

5 Year Average - Fair Park

		<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>Total</u>	<u>5 yr. Ave</u>
6901 531314 Small Items of Equip	x	\$15,117	\$1,162	\$38,827	\$3,467	\$1,386	\$10,320	\$70,279	\$11,713
6902 531314 Small Items of Equip	x	\$112	\$0	\$0	\$0	\$0	\$0		\$0
6901 535241 Motor Veh Repair	x	\$0	\$0	\$0	\$335	\$3,325	\$3,406		\$0
6901 535242 Maintain Machinery & Equip	x	\$8,151	\$8,475	\$6,047	\$3,007	\$10,566	\$8,922	\$45,168	\$7,528
6902 535242 Maintain Machinery & Equip		\$192	\$0	\$0	\$0	\$0	\$0		\$0
6901 535245 Grounds Improvements	x	\$8,823	\$34,144	\$14,578	\$6,416	\$22,744	\$12,902	\$99,607	\$16,601
6902 535245 <u>Grounds Improvements</u>	<u>x</u>	<u>\$4,250</u>	<u>\$1,862</u>	<u>\$2,360</u>	<u>\$684</u>	<u>\$1,810</u>	<u>\$1,920</u>	\$12,886	<u>\$2,148</u>
		\$13,073	\$36,006	\$16,938	\$7,100	\$24,554	\$14,822		\$18,749
6901 535247 Bldg Repair & Maint	x	\$30,573	\$25,419	\$38,545	\$17,813	\$17,444	\$16,711	\$146,505	\$24,418
6902 535297 <u>Bldg Repair & Maint</u>	<u>x</u>	<u>\$3,310</u>	<u>\$1,894</u>	<u>\$5,470</u>	<u>\$3,986</u>	<u>\$2,425</u>	<u>\$2,976</u>	\$20,061	<u>\$3,344</u>
		\$33,883	\$27,313	\$44,015	\$21,799	\$19,869	\$19,687		\$27,761
6901 535352 Vehical Parts & Repairs	x	\$7,200	\$6,016	\$2,217	\$0	\$0	\$0	\$15,433	\$5,144
6901 535355 Plumbing & Electrical	x	\$8,263	\$15,798	\$14,051	\$5,472	\$11,477	\$14,511	\$69,572	\$11,595
6902 535355 Plumbing & Electrical	x	<u>\$6,752</u>	<u>\$7,816</u>	<u>\$13,168</u>	<u>\$3,072</u>	<u>\$3,803</u>	<u>\$27,002</u>	\$61,613	<u>\$10,269</u>
		\$15,015	\$23,614	\$27,219	\$8,544	\$15,280	\$41,513		\$21,864
6901 457010 Sponsor Revenue	x	\$28,550	\$54,210	\$48,005	\$48,010	\$0	\$0	\$178,775	\$44,693
6902 457010 Sponsor Revenue	x	\$137,964	\$127,785	\$107,909	\$57,149	\$71,550	\$53,515	\$555,872	\$92,645
6902 531183 Sponsor Fees	x	<u>\$12,865</u>	<u>\$18,097</u>	<u>\$17,970</u>	<u>\$28,821</u>	\$39,356	\$34,117	\$151,226	<u>\$25,204</u>
		\$179,379	\$200,092	\$173,884	\$133,980				\$162,542
6902 457011 Gate Receipts	x	\$241,730	\$224,607	\$228,050	\$240,745	\$188,378	\$202,421	\$1,325,931	\$220,989
6902 482016 Space -Beverage Vendor	x	\$81,341	\$74,502	\$62,333	\$70,165	\$25,519	\$0	\$313,860	\$52,310
6902 535347 Beverage Purchases	x	\$15,846	\$15,737	\$13,862	\$10,896	\$0	\$1,149	\$57,490	\$9,582
6901 531326 Advertising	x	\$3,226	\$13,177	\$9,327	\$3,962	\$1,660	\$6,855	\$38,207	\$6,369
6902 531326 Advertising	x	<u>\$65,970</u>	<u>\$66,896</u>	<u>\$70,995</u>	<u>\$53,762</u>	<u>\$47,290</u>	<u>\$46,501</u>	\$351,414	<u>\$58,569</u>

			\$69,196	\$80,073	\$80,322	\$57,724	\$48,950	\$53,356		\$64,938
6901 482021	Camping Fee Other	x	\$44,432	\$48,663	\$30,959	\$27,927	\$22,396	\$0	\$174,377	\$34,875
6902 482019	Camping Fee 4-H	x	\$12,961	\$12,780	\$11,180	\$9,668	\$10,095	\$0	\$56,684	\$11,337
6902 482020	Camping Fee Vendor	x	\$2,133	\$2,749	\$2,085	\$1,766	\$1,459	\$0	\$10,192	\$2,038
6902 457024	Camping Fees	x	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$139</u>	<u>\$7,000</u>	\$7,139	
			\$59,526	\$64,192	\$44,224	\$39,361	\$34,089	\$7,000		<u>\$41,399</u>
6902 457005	Reserved Seating	x	\$34,968	\$18,984	\$14,585	\$11,932	\$0	\$0	\$80,469	\$20,117