750.00	4.68	4,200.00	1.20
530,000	3134G6U43	FREDDIE MAC 1.15% Due 05/25/2018	100.30	531,570.92	2.49	2,048.60	1.15
1,000,000	3134G7QV6	FREDDIE MAC 0.95% Due 05/25/2018	99.85	998,500.00	4.68	923.61	.95
1,020,000	313381HD0	FEDERAL HOME LOAN BANK 1% Due 06/28/2018	99.79	1,017,903.19	4.77	2,606.67	1.00
1,000,000	3134G7JJ1	FREDDIE MAC 1% Due 07/27/2018	100.00	1,000,000.00	4.68	1,750.00	1.00
1,000,000	3134G7MU2	FREDDIE MAC 1% Due 08/17/2018	100.00	1,000,000.00	4.68	1,194.44	1.00
1,000,000	313380ML8	FEDERAL HOME LOAN BANK 1.3% Due 09/07/2018	100.00	1,000,000.00	4.68	830.56	1.30
Total Agency Bonds				11,535,270.15	54.03	23,226.00	1.02
Corporate Bonds							
600,000	084664BX8	BERKSHIRE HATHAWAY FIN 0.95% Due 08/15/2016	100.32	601,944.00	2.82	712.50	.95
550,000	78012KDW4	ROYAL BANK OF CANADA 1% Due 04/27/2017	99.86	549,241.00	2.57	2,337.50	1.00
430,000	084664BS9	BERKSHIRE HATHAWAY FIN 1.6% Due 05/15/2017	100.99	434,252.70	2.03	2,580.00	1.58
870,000	459200HZ7	IBM CORP 1.125% Due 02/06/2018	99.84	868,616.70	4.07	1,468.13	1.13
1,110,000	931142DF7	WAL-MART STORES INC 1.125% Due 04/11/2018	99.96	1,109,522.70	5.20	5,862.19	1.13
1,000,000	037833AJ9	APPLE INC 1% Due 05/03/2018	99.61	996,050.00	4.67	4,083.33	1.00
Total Corporate Bonds				4,559,627.10	21.36	17,043.65	1.10
Mortgage Bonds							
972,470.56	31300M3T8	FH 849810 2.309% Due 10/01/2044	103.10	1,002,588.95	4.70	1,808.82	2.24
Total Mortgage Bonds				1,002,588.95	4.70	1,808.82	2.24
Treasury Bonds							
1,645,000	912828SS0	US TREASURY N/B 0.875% Due 04/30/2017	100.55	1,653,996.09	7.75	5,984.36	.87
1,010,000	912828SY7	US TREASURY N/B 0.625% Due 05/31/2017	100.11	1,011,104.69	4.74	2,104.17	.62

Flam #18

Dana Investment Advisors, Inc.
PORTFOLIO HOLDINGS



Report as of: 09/30/2015

Portfolio: 3190ma - Jefferson County Wisconsin - Lim Vol

Shares/ PAR	Identifier	Description	Price	Market Value	Pct. Assets	Income Accrued	Cur. Yield
620,000	912828TG5	US TREASURY N/B 0.5% Due 07/31/2017	99.85	619,079.69	2.90	513.86	.50
		Total Treasury Bonds		3,284,180.47	15.38	8,602.39	.72
		Total Bonds		20,381,666.67	95.46	50,680.86	1.05
		Total Portfolio		21,350,771.59			
		Paydown Receivable		0.00			
		Interest Accrued		50,680.86			
		Dividends Accrued		0.00			
		Total Portfolio with Accruals & Receivables		21,401,452.45			

The market prices shown on these pages represent the last reported sale on the stated report date as to listed securities or the bid price in the case of over-the-counter quotations. Prices on bonds and some other investments are based on round lot price quotations and are for evaluation purposes only and may not represent actual market values. Bonds sold on an odd lot basis (less than \$1 million) may have a dollar price lower than the round lot quote. Where no regular market exists, prices shown are estimates by sources considered reliable by Dana Investment Advisors. While the prices are obtained from sources we consider reliable, we cannot guarantee them. Dana Investment Advisors is not a custodian. Clients should be receiving detailed statements from their custodian at least quarterly. While Dana Investment Advisors regularly reconciles to custodian information, we encourage clients to review their custodian statement(s).

Item # 18

Dana Investment Advisors, Inc.
PORTFOLIO SUMMARY

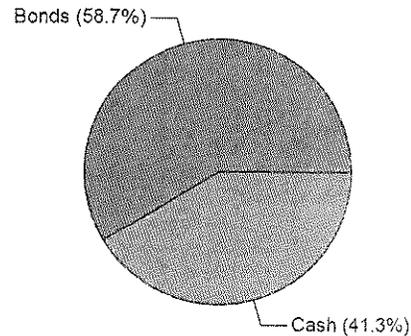


From: September 10, 2015 to September 30, 2015

Portfolio: 3190mb - Jefferson County Wisconsin - Long Term

Portfolio Allocation Summary

	Market 09/30/15	% of Assets	Estimated Income	Current Yield
Cash	2,889,389	41.3	0	.00
Bonds	4,115,698	58.7	78,695	1.92
Total Portfolio	7,005,086	100.0	78,695	1.13



Account Activity Summary

Portfolio Value on 09/10/2015	\$7,000,000.00
Contributions/Withdrawals	\$0.00
Investment Income	(\$9,982.44)
Unrealized Gain/Loss	\$2,956.00
Realized Gain/Loss	\$0.00
Change in Accrued Income	\$12,112.65
Portfolio Value on 09/30/2015	\$7,005,086.21
Total Gain	\$5,086.21

Performance Summary-Time Weighted Returns

Portfolio Performance (%) Gross of Fees	Since 09/15 (Ann)
Total	0.07

After beginning the third quarter with a strong month of July, the equity markets experienced a sharp downturn during August caused by fears of a slowing economy in China. After several weeks of heightened volatility, markets stabilized late in the quarter with most indices posting modest losses for the period. The S&P 500 Index lost -6.44% for the quarter. Growth stocks performed slightly better than value stocks during the quarter with the Russell 1000 Growth Index losing -5.29%, while the Russell 1000 Value Index lost -8.98%. Small cap stocks experienced the largest decline during the third quarter with the Russell 2000 Index down -11.92%.

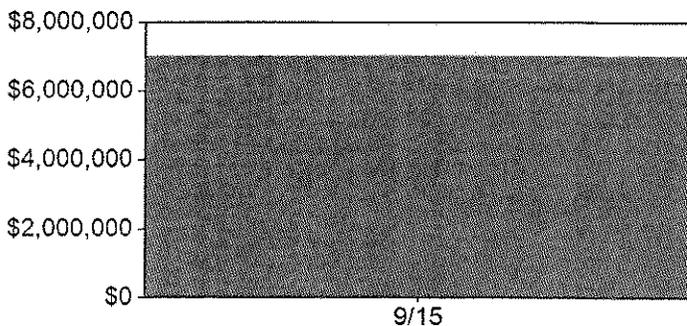
The yield curve flattened dramatically during the third quarter due to a flight to quality with the 10 year U.S. Treasury falling from 2.35% to 2.04% and the 30 year U.S. Treasury falling from 3.12% to 2.85%. Corporate yield spreads generally widened during the quarter with longer, higher quality securities generally outperforming. The 1 year U.S. Treasury returned 0.11% and the 1-10 year Govt/Corp Index returned 0.90% for the quarter. The municipal market continued to offer value for taxable investors and participated in the bond rally with the 1-5 year Muni Index returning 0.78% for the quarter. While there was much speculation about whether the FOMC would raise the Fed Funds rate heading into their September meeting, they opted to maintain their dovish posture by holding rates steady on the back of weakening economic conditions overseas. This decision caused an increase in volatility in the fixed income markets as many investors had to reverse course as they had believed the Fed would begin tightening monetary policy.

The Fed has taken a conservative approach in deciding when to begin tightening monetary policy. While the market doesn't like the uncertainty of not knowing when interest rates might rise, the reality of the situation from the FOMC's viewpoint is that economic data is mixed across the globe and there is uncertainty in determining what effect a hike in interest rates would have on future economic growth and inflation. In addition, domestic equity markets have pulled back significantly on concerns about slower growth abroad and the potential for weak corporate earnings in the coming quarters. These developments give the Fed less confidence that the economy could withstand an increase in interest rates without the economy slipping into a recession. Given the uncertainty of future interest rate movements, we continue to focus on building higher yielding portfolios with excellent current cash flow.

We believe strong equity market returns during early October support our continued focus on long-term asset allocation and relative valuations. Our research remains focused on global economic data, corporate earnings results and changes in Fed policy going forward. As always, we continue to monitor the political and economic landscape and will adjust portfolios as deemed necessary.

Thank you for the trust you have placed in Dana Investment Advisors and contact us with any questions or changes in your investment objectives.

Account Value (\$) Over Last 12 Months



Item #18

Dana Investment Advisors, Inc.
PORTFOLIO HOLDINGS



Report as of: 09/30/2015

Portfolio: 3190mb - Jefferson County Wisconsin - Long Term

Shares/ PAR	Identifier	Description	Price	Market Value	Pct. Assets	Income Accrued	Cur. Yield
Cash							
Short Term Investments							
	000009	Cash - Money Fund		2,889,388.56	41.32	.00	.00
Total Short Term Investments				2,889,388.56	41.32	.00	.00
Bonds							
Agency Bonds							
170,000	3134G7UA7	FREDDIE MAC 1% Due 09/04/2018	100.00	170,000.00	2.43	122.78	1.00
300,000	3133ECFF6	FEDERAL FARM CREDIT BANK 1.45% Due 02/14/2019	100.00	300,000.00	4.29	555.83	1.45
300,000	3133EE4S6	FEDERAL FARM CREDIT BANK 1.65% Due 07/29/2019	99.95	299,850.00	4.29	838.75	1.65
300,000	3134G7ZA2	FREDDIE MAC 1% Due 09/30/2019	99.27	297,810.00	4.26	.00	1.01
300,000	3133EFEG8	FEDERAL FARM CREDIT BANK 1.86% Due 09/22/2020	101.03	303,075.00	4.33	124.00	1.84
300,000	3134G7F89	FREDDIE MAC 1% Due 10/15/2020	100.00	300,000.00	4.29	.00	1.00
300,000	3133EFDM6	FEDERAL FARM CREDIT BANK 2.17% Due 09/17/2021	100.00	300,000.00	4.29	235.08	2.17
300,000	3133EFFT9	FEDERAL FARM CREDIT BANK 2.04% Due 09/29/2021	100.00	300,000.00	4.29	17.00	2.04
300,000	3133EFDJ3	FEDERAL FARM CREDIT BANK 2.37% Due 09/16/2022	99.88	299,625.00	4.28	276.50	2.37
Total Agency Bonds				2,570,360.00	36.76	2,169.94	1.65
Corporate Bonds							
300,000	89114QAZ1	TORONTO-DOMINION BANK 1.625% Due 03/13/2018	100.29	300,882.00	4.30	230.21	1.62
300,000	06366RMS1	BANK OF MONTREAL 1.45% Due 04/09/2018	99.49	298,455.00	4.27	2,066.25	1.46
300,000	36962G6P4	GENERAL ELEC CAP CORP 2.1% Due 12/11/2019	101.20	303,600.00	4.34	1,907.50	2.08
300,000	084664BQ3	BERKSHIRE HATHAWAY FIN 4.25% Due 01/15/2021	109.62	328,866.00	4.70	2,656.25	3.88
300,000	037833BF6	APPLE INC 2.7% Due 05/13/2022	100.47	301,422.00	4.31	3,082.50	2.69
Total Corporate Bonds				1,533,225.00	21.93	9,942.71	2.37
Total Bonds				4,103,585.00	58.68	12,112.65	1.92
Total Portfolio				6,992,973.56			
Paydown Receivable				0.00			
Interest Accrued				12,112.65			
Dividends Accrued				0.00			
Total Portfolio with Accruals & Receivables				7,005,086.21			

The market prices shown on these pages represent the last reported sale on the stated report date as to listed securities or the bid price in the case of over-the-counter quotations. Prices on bonds and some other investments are based on round lot price quotations and are for evaluation purposes only and may not represent actual market values. Bonds sold on an odd lot basis (less than \$1 million) may have a dollar price lower than the round lot quote. Where no regular market exists, prices shown are estimates by sources considered reliable by Dana Investment Advisors. While the prices are obtained from sources we consider reliable, we cannot guarantee them. Dana Investment Advisors is not a custodian. Clients should be receiving detailed statements from their custodian at least quarterly. While Dana Investment Advisors regularly reconciles to custodian information, we encourage clients to review their custodian statement(s).

Item #18

Contingency Sheriff

Sheriff Projects		
Rev:		
	Radio (Carryover)	162,460
	Radio (Contingency)	119,007
	911 System (2015 Budget)	380,000
	Total	661,467
Expense		
	Radio	281,467
	911 System	236,045
	Fiber (Actual)	53,194
	Backup Power-Sullivan Tower	4,000
	Total	574,706
	Difference (cont)	86,761

Item #19

Solid Waste-Electronic Pickup

Dec 31, 2014 Balance		275,501
Actual Expenditures from July-Sept 2015	(21,818)	
Estimate from Oct-Dec 2015	<u>(20,000)</u>	
Total in 2015		<u>(41,818)</u>
Estimated Balance as of Dec 31, 2015		233,683
2016 Budget (portion of year)	(50,000)	
2016 if continue all year long	(20,000)	
Possible Copier Replacement	<u>(4,000)</u>	
Total in 2016		<u>(74,000)</u>
Estimated Balance as of Dec 31, 2016		159,683
2017 Estimate	<u>(60,000)</u>	
Total in 2017		<u>(60,000)</u>
Estimated Balance as of Dec 31, 2017		99,683
2018 Estimate	<u>(50,000)</u>	
Total in 2018		<u>(50,000)</u>
Estimated Balance as of Dec 31, 2018		49,683
Estimated Cost of program for 3.5 years		<u><u>(225,818)</u></u>

Assuming the cost reduces over the years and no excess revenues from the Solid Waste Program

Item #22

**Jefferson County
Contingency Fund
For the Year Ended December 31, 2015**

Ledger Date	Description	General (599900)	Vested Benefits (599909)	Authority	Publish Date
1-Jan-15	Tax Levy	560,056.00	270,000.00		
12-Feb-15	Sheriff-Additional Cost-Radio System	(119,007.00)		Finance Committee	18-Feb-15
14-Jul-15	Administration Vehicle	(5,000.00)		County Board	20-Jul-15
8-Sep-15	Administrator Bonus	(5,800.00)		County Board	8-Sep-15
14-Sep-15	Professional Development	(10,000.00)		Finance Committee	18-Sep-15
14-Sep-15	Outlook (email) at Sheriff Dept	(4,000.00)		Finance Committee	18-Sep-15
14-Sep-15	CIS Penalty -Sheriff (License)	(58,000.00)		Finance Committee	18-Sep-15
14-Sep-15	Safety Items (Cabinets, Training, AED's, First Aid etc)	(30,000.00)		Finance Committee	18-Sep-15
Total amount available		328,249.00	270,000.00		
Net		328,249.00	270,000.00		

Note: There may be \$86,191 of contingency transfer for Sheriff and Fair Park Fiber optic project at year end was approved at Finance 4/9/15

There was approval of a possible contingency transfer to the MIS department of \$12,700 for additional space for email retainage at Finance 6/9/15

Theres was approval on Aug 11. Resolution 2015-36 to purchase up to 4 acres of land. Part with Highway Budget and the remnant out of contingency not to exceed \$34,122 as a total.

Item # 24